Sector Reports

Sector Performance USD - Totals

Year End	No. of Companies	Total Revenue	Total PBT	Total PAT	Total Assets	Total Liabilities
2008	3	4,352,660,216	387,896,009	310,459,491	12,896,457,073	10,303,978,234
2009	4	6,615,176,322	672,277,772	561,385,799	12,927,706,861	10,289,493,655
2010	6	8,915,512,970	1,147,711,615	845,606,404	16,112,476,954	11,652,546,142
2011	6	9,899,790,407	1,443,058,386	1,172,941,004	19,385,022,908	12,300,247,075
2012	6	10,187,515,834	-282,436,049	-334,361,896	18,291,357,178	13,530,952,373
2013	6	10,137,254,090	1,522,311,482	1,167,165,064	26,040,135,209	9,411,892,164
2014	6	10,722,939,074	1,641,290,725	1,269,017,900	19,326,117,288	11,902,323,280
2015	6	11,043,167,849	1,594,874,374	1,286,451,347	19,336,203,072	11,350,479,800
2016	6	9,958,622,096	1,166,480,950	809,568,447	20,517,285,440	10,767,715,808
2017	6	11,399,415,535	955,419,779	634,565,969	23,629,172,683	12,130,416,519
2018	6	10,865,136,492	263,350,660	32,461,792	14,859,796,640	5,659,589,323
2019	6	10,552,952,122	586,914,754	705,334,721	21,545,073,455	11,172,911,463
2020	6	9,535,033,648	157,641,380	-3,669,223	9,921,276,729	2,669,161,025
2021	6	52,088,224,141	2,352,434,018	1,791,600,758	113,410,991,445	61,042,606,971
2022	6	10,652,180,293	1,134,723,082	777,664,949	21,300,901,227	10,224,242,587
2023	5	5,569,931,293	606,522,363	435,434,138	11,757,795,590	4,988,094,075
2024	5	6,328,953,956	854,137,475	664,321,716	11,317,136,409	4,193,865,622
2025	3	1,527,186,519	96,341,779	57,828,855	1,226,951,029	458,019,653

Sector Performance USD - Averages

Year End	No. of Companies	Average Revenue	Average PBT	Average PAT	Average Assets	Average Liabilities
2008	3	1,450,886,739	129,298,670	103,486,497	4,298,819,024	3,434,659,411
2009	4	1,653,794,081	168,069,443	140,346,450	3,231,926,715	2,572,373,414
2010	6	1,485,918,828	191,285,269	140,934,401	2,685,412,826	1,942,091,024
2011	6	1,649,965,068	240,509,731	195,490,167	3,230,837,151	2,050,041,179
2012	6	1,697,919,306	-47,072,675	-55,726,983	3,048,559,530	2,255,158,729
2013	6	1,689,542,348	253,718,580	194,527,511	4,340,022,535	1,568,648,694
2014	6	1,787,156,512	273,548,454	211,502,983	3,221,019,548	1,983,720,547
2015	6	1,840,527,975	265,812,396	214,408,558	3,222,700,512	1,891,746,633
2016	6	1,659,770,349	194,413,492	134,928,074	3,419,547,573	1,794,619,301
2017	6	1,899,902,589	159,236,630	105,760,995	3,938,195,447	2,021,736,087
2018	6	1,810,856,082	43,891,777	5,410,299	2,476,632,773	943,264,887
2019	6	1,758,825,354	97,819,126	117,555,787	3,590,845,576	1,862,151,911
2020	6	1,589,172,275	26,273,563	-611,537	1,653,546,122	444,860,171
2021	6	8,681,370,690	392,072,336	298,600,126	18,901,831,908	10,173,767,829
2022	6	1,775,363,382	189,120,514	129,610,825	3,550,150,205	1,704,040,431
2023	5	1,113,986,259	121,304,473	87,086,828	2,351,559,118	997,618,815
2024	5	1,265,790,791	170,827,495	132,864,343	2,263,427,282	838,773,124
2025	3	509,062,173	32,113,926	19,276,285	408,983,676	152,673,218

Sector Performance ZAR - Totals

Year End	No. of Companies	Total Revenue	Total PBT	Total PAT	Total Assets	Total Liabilities
2008	3	35,996,500,000	3,207,900,000	2,567,500,000	106,653,700,000	85,213,900,000
2009	4	55,963,300,000	5,695,700,000	4,753,600,000	109,223,800,000	86,908,800,000
2010	6	64,321,603,000	8,280,224,000	6,099,514,000	116,341,910,000	84,080,307,000
2011	6	69,289,688,000	10,083,502,000	8,189,139,000	135,944,847,000	86,056,531,000
2012	6	79,445,467,000	-2,589,755,000	-2,918,843,000	141,645,089,000	104,991,548,000
2013	6	90,767,113,000	13,915,465,000	10,714,439,000	234,162,188,000	82,585,342,000
2014	6	110,438,140,000	16,818,886,000	12,994,005,000	198,577,949,000	122,257,768,000
2015	6	127,379,838,000	18,385,198,000	14,778,983,000	220,707,014,000	129,522,368,000
2016	6	140,648,042,000	16,594,078,000	11,515,716,000	292,073,323,000	153,548,144,000
2017	6	151,681,067,667	12,594,167,667	8,321,161,000	313,382,853,000	160,604,796,000
2018	6	145,409,903,333	5,371,269,667	2,059,975,000	190,808,132,667	70,749,972,000
2019	6	154,903,465,385	8,694,338,615	10,395,044,000	315,613,412,615	163,685,531,308
2020	6	160,230,534,309	2,786,462,907	63,932,546	166,230,578,835	44,728,867,258
2021	6	155,241,169,097	13,037,905,186	9,963,620,689	307,471,424,702	143,818,413,001
2022	6	169,268,543,863	18,064,441,902	12,350,802,333	334,523,493,490	160,439,426,667
2023	5	105,048,884,000	11,422,118,000	8,195,044,000	221,524,379,000	94,071,600,000
2024	5	113,999,000,000	15,352,343,000	11,918,984,000	205,654,555,000	76,322,370,000
2025	3	26,823,899,000	1,751,794,000	1,071,128,000	21,651,816,000	8,041,945,000

2025	3	26,823,899,000	1,751,794,000	1,071,128,000	21,651,816,000	8,041,945,000

Sector Performance ZAR - Averages

Year End	No. of Companies	Average Revenue	Average PBT	Average PAT	Average Assets	Average Liabilities
2008	3	11,998,833,333	1,069,300,000	855,833,333	35,551,233,333	28,404,633,333
2009	4	13,990,825,000	1,423,925,000	1,188,400,000	27,305,950,000	21,727,200,000
2010	6	10,720,267,167	1,380,037,333	1,016,585,667	19,390,318,333	14,013,384,500
2011	6	11,548,281,333	1,680,583,667	1,364,856,500	22,657,474,500	14,342,755,167
2012	6	13,240,911,167	-431,625,833	-486,473,833	23,607,514,833	17,498,591,333
2013	6	15,127,852,167	2,319,244,167	1,785,739,833	39,027,031,333	13,764,223,667
2014	6	18,406,356,667	2,803,147,667	2,165,667,500	33,096,324,833	20,376,294,667
2015	6	21,229,973,000	3,064,199,667	2,463,163,833	36,784,502,333	21,587,061,333
2016	6	23,441,340,333	2,765,679,667	1,919,286,000	48,678,887,167	25,591,357,333
2017	6	25,280,177,944	2,099,027,944	1,386,860,167	52,230,475,500	26,767,466,000
2018	6	24,234,983,889	895,211,611	343,329,167	31,801,355,444	11,791,662,000
2019	6	25,817,244,231	1,449,056,436	1,732,507,333	52,602,235,436	27,280,921,885
2020	6	26,705,089,052	464,410,485	10,655,424	27,705,096,473	7,454,811,210
2021	6	25,873,528,183	2,172,984,198	1,660,603,448	51,245,237,450	23,969,735,500
2022	6	28,211,423,977	3,010,740,317	2,058,467,056	55,753,915,582	26,739,904,445
2023	5	21,009,776,800	2,284,423,600	1,639,008,800	44,304,875,800	18,814,320,000
2024	5	22,799,800,000	3,070,468,600	2,383,796,800	41,130,911,000	15,264,474,000
2025	3	8,941,299,667	583,931,333	357,042,667	7,217,272,000	2,680,648,333