

# Sector Reports

## Sector Performance USD - Totals

Year End	No. of Companies	Total Revenue	Total PBT	Total PAT	Total Assets	Total Liabilities
2007	1	18,646,411,348	2,807,977,305	1,885,670,922	28,776,760,284	13,754,482,270
2008	6	23,625,111,969	3,493,787,424	3,071,925,755	35,162,425,392	17,174,367,351
2009	7	27,308,770,142	4,043,029,147	2,933,432,346	38,155,892,654	18,558,211,256
2010	8	28,321,171,940	4,350,848,006	3,146,411,014	45,602,363,316	20,388,169,079
2011	8	30,430,504,709	4,968,503,154	3,514,353,339	48,332,123,766	14,375,395,583
2012	10	34,665,594,793	6,985,044,006	5,440,344,068	66,146,359,412	34,210,447,926
2013	11	37,200,743,688	5,979,755,239	4,398,787,645	69,628,324,575	26,853,742,696
2014	11	36,094,773,713	5,919,978,978	4,456,432,111	66,161,217,322	32,267,697,847
2015	11	35,521,775,635	5,995,159,707	4,324,870,476	56,694,916,008	26,115,591,913
2016	11	31,219,459,929	5,089,489,375	3,657,457,309	53,700,426,305	-14,789,197,373
2017	9	11,453,364,480	971,628,992	691,855,896	9,552,996,740	4,011,030,421
2018	9	10,815,720,432	981,390,395	705,579,268	9,919,320,336	4,026,635,234
2019	8	10,066,085,716	701,593,686	474,440,262	6,837,224,680	3,724,596,953
2020	8	11,893,088,112	207,491,146	78,048,651	11,778,095,814	6,680,826,296
2021	7	9,431,316,122	638,480,012	679,369,729	6,677,749,167	3,370,170,007
2022	6	8,338,847,302	772,157,779	558,668,725	5,945,233,055	2,652,417,351
2023	5	5,827,085,162	311,206,119	231,367,473	3,836,994,687	1,760,545,566

## Sector Performance USD - Averages

Year End	No. of Companies	Average Revenue	Average PBT	Average PAT	Average Assets	Average Liabilities
2007	1	18,646,411,348	2,807,977,305	1,885,670,922	28,776,760,284	13,754,482,270
2008	6	3,937,518,662	582,297,904	511,987,626	5,860,404,232	2,862,394,558
2009	7	3,901,252,877	577,575,592	419,061,764	5,450,841,808	2,651,173,037
2010	8	3,540,146,492	543,856,001	393,301,377	5,700,295,415	2,548,521,135
2011	8	3,803,813,089	621,062,894	439,294,167	6,041,515,471	1,796,924,448
2012	10	3,466,559,479	698,504,401	544,034,407	6,614,635,941	3,421,044,793
2013	11	3,381,885,790	543,614,113	399,889,786	6,329,847,689	2,441,249,336
2014	11	3,281,343,065	538,179,907	405,130,192	6,014,656,120	2,933,427,077
2015	11	3,229,252,330	545,014,519	393,170,043	5,154,083,273	2,374,144,719
2016	11	2,838,132,721	462,680,852	332,496,119	4,881,856,937	-1,344,472,488
2017	9	1,272,596,053	107,958,777	76,872,877	1,061,444,082	445,670,047
2018	9	1,201,746,715	109,043,377	78,397,696	1,102,146,704	447,403,915
2019	8	1,258,260,715	87,699,211	59,305,033	854,653,085	465,574,619
2020	8	1,486,636,014	25,936,393	9,756,081	1,472,261,977	835,103,287
2021	7	1,347,330,875	91,211,430	97,052,818	953,964,167	481,452,858
2022	6	1,389,807,884	128,692,963	93,111,454	990,872,176	442,069,559
2023	5	1,165,417,032	62,241,224	46,273,495	767,398,937	352,109,113

## Sector Performance ZAR - Totals

Year End	No. of Companies	Total Revenue	Total PBT	Total PAT	Total Assets	Total Liabilities
2007	1	131,457,200,000	19,796,240,000	13,293,980,000	202,876,160,000	96,969,100,000
2008	6	195,379,676,000	28,893,622,000	25,404,826,000	290,793,258,000	142,032,018,000
2009	7	230,486,020,000	34,123,166,000	24,758,169,000	322,035,734,000	156,631,303,000
2010	8	215,417,139,000	33,340,318,500	24,143,031,500	352,216,237,500	157,702,119,000
2011	8	216,743,113,281	35,478,458,935	25,096,626,453	346,205,297,986	102,823,798,230
2012	10	262,029,096,185	52,293,691,704	40,685,764,963	493,394,344,630	254,756,752,741
2013	11	318,637,523,667	50,546,032,667	37,153,749,333	587,441,481,667	227,197,147,333
2014	11	390,710,194,000	64,918,871,889	48,889,706,556	725,367,996,333	353,828,003,778
2015	11	400,935,202,889	67,133,824,667	48,369,976,222	634,313,000,111	292,179,662,000
2016	11	446,511,649,429	72,634,402,000	52,195,074,143	768,618,051,000	-210,352,210,286
2017	9	152,255,958,000	12,948,764,000	9,221,515,000	127,038,447,000	53,232,237,000
2018	9	149,650,322,000	13,675,891,000	9,819,269,340	134,367,691,000	53,613,741,274
2019	8	147,853,896,000	10,364,263,000	7,033,103,000	100,315,816,000	54,362,193,000
2020	8	200,186,259,667	3,532,818,000	1,347,904,000	198,047,438,667	112,251,011,333
2021	7	135,839,913,000	9,053,545,000	9,802,076,000	96,351,682,000	48,902,715,000
2022	6	136,927,176,000	12,716,781,000	9,210,210,000	97,001,088,000	43,036,890,000
2023	5	109,957,733,000	5,877,145,000	4,371,933,000	72,341,119,000	33,169,707,000

## Sector Performance ZAR - Averages

Year End	No. of Companies	Average Revenue	Average PBT	Average PAT	Average Assets	Average Liabilities
2007	1	131,457,200,000	19,796,240,000	13,293,980,000	202,876,160,000	96,969,100,000
2008	6	32,563,279,333	4,815,603,667	4,234,137,667	48,465,543,000	23,672,003,000
2009	7	32,926,574,286	4,874,738,000	3,536,881,286	46,005,104,857	22,375,900,429
2010	8	26,927,142,375	4,167,539,813	3,017,878,938	44,027,029,688	19,712,764,875
2011	8	27,092,889,160	4,434,807,367	3,137,078,307	43,275,662,248	12,852,974,779
2012	10	26,202,909,619	5,229,369,170	4,068,576,496	49,339,434,463	25,475,675,274
2013	11	28,967,047,606	4,595,093,879	3,377,613,576	53,403,771,061	20,654,286,121
2014	11	35,519,108,545	5,901,715,626	4,444,518,778	65,942,545,121	32,166,182,162
2015	11	36,448,654,808	6,103,074,970	4,397,270,566	57,664,818,192	26,561,787,455
2016	11	40,591,968,130	6,603,127,455	4,745,006,740	69,874,368,273	-19,122,928,208
2017	9	16,917,328,667	1,438,751,556	1,024,612,778	14,115,383,000	5,914,693,000
2018	9	16,627,813,556	1,519,543,444	1,091,029,927	14,929,743,444	5,957,082,364
2019	8	18,481,737,000	1,295,532,875	879,137,875	12,539,477,000	6,795,274,125
2020	8	25,023,282,458	441,602,250	168,488,000	24,755,929,833	14,031,376,417
2021	7	19,405,701,857	1,293,363,571	1,400,296,571	13,764,526,000	6,986,102,143
2022	6	22,821,196,000	2,119,463,500	1,535,035,000	16,166,848,000	7,172,815,000
2023	5	21,991,546,600	1,175,429,000	874,386,600	14,468,223,800	6,633,941,400