# **Sector Reports**

### **Sector Performance USD - Totals**

| Year En | d No. of Com | panies Total Revenu | e Total PBT   | Total PAT   | Total Assets   | Total Liabilities |
|---------|--------------|---------------------|---------------|-------------|----------------|-------------------|
| 2012    | 1            | 23,994,736,84       | 2 110,000,000 | 723,684,211 | 16,828,947     | 12,790,789,474    |
| 2013    | 1            | 23,985,658,40       | 9 906,127,771 | 602,346,806 | 16,438,070,404 | 12,539,765,319    |

### **Sector Performance USD - Averages**

| Year En | d No. | of Companies Average Re | evenue Average P | BT Average PA | T Average Assets | Average Liabilities |
|---------|-------|-------------------------|------------------|---------------|------------------|---------------------|
| 2012    | 1     | 23,994,736,             | ,842 110,000,00  | 0 723,684,211 | 16,828,947       | 12,790,789,474      |
| 2013    | 1     | 23,985,658,             | .409 906,127,77  | 1 602,346,806 | 16,438,070,404   | 12,539,765,319      |

### **Sector Performance ZAR - Totals**

| Year End | No. of Companies | Total Revenue   | Total PBT     | Total PAT     | Total Assets    | Total Liabilities |
|----------|------------------|-----------------|---------------|---------------|-----------------|-------------------|
| 2012     | 1                | 191,957,894,737 | 880,000,000   | 5,789,473,684 | 134,631,579     | 102,326,315,789   |
| 2013     | 1                | 216,435,294,118 | 8,176,470,588 | 5,435,294,118 | 148,329,411,765 | 113,152,941,176   |

## **Sector Performance ZAR - Averages**

| Year End | No. of Companies | Average Revenue | Average PBT   | Average PAT   | Average Assets  | Average Liabilities |
|----------|------------------|-----------------|---------------|---------------|-----------------|---------------------|
| 2012     | 1                | 191,957,894,737 | 880,000,000   | 5,789,473,684 | 134,631,579     | 102,326,315,789     |
| 2013     | 1                | 216,435,294,118 | 8,176,470,588 | 5,435,294,118 | 148,329,411,765 | 113,152,941,176     |