Sector Reports

Sector Performance USD - Totals

Year End	No. of Companies	Total Revenue	Total PBT	Total PAT	Total Assets	Total Liabilities
2008	5	26,706,453,807	1,952,969,768	1,528,161,668	25,472,117,411	7,633,964,969
2009	5	27,021,012,150	1,495,036,998	1,151,264,249	21,745,501,272	8,996,207,062
2010	5	30,134,223,708	1,547,651,325	1,297,999,987	26,662,744,082	7,668,361,952
2011	5	33,363,392,351	2,205,406,445	1,204,834,549	29,158,763,078	12,417,174,638
2012	6	37,893,754,126	2,970,520,348	2,432,951,099	38,962,321,436	8,328,194,151
2013	6	38,533,301,790	2,229,126,691	1,877,611,994	41,651,304,207	20,301,801,318
2014	6	36,472,080,114	2,329,988,758	2,415,296,820	42,129,875,659	20,821,689,111
2015	6	36,492,491,464	3,106,200,108	3,051,745,748	52,772,043,064	22,533,543,540
2016	6	31,005,447,727	2,537,998,652	2,393,151,416	54,963,325,590	25,990,059,019
2017	5	13,425,564,067	1,122,978,667	878,135,009	22,403,055,399	8,521,809,793
2018	4	13,362,959,428	1,237,837,820	1,002,360,776	24,158,569,865	7,457,128,690
2019	3	13,007,070,081	245,151,205	28,668,128	18,058,403,392	6,571,538,818
2020	3	10,620,976,201	14,388,076	-114,731,230	16,733,226,877	7,994,824,753
2021	4	16,789,159,102	1,223,030,240	928,149,173	23,592,579,837	10,848,124,912
2022	3	13,392,640,001	947,507,726	648,987,794	19,105,560,915	8,655,897,602
2023	3	11,056,653,418	790,510,358	557,133,256	16,299,654,880	6,940,217,371
2024	3	11,793,111,030	677,864,674	381,119,157	11,812,349,740	5,586,379,199

Sector Performance USD - Averages

Year End	No. of Companies	Average Revenue	Average PBT	Average PAT	Average Assets	Average Liabilities
2008	5	5,341,290,761	390,593,954	305,632,334	5,094,423,482	1,526,792,994
2009	5	5,404,202,430	299,007,400	230,252,850	4,349,100,254	1,799,241,412
2010	5	6,026,844,742	309,530,265	259,599,997	5,332,548,816	1,533,672,390
2011	5	6,672,678,470	441,081,289	240,966,910	5,831,752,616	2,483,434,928
2012	6	6,315,625,688	495,086,725	405,491,850	6,493,720,239	1,388,032,358
2013	6	6,422,216,965	371,521,115	312,935,332	6,941,884,035	3,383,633,553
2014	6	6,078,680,019	388,331,460	402,549,470	7,021,645,943	3,470,281,518
2015	6	6,082,081,911	517,700,018	508,624,291	8,795,340,511	3,755,590,590
2016	6	5,167,574,621	422,999,775	398,858,569	9,160,554,265	4,331,676,503
2017	5	2,685,112,813	224,595,733	175,627,002	4,480,611,080	1,704,361,959
2018	4	3,340,739,857	309,459,455	250,590,194	6,039,642,466	1,864,282,172
2019	3	4,335,690,027	81,717,068	9,556,043	6,019,467,797	2,190,512,939
2020	3	3,540,325,400	4,796,025	-38,243,743	5,577,742,292	2,664,941,584
2021	4	4,197,289,776	305,757,560	232,037,293	5,898,144,959	2,712,031,228
2022	3	4,464,213,334	315,835,909	216,329,265	6,368,520,305	2,885,299,201
2023	3	3,685,551,139	263,503,453	185,711,085	5,433,218,293	2,313,405,790
2024	3	3,931,037,010	225,954,891	127,039,719	3,937,449,913	1,862,126,400

Sector Performance ZAR - Totals

Year End	No. of Companies	Total Revenue	Total PBT	Total PAT	Total Assets	Total Liabilities
2008	5	220,862,373,000	16,151,060,000	12,637,897,000	210,654,411,000	63,132,890,300
2009	5	228,757,576,000	12,635,124,000	9,729,570,000	184,031,025,000	76,107,473,000
2010	5	216,468,150,000	11,162,106,000	9,377,647,000	193,144,344,000	55,302,556,000
2011	5	232,620,526,000	15,406,160,000	8,419,475,000	203,701,860,000	86,642,148,000
2012	6	295,361,704,000	23,012,763,000	18,843,411,000	302,378,637,000	65,123,136,000
2013	6	342,260,218,000	19,676,206,000	16,561,609,000	367,916,154,000	179,747,691,000
2014	6	377,468,444,000	24,014,713,000	24,925,011,000	434,675,295,000	214,713,052,000
2015	6	419,900,838,000	35,441,263,000	34,811,378,000	603,975,992,000	258,142,798,000
2016	6	453,954,107,333	37,381,547,333	35,284,856,333	810,239,276,000	382,894,404,333
2017	5	177,969,391,000	14,896,662,000	11,647,063,000	296,511,906,000	113,185,943,000
2018	4	186,459,012,000	17,069,195,000	13,818,466,000	328,845,091,000	98,685,563,169
2019	3	190,954,384,000	3,623,123,000	447,930,000	264,576,308,000	96,346,476,000
2020	3	180,957,581,000	286,953,000	-1,905,636,000	285,876,677,000	136,450,555,000
2021	4	237,223,806,000	17,321,702,000	13,159,717,000	332,853,735,000	153,504,969,000
2022	3	215,408,074,000	15,138,555,000	10,338,307,000	307,120,170,000	140,183,828,000
2023	3	208,090,518,000	14,875,126,000	10,480,224,000	306,595,522,000	130,645,935,000
2024	3	214,939,986,000	12,291,662,000	6,931,612,000	215,325,519,000	101,604,833,000

Sector Performance ZAR - Averages

Year End	No. of Companies	Average Revenue	Average PBT	Average PAT	Average Assets	Average Liabilities
2008	5	44,172,474,600	3,230,212,000	2,527,579,400	42,130,882,200	12,626,578,060
2009	5	45,751,515,200	2,527,024,800	1,945,914,000	36,806,205,000	15,221,494,600
2010	5	43,293,630,000	2,232,421,200	1,875,529,400	38,628,868,800	11,060,511,200
2011	5	46,524,105,200	3,081,232,000	1,683,895,000	40,740,372,000	17,328,429,600
2012	6	49,226,950,667	3,835,460,500	3,140,568,500	50,396,439,500	10,853,856,000
2013	6	57,043,369,667	3,279,367,667	2,760,268,167	61,319,359,000	29,957,948,500
2014	6	62,911,407,333	4,002,452,167	4,154,168,500	72,445,882,500	35,785,508,667
2015	6	69,983,473,000	5,906,877,167	5,801,896,333	100,662,665,333	43,023,799,667
2016	6	75,659,017,889	6,230,257,889	5,880,809,389	135,039,879,333	63,815,734,056
2017	5	35,593,878,200	2,979,332,400	2,329,412,600	59,302,381,200	22,637,188,600
2018	4	46,614,753,000	4,267,298,750	3,454,616,500	82,211,272,750	24,671,390,792
2019	3	63,651,461,333	1,207,707,667	149,310,000	88,192,102,667	32,115,492,000
2020	3	60,319,193,667	95,651,000	-635,212,000	95,292,225,667	45,483,518,333
2021	4	59,305,951,500	4,330,425,500	3,289,929,250	83,213,433,750	38,376,242,250
2022	3	71,802,691,333	5,046,185,000	3,446,102,333	102,373,390,000	46,727,942,667
2023	3	69,363,506,000	4,958,375,333	3,493,408,000	102,198,507,333	43,548,645,000
2024	3	71,646,662,000	4,097,220,667	2,310,537,333	71,775,173,000	33,868,277,667