Sector Reports

Sector Performance USD - Totals

Year End	No. of Companies	Total Revenue	Total PBT	Total PAT	Total Assets	Total Liabilities
2007	1	1,090,662,128	52,949,078	34,571,773	976,989,220	746,929,362
2008	6	10,362,038,691	1,219,268,196	870,479,079	8,207,427,568	5,455,363,964
2009	6	12,540,110,782	1,206,590,403	862,222,038	9,028,350,000	5,756,937,544
2010	6	14,605,219,677	1,183,998,733	666,373,433	6,812,278,925	4,370,547,964
2011	7	14,514,316,676	616,505,741	248,846,878	10,399,319,044	5,990,633,471
2012	7	23,674,552,506	10,995,262	-188,944,665	17,271,640,553	12,567,773,158
2013	7	24,663,167,853	695,368,393	462,485,501	17,152,384,109	12,215,228,448
2014	6	14,011,575,163	318,119,811	129,648,159	8,646,597,515	5,726,916,787
2015	6	11,515,072,780	258,349,241	175,886,507	7,757,759,237	5,001,063,766
2016	6	7,751,114,117	254,607,486	156,869,144	6,035,327,192	3,667,692,880
2017	6	7,757,935,450	-441,346,773	-566,660,790	5,810,313,457	3,594,135,641
2018	5	7,880,130,979	-149,883,608	-253,150,311	5,396,443,326	3,503,996,525
2019	4	6,642,395,227	16,385,277	-37,235,915	4,160,946,555	2,895,673,099
2020	4	5,556,908,533	-230,504,168	-260,655,583	4,024,474,540	2,793,530,952
2021	4	6,774,291,840	260,370,385	94,755,435	4,696,530,869	2,398,513,928
2022	4	5,298,971,999	117,941,568	78,445,873	3,818,014,495	2,549,398,571
2023	4	4,007,598,855	2,178,754	-56,176,376	2,527,757,199	1,701,661,396
2024	4	4,803,261,293	109,096,351	94,044,663	2,629,840,471	1,767,790,033
2025	1	1,703,990,540	-49,988,337	-59,775,820	673,150,188	545,857,198

Sector Performance USD - Averages

Year End	No. of Companies	Average Revenue	Average PBT	Average PAT	Average Assets	Average Liabilities
2007	1	1,090,662,128	52,949,078	34,571,773	976,989,220	746,929,362
2008	6	1,727,006,449	203,211,366	145,079,847	1,367,904,595	909,227,327
2009	6	2,090,018,464	201,098,400	143,703,673	1,504,725,000	959,489,591
2010	6	2,434,203,279	197,333,122	111,062,239	1,135,379,821	728,424,661
2011	7	2,073,473,811	88,072,249	35,549,554	1,485,617,006	855,804,782
2012	7	3,382,078,929	1,570,752	-26,992,095	2,467,377,222	1,795,396,165
2013	7	3,523,309,693	99,338,342	66,069,357	2,450,340,587	1,745,032,635
2014	6	2,335,262,527	53,019,968	21,608,026	1,441,099,586	954,486,131
2015	6	1,919,178,797	43,058,207	29,314,418	1,292,959,873	833,510,628
2016	6	1,291,852,353	42,434,581	26,144,857	1,005,887,865	611,282,147
2017	6	1,292,989,242	-73,557,795	-94,443,465	968,385,576	599,022,607
2018	5	1,576,026,196	-29,976,722	-50,630,062	1,079,288,665	700,799,305
2019	4	1,660,598,807	4,096,319	-9,308,979	1,040,236,639	723,918,275
2020	4	1,389,227,133	-57,626,042	-65,163,896	1,006,118,635	698,382,738
2021	4	1,693,572,960	65,092,596	23,688,859	1,174,132,717	599,628,482
2022	4	1,324,743,000	29,485,392	19,611,468	954,503,624	637,349,643
2023	4	1,001,899,714	544,689	-14,044,094	631,939,300	425,415,349
2024	4	1,200,815,323	27,274,088	23,511,166	657,460,118	441,947,508
2025	1	1,703,990,540	-49,988,337	-59,775,820	673,150,188	545,857,198

Sector Performance ZAR - Totals

Year End	No. of Companies	Total Revenue	Total PBT	Total PAT	Total Assets	Total Liabilities
2007	1	7,689,168,000	373,291,000	243,731,000	6,887,774,000	5,265,852,000
2008	6	85,694,060,000	10,083,348,000	7,198,862,000	67,875,426,000	45,115,860,000
2009	6	105,838,535,000	10,183,623,000	7,277,154,000	76,199,274,000	48,588,552,872
2010	6	104,678,452,000	8,470,699,000	4,763,922,511	48,715,923,093	31,240,105,848
2011	7	101,457,852,000	4,298,391,000	1,733,929,000	72,694,463,000	41,924,009,283
2012	7	188,934,781,234	-71,539,787	-1,611,014,702	137,993,048,128	100,889,207,511
2013	7	225,993,005,436	6,277,840,000	4,187,156,077	157,839,830,154	113,064,190,205
2014	6	145,683,123,000	3,271,467,000	1,319,297,000	89,979,240,000	59,630,080,000
2015	6	132,744,551,000	3,025,793,000	2,060,700,000	89,835,486,000	58,020,074,000
2016	6	113,954,012,000	3,754,441,000	2,317,203,000	88,763,219,000	53,927,046,000
2017	6	101,782,806,000	-5,791,292,000	-7,442,102,000	76,507,573,000	47,322,848,000
2018	5	105,074,931,000	-2,110,835,000	-3,478,912,000	70,602,112,000	46,196,095,000
2019	4	96,866,297,000	237,046,000	-546,107,000	60,506,328,000	42,167,302,000
2020	4	95,036,995,000	-3,886,192,000	-4,400,613,000	68,538,172,000	47,644,552,000
2021	4	94,860,113,000	3,749,680,000	1,309,150,000	66,466,440,000	34,017,623,000
2022	4	83,168,878,000	1,852,933,000	1,231,721,000	59,511,647,000	39,842,795,000

2022	4	83,168,878,000	1,852,933,000	1,231,721,000	39,511,647,000	39,842,795,000
2023	4	74,995,747,000	38,325,000	-1,039,093,000	47,184,421,000	31,845,510,000
2024	4	88,501,622,371	2,011,221,432	1,740,926,580	48,560,192,689	32,573,707,484
2025	1	31,013,431,604	-909,811,321	-1,087,948,113	12,251,650,943	9,934,858,491

Sector Performance ZAR - Averages

Year End	No. of Companies	Average Revenue	Average PBT	Average PAT	Average Assets	Average Liabilities
2007	1	7,689,168,000	373,291,000	243,731,000	6,887,774,000	5,265,852,000
2008	6	14,282,343,333	1,680,558,000	1,199,810,333	11,312,571,000	7,519,310,000
2009	6	17,639,755,833	1,697,270,500	1,212,859,000	12,699,879,000	8,098,092,145
2010	6	17,446,408,667	1,411,783,167	793,987,085	8,119,320,516	5,206,684,308
2011	7	14,493,978,857	614,055,857	247,704,143	10,384,923,286	5,989,144,183
2012	7	26,990,683,033	-10,219,970	-230,144,957	19,713,292,590	14,412,743,930
2013	7	32,284,715,062	896,834,286	598,165,154	22,548,547,165	16,152,027,172
2014	6	24,280,520,500	545,244,500	219,882,833	14,996,540,000	9,938,346,667
2015	6	22,124,091,833	504,298,833	343,450,000	14,972,581,000	9,670,012,333
2016	6	18,992,335,333	625,740,167	386,200,500	14,793,869,833	8,987,841,000
2017	6	16,963,801,000	-965,215,333	-1,240,350,333	12,751,262,167	7,887,141,333
2018	5	21,014,986,200	-422,167,000	-695,782,400	14,120,422,400	9,239,219,000
2019	4	24,216,574,250	59,261,500	-136,526,750	15,126,582,000	10,541,825,500
2020	4	23,759,248,750	-971,548,000	-1,100,153,250	17,134,543,000	11,911,138,000
2021	4	23,715,028,250	937,420,000	327,287,500	16,616,610,000	8,504,405,750
2022	4	20,792,219,500	463,233,250	307,930,250	14,877,911,750	9,960,698,750
2023	4	18,748,936,750	9,581,250	-259,773,250	11,796,105,250	7,961,377,500
2024	4	22,125,405,593	502,805,358	435,231,645	12,140,048,172	8,143,426,871
2025	1	31,013,431,604	-909,811,321	-1,087,948,113	12,251,650,943	9,934,858,491