Sector Reports

Sector Performance USD - Totals

Year End	No. of Companies	Total Revenue	Total PBT	Total PAT	Total Assets	Total Liabilities
0	1	259,489,501	72,903,337	56,751,768	780,361,882	251,371,196
2007	2	3,902,194,317	30,146,752	-101,777,377	3,207,708,572	2,630,087,280
2008	5	10,499,185,125	1,531,624,545	866,142,080	20,383,953,323	10,936,155,810
2009	5	16,586,799,186	1,178,097,692	956,002,852	8,741,410,846	12,275,377,488
2010	5	19,696,458,021	1,326,071,346	949,637,286	27,614,798,566	16,156,561,524
2011	6	23,867,179,526	1,679,897,023	1,245,622,680	34,513,969,938	20,238,432,367
2012	7	25,327,553,963	1,530,993,501	1,081,122,952	39,555,396,172	21,949,021,296
2013	7	23,425,175,324	1,647,134,336	1,136,717,088	39,233,510,538	24,901,409,953
2014	7	21,860,701,292	1,369,441,597	980,368,950	35,563,993,765	22,272,563,468
2015	7	18,169,479,296	745,626,959	425,722,343	43,172,903,219	25,925,316,589
2016	7	17,357,664,027	731,437,814	498,357,863	36,322,049,929	23,016,677,484
2017	7	19,498,630,960	593,414,347	294,484,973	39,388,616,147	25,232,354,585
2018	6	18,815,657,081	1,275,460,887	864,806,011	37,708,812,315	20,775,246,767
2019	5	11,905,261,269	856,906,536	578,594,017	33,051,123,197	16,026,882,107
2020	6	10,748,772,696	446,880,300	283,232,592	27,073,969,998	16,481,213,880
2021	5	11,469,544,171	-753,980,609	-584,283,130	30,818,256,988	18,727,322,844
2022	4	8,220,339,253	490,440,399	417,677,027	30,401,355,455	17,916,799,759
2023	4	7,653,208,651	-170,893,531	-147,300,394	26,325,889,019	15,652,207,793
2024	4	8,245,563,109	-327,312,517	-334,031,661	24,349,654,890	16,149,213,977
2025	1	433,605,422	97,455,971	61,589,573	1,752,316,962	661,617,156

Sector Performance USD - Averages

Year End	No. of Companies	Average Revenue	Average PBT	Average PAT	Average Assets	Average Liabilities
0	1	259,489,501	72,903,337	56,751,768	780,361,882	251,371,196
2007	2	1,951,097,158	15,073,376	-50,888,688	1,603,854,286	1,315,043,640
2008	5	2,099,837,025	306,324,909	173,228,416	4,076,790,665	2,187,231,162
2009	5	3,317,359,837	235,619,538	191,200,570	1,748,282,169	2,455,075,498
2010	5	3,939,291,604	265,214,269	189,927,457	5,522,959,713	3,231,312,305
2011	6	3,977,863,254	279,982,837	207,603,780	5,752,328,323	3,373,072,061
2012	7	3,618,221,995	218,713,357	154,446,136	5,650,770,882	3,135,574,471
2013	7	3,346,453,618	235,304,905	162,388,155	5,604,787,220	3,557,344,279
2014	7	3,122,957,327	195,634,514	140,052,707	5,080,570,538	3,181,794,781
2015	7	2,595,639,899	106,518,137	60,817,478	6,167,557,603	3,703,616,656
2016	7	2,479,666,290	104,491,116	71,193,980	5,188,864,276	3,288,096,783
2017	7	2,785,518,709	84,773,478	42,069,282	5,626,945,164	3,604,622,084
2018	6	3,135,942,847	212,576,814	144,134,335	6,284,802,052	3,462,541,128
2019	5	2,381,052,254	171,381,307	115,718,803	6,610,224,639	3,205,376,421
2020	6	1,791,462,116	74,480,050	47,205,432	4,512,328,333	2,746,868,980
2021	5	2,293,908,834	-150,796,122	-116,856,626	6,163,651,398	3,745,464,569
2022	4	2,055,084,813	122,610,100	104,419,257	7,600,338,864	4,479,199,940
2023	4	1,913,302,163	-42,723,383	-36,825,099	6,581,472,255	3,913,051,948
2024	4	2,061,390,777	-81,828,129	-83,507,915	6,087,413,723	4,037,303,494
2025	1	433,605,422	97,455,971	61,589,573	1,752,316,962	661,617,156

Sector Performance ZAR - Totals

Year End	No. of Companies	Total Revenue	Total PBT	Total PAT	Total Assets	Total Liabilities
0	1	4,845,572,000	1,361,359,000	1,059,753,000	14,572,072,000	4,693,975,000
2007	2	27,643,748,000	216,682,000	-714,315,000	22,758,892,000	18,638,037,000
2008	5	86,828,261,000	12,666,535,000	7,162,995,000	168,575,294,000	90,442,008,564
2009	5	140,832,068,000	9,970,040,000	8,095,656,000	74,313,086,000	103,973,199,000
2010	5	142,171,374,000	9,653,535,000	6,903,826,000	202,332,538,000	118,323,800,000
2011	6	169,490,755,000	11,932,850,000	8,853,090,000	246,665,676,000	144,567,967,000
2012	7	194,395,941,000	11,698,454,000	8,279,128,000	297,806,158,000	164,795,400,000
2013	7	204,440,964,000	14,366,086,000	9,958,702,000	338,818,279,000	213,989,646,000
2014	7	223,774,427,000	13,980,429,000	10,019,975,000	361,038,810,000	226,193,589,000
2015	7	214,000,636,000	6,872,590,000	3,273,749,000	488,603,518,000	296,757,364,000
2016	7	255,279,863,000	10,669,363,000	7,219,589,000	532,657,426,000	337,702,032,000
2017	7	257,834,679,000	7,831,260,000	3,856,603,000	527,174,637,000	337,590,741,000
2018	6	248,217,222,000	16,954,386,000	11,493,061,000	504,883,799,000	277,903,937,000
2019	5	172,611,778,000	12,371,875,000	8,351,131,000	476,518,609,000	230,562,700,000

2019	5	172,611,778,000	12,371,875,000	8,351,131,000	476,518,609,000	230,562,700,000
2020	6	174,248,401,000	7,440,445,000	4,723,172,000	441,107,557,000	266,338,258,000
2021	5	165,055,478,000	-11,494,049,000	-8,892,723,000	458,521,580,000	278,358,329,000
2022	4	126,478,730,000	7,635,487,000	6,436,895,000	461,056,021,000	271,836,067,000
2023	4	141,625,104,000	-3,012,513,000	-2,610,305,000	483,324,561,000	287,552,330,000
2024	4	153,574,000,000	-6,223,000,000	-6,320,528,048	456,328,433,925	302,622,000,000
2025	1	7,922,925,000	1,780,735,000	1,125,377,000	32,018,686,000	12,089,201,000

Sector Performance ZAR - Averages

Year End	No. of Companies	Average Revenue	Average PBT	Average PAT	Average Assets	Average Liabilities
0	1	4,845,572,000	1,361,359,000	1,059,753,000	14,572,072,000	4,693,975,000
2007	2	13,821,874,000	108,341,000	-357,157,500	11,379,446,000	9,319,018,500
2008	5	17,365,652,200	2,533,307,000	1,432,599,000	33,715,058,800	18,088,401,713
2009	5	28,166,413,600	1,994,008,000	1,619,131,200	14,862,617,200	20,794,639,800
2010	5	28,434,274,800	1,930,707,000	1,380,765,200	40,466,507,600	23,664,760,000
2011	6	28,248,459,167	1,988,808,333	1,475,515,000	41,110,946,000	24,094,661,167
2012	7	27,770,848,714	1,671,207,714	1,182,732,571	42,543,736,857	23,542,200,000
2013	7	29,205,852,000	2,052,298,000	1,422,671,714	48,402,611,286	30,569,949,429
2014	7	31,967,775,286	1,997,204,143	1,431,425,000	51,576,972,857	32,313,369,857
2015	7	30,571,519,429	981,798,571	467,678,429	69,800,502,571	42,393,909,143
2016	7	36,468,551,857	1,524,194,714	1,031,369,857	76,093,918,000	48,243,147,429
2017	7	36,833,525,571	1,118,751,429	550,943,286	75,310,662,429	48,227,248,714
2018	6	41,369,537,000	2,825,731,000	1,915,510,167	84,147,299,833	46,317,322,833
2019	5	34,522,355,600	2,474,375,000	1,670,226,200	95,303,721,800	46,112,540,000
2020	6	29,041,400,167	1,240,074,167	787,195,333	73,517,926,167	44,389,709,667
2021	5	33,011,095,600	-2,298,809,800	-1,778,544,600	91,704,316,000	55,671,665,800
2022	4	31,619,682,500	1,908,871,750	1,609,223,750	115,264,005,250	67,959,016,750
2023	4	35,406,276,000	-753,128,250	-652,576,250	120,831,140,250	71,888,082,500
2024	4	38,393,500,000	-1,555,750,000	-1,580,132,012	114,082,108,481	75,655,500,000
2025	1	7,922,925,000	1,780,735,000	1,125,377,000	32,018,686,000	12,089,201,000