Sector Reports

Sector Performance USD - Totals

Year End	No. of Companies	Total Revenue	Total PBT	Total PAT	Total Assets	Total Liabilities
2007	1	5,836,312,056	1,474,609,929	931,205,673	4,038,297,872	1,909,078,014
2008	3	22,324,548,101	5,075,981,891	3,162,419,985	26,015,387,976	14,828,440,184
2009	4	28,608,878,205	4,950,113,202	3,103,404,987	34,328,183,206	18,792,168,424
2010	2	24,431,274,977	5,255,795,707	2,991,389,863	27,930,024,981	15,282,509,866
2011	2	25,857,239,798	7,343,927,472	4,464,882,879	31,203,057,167	15,990,730,541
2012	3	30,034,620,341	6,761,495,299	4,298,059,957	35,704,636,119	19,404,850,766
2013	3	26,340,111,520	5,322,175,245	3,369,607,843	35,064,599,265	13,907,791,667
2014	3	24,221,993,180	7,044,859,439	5,224,820,127	33,339,729,940	16,375,542,360
2015	3	21,446,922,883	4,594,518,925	3,272,675,971	34,840,855,663	18,630,114,310
2016	3	18,720,264,766	1,857,203,056	812,237,375	28,046,964,548	17,029,980,591
2017	3	18,840,147,347	2,469,851,551	1,596,554,999	27,397,527,829	16,694,035,773
2018	3	20,146,245,885	3,279,742,456	2,252,698,153	32,412,056,603	17,971,952,288
2019	3	19,420,254,376	3,033,456,436	2,017,265,600	35,308,004,188	21,268,004,062
2020	3	20,069,215,610	3,390,677,238	2,350,173,216	38,523,411,133	23,624,269,511
2021	4	23,747,970,461	3,864,876,957	2,531,264,703	42,997,272,204	25,869,769,912
2022	3	21,697,376,802	4,295,884,455	2,763,911,255	38,978,340,436	23,919,237,142
2023	3	20,720,845,768	1,270,686,728	660,608,279	39,038,235,815	24,341,318,999
2024	3	20,557,193,454	1,354,232,955	507,919,745	39,652,518,087	25,159,752,051

Sector Performance USD - Averages

Year End	No. of Companies	Average Revenue	Average PBT	Average PAT	Average Assets	Average Liabilities
2007	1	5,836,312,056	1,474,609,929	931,205,673	4,038,297,872	1,909,078,014
2008	3	7,441,516,034	1,691,993,964	1,054,139,995	8,671,795,992	4,942,813,395
2009	4	7,152,219,551	1,237,528,300	775,851,247	8,582,045,802	4,698,042,106
2010	2	12,215,637,489	2,627,897,853	1,495,694,932	13,965,012,491	7,641,254,933
2011	2	12,928,619,899	3,671,963,736	2,232,441,439	15,601,528,584	7,995,365,271
2012	3	10,011,540,114	2,253,831,766	1,432,686,652	11,901,545,373	6,468,283,589
2013	3	8,780,037,173	1,774,058,415	1,123,202,614	11,688,199,755	4,635,930,556
2014	3	8,073,997,727	2,348,286,480	1,741,606,709	11,113,243,313	5,458,514,120
2015	3	7,148,974,294	1,531,506,308	1,090,891,990	11,613,618,554	6,210,038,103
2016	3	6,240,088,255	619,067,685	270,745,792	9,348,988,183	5,676,660,197
2017	3	6,280,049,116	823,283,850	532,185,000	9,132,509,276	5,564,678,591
2018	3	6,715,415,295	1,093,247,485	750,899,384	10,804,018,868	5,990,650,763
2019	3	6,473,418,125	1,011,152,145	672,421,867	11,769,334,729	7,089,334,687
2020	3	6,689,738,537	1,130,225,746	783,391,072	12,841,137,044	7,874,756,504
2021	4	5,936,992,615	966,219,239	632,816,176	10,749,318,051	6,467,442,478
2022	3	7,232,458,934	1,431,961,485	921,303,752	12,992,780,145	7,973,079,047
2023	3	6,906,948,589	423,562,243	220,202,760	13,012,745,272	8,113,773,000
2024	3	6,852,397,818	451,410,985	169,306,582	13,217,506,029	8,386,584,017

Sector Performance ZAR - Totals

Year End	No. of Companies	Total Revenue	Total PBT	Total PAT	Total Assets	Total Liabilities
2007	1	41,146,000,000	10,396,000,000	6,565,000,000	28,470,000,000	13,459,000,000
2008	3	184,624,012,800	41,978,370,240	26,153,213,280	215,147,258,560	122,631,200,320
2009	4	236,095,278,740	41,182,883,360	25,978,517,100	280,567,782,290	154,579,621,280
2010	2	173,219,000,000	37,040,000,000	21,027,000,000	196,477,000,000	107,767,000,000
2011	2	183,081,000,000	52,278,000,000	31,766,000,000	222,843,000,000	113,964,000,000
2012	3	235,709,000,000	53,688,000,000	34,181,000,000	282,182,000,000	152,402,000,000
2013	3	239,531,000,000	50,132,000,000	32,125,000,000	324,039,000,000	130,482,375,000
2014	3	254,546,000,000	74,595,000,000	55,312,000,000	353,831,000,000	173,498,000,000
2015	3	256,796,000,000	55,464,000,000	39,336,000,000	427,156,000,000	227,636,000,000
2016	3	265,322,000,000	26,987,000,000	12,183,000,000	394,190,000,000	239,328,000,000
2017	3	255,063,000,000	33,328,000,000	21,521,000,000	371,602,000,000	226,433,000,000
2018	3	261,948,000,000	41,392,000,000	28,298,000,000	426,516,000,000	240,253,000,000
2019	3	279,861,000,000	43,696,000,000	29,055,000,000	508,898,000,000	306,642,000,000
2020	3	313,150,000,000	53,050,000,000	36,831,000,000	600,551,000,000	364,895,000,000
2021	4	366,392,000,000	59,587,000,000	38,921,000,000	665,439,000,000	402,085,000,000
2022	3	352,495,000,000	69,858,000,000	44,626,000,000	635,865,000,000	394,012,000,000
2023	3	383,364,000,000	23,471,000,000	12,157,000,000	722,653,000,000	450,882,000,000
2024	3	381,058,000,000	25,657,000,000	9,938,000,000	732,764,000,000	464,314,000,000

2024	3	381,058,000,000	25,657,000,000	9,938,000,000	732,764,000,000	464,314,000,000

Sector Performance ZAR - Averages

Year End	No. of Companies	Average Revenue	Average PBT	Average PAT	Average Assets	Average Liabilities
2007	1	41,146,000,000	10,396,000,000	6,565,000,000	28,470,000,000	13,459,000,000
2008	3	61,541,337,600	13,992,790,080	8,717,737,760	71,715,752,853	40,877,066,773
2009	4	59,023,819,685	10,295,720,840	6,494,629,275	70,141,945,573	38,644,905,320
2010	2	86,609,500,000	18,520,000,000	10,513,500,000	98,238,500,000	53,883,500,000
2011	2	91,540,500,000	26,139,000,000	15,883,000,000	111,421,500,000	56,982,000,000
2012	3	78,569,666,667	17,896,000,000	11,393,666,667	94,060,666,667	50,800,666,667
2013	3	79,843,666,667	16,710,666,667	10,708,333,333	108,013,000,000	43,494,125,000
2014	3	84,848,666,667	24,865,000,000	18,437,333,333	117,943,666,667	57,832,666,667
2015	3	85,598,666,667	18,488,000,000	13,112,000,000	142,385,333,333	75,878,666,667
2016	3	88,440,666,667	8,995,666,667	4,061,000,000	131,396,666,667	79,776,000,000
2017	3	85,021,000,000	11,109,333,333	7,173,666,667	123,867,333,333	75,477,666,667
2018	3	87,316,000,000	13,797,333,333	9,432,666,667	142,172,000,000	80,084,333,333
2019	3	93,287,000,000	14,565,333,333	9,685,000,000	169,632,666,667	102,214,000,000
2020	3	104,383,333,333	17,683,333,333	12,277,000,000	200,183,666,667	121,631,666,667
2021	4	91,598,000,000	14,896,750,000	9,730,250,000	166,359,750,000	100,521,250,000
2022	3	117,498,333,333	23,286,000,000	14,875,333,333	211,955,000,000	131,337,333,333
2023	3	127,788,000,000	7,823,666,667	4,052,333,333	240,884,333,333	150,294,000,000
2024	3	127,019,333,333	8,552,333,333	3,312,666,667	244,254,666,667	154,771,333,333