Sector Reports

Sector Performance USD - Totals

Year End	No. of Companies	Total Revenue	Total PBT	Total PAT	Total Assets	Total Liabilities
2008	7	19,189,025,510	1,256,346,793	823,004,711	6,508,639,416	3,970,701,448
2009	8	27,112,571,327	1,631,842,654	1,088,550,355	8,243,559,716	5,415,551,540
2010	8	33,981,526,468	1,988,014,924	1,352,935,941	10,535,622,330	6,682,210,281
2011	8	38,559,916,339	2,235,898,606	1,495,009,474	12,246,793,166	7,691,778,597
2012	9	40,658,188,486	2,572,299,062	1,753,649,526	12,530,023,559	8,287,030,147
2013	9	39,836,007,329	2,469,284,720	1,753,194,615	13,959,297,623	8,231,993,696
2014	9	37,544,218,868	2,184,954,077	1,582,109,493	15,129,629,339	9,598,462,374
2015	9	39,098,584,302	2,151,908,776	1,547,768,030	16,280,708,221	10,374,629,190
2016	9	36,152,806,892	2,047,133,698	1,465,929,082	15,419,261,865	9,778,280,859
2017	9	42,038,636,428	2,397,113,350	1,777,036,232	17,411,035,301	10,406,845,527
2018	9	42,572,818,726	1,699,243,950	1,091,901,517	18,105,764,820	11,273,659,255
2019	9	41,441,173,261	1,255,120,066	851,267,564	14,699,621,820	8,762,953,929
2020	9	37,599,291,196	1,162,037,824	595,861,566	20,071,606,480	16,966,149,332
2021	10	52,403,322,052	1,646,420,435	1,067,210,134	26,967,274,286	21,378,139,917
2022	8	38,133,178,963	2,017,740,806	1,434,978,664	20,871,002,303	15,093,371,957
2023	8	36,119,066,303	1,649,321,827	1,172,726,152	19,042,539,362	13,735,925,280
2024	7	38,334,837,634	1,453,971,215	954,579,522	20,628,301,039	11,100,316,008
2025	2	10,115,961,679	202,394,179	138,853,181	5,830,271,818	3,827,871,192

Sector Performance USD - Averages

Year End	No. of Companies	Average Revenue	Average PBT	Average PAT	Average Assets	Average Liabilities
2008	7	2,741,289,359	179,478,113	117,572,102	929,805,631	567,243,064
2009	8	3,389,071,416	203,980,332	136,068,794	1,030,444,964	676,943,943
2010	8	4,247,690,809	248,501,866	169,116,993	1,316,952,791	835,276,285
2011	8	4,819,989,542	279,487,326	186,876,184	1,530,849,146	961,472,325
2012	9	4,517,576,498	285,811,007	194,849,947	1,392,224,840	920,781,127
2013	9	4,426,223,037	274,364,969	194,799,402	1,551,033,069	914,665,966
2014	9	4,171,579,874	242,772,675	175,789,944	1,681,069,927	1,066,495,819
2015	9	4,344,287,145	239,100,975	171,974,226	1,808,967,580	1,152,736,577
2016	9	4,016,978,544	227,459,300	162,881,009	1,713,251,318	1,086,475,651
2017	9	4,670,959,603	266,345,928	197,448,470	1,934,559,478	1,156,316,170
2018	9	4,730,313,192	188,804,883	121,322,391	2,011,751,647	1,252,628,806
2019	9	4,604,574,807	139,457,785	94,585,285	1,633,291,313	973,661,548
2020	9	4,177,699,022	129,115,314	66,206,841	2,230,178,498	1,885,127,704
2021	10	5,240,332,205	164,642,044	106,721,013	2,696,727,429	2,137,813,992
2022	8	4,766,647,370	252,217,601	179,372,333	2,608,875,288	1,886,671,495
2023	8	4,514,883,288	206,165,228	146,590,769	2,380,317,420	1,716,990,660
2024	7	5,476,405,376	207,710,174	136,368,503	2,946,900,148	1,585,759,430
2025	2	5,057,980,840	101,197,090	69,426,591	2,915,135,909	1,913,935,596

Sector Performance ZAR - Totals

Year End	No. of Companies	Total Revenue	Total PBT	Total PAT	Total Assets	Total Liabilities
2008	7	158,693,241,000	10,389,988,000	6,806,249,000	53,826,448,000	32,837,701,000
2009	8	228,830,102,000	13,772,752,000	9,187,365,000	69,575,644,000	45,707,255,000
2010	8	246,808,686,000	14,423,868,000	9,813,171,000	76,526,058,000	48,571,436,000
2011	8	268,225,571,000	15,626,997,000	10,449,164,000	85,507,993,000	53,608,925,000
2012	9	314,833,119,000	19,785,652,000	13,493,852,000	97,042,854,000	64,034,539,000
2013	9	355,304,459,000	21,769,386,000	15,456,659,000	124,255,571,000	73,735,265,000
2014	9	389,873,074,000	22,581,489,000	16,343,253,000	157,117,355,000	99,991,119,000
2015	9	455,238,146,000	24,641,327,000	17,711,479,000	188,767,200,000	121,039,300,000
2016	9	524,926,543,000	29,971,587,000	21,461,302,000	224,239,346,000	141,645,321,000
2017	9	556,536,340,000	31,597,526,000	23,419,286,000	230,148,342,000	137,906,166,000
2018	9	575,916,003,000	21,992,711,000	13,963,548,000	244,711,907,000	153,429,123,000
2019	9	601,377,735,000	18,181,313,000	12,328,919,000	213,657,900,000	127,360,300,000
2020	9	620,327,400,000	19,824,800,000	10,202,970,000	332,795,200,000	281,026,300,000
2021	10	767,274,200,000	23,248,800,000	14,944,400,000	394,016,300,000	312,568,100,000
2022	8	609,315,307,000	31,900,191,000	22,693,956,000	331,113,714,000	240,297,108,000
2023	8	664,150,100,000	30,204,947,000	21,469,602,000	349,834,143,000	252,421,009,000
2024	7	704,088,400,000	26,713,800,000	17,527,100,000	380,142,102,000	204,919,826,000
2025	2	184,682,000,000	3,699,000,000	2,538,000,000	106,471,000,000	69,897,000,000

2025	2	184,682,000,000	3,699,000,000	2,538,000,000	106,471,000,000	69,897,000,000

Sector Performance ZAR - Averages

Year End	No. of Companies	Average Revenue	Average PBT	Average PAT	Average Assets	Average Liabilities
2008	7	22,670,463,000	1,484,284,000	972,321,286	7,689,492,571	4,691,100,143
2009	8	28,603,762,750	1,721,594,000	1,148,420,625	8,696,955,500	5,713,406,875
2010	8	30,851,085,750	1,802,983,500	1,226,646,375	9,565,757,250	6,071,429,500
2011	8	33,528,196,375	1,953,374,625	1,306,145,500	10,688,499,125	6,701,115,625
2012	9	34,981,457,667	2,198,405,778	1,499,316,889	10,782,539,333	7,114,948,778
2013	9	39,478,273,222	2,418,820,667	1,717,406,556	13,806,174,556	8,192,807,222
2014	9	43,319,230,444	2,509,054,333	1,815,917,000	17,457,483,889	11,110,124,333
2015	9	50,582,016,222	2,737,925,222	1,967,942,111	20,974,133,333	13,448,811,111
2016	9	58,325,171,444	3,330,176,333	2,384,589,111	24,915,482,889	15,738,369,000
2017	9	61,837,371,111	3,510,836,222	2,602,142,889	25,572,038,000	15,322,907,333
2018	9	63,990,667,000	2,443,634,556	1,551,505,333	27,190,211,889	17,047,680,333
2019	9	66,819,748,333	2,020,145,889	1,369,879,889	23,739,766,667	14,151,144,444
2020	9	68,925,266,667	2,202,755,556	1,133,663,333	36,977,244,444	31,225,144,444
2021	10	76,727,420,000	2,324,880,000	1,494,440,000	39,401,630,000	31,256,810,000
2022	8	76,164,413,375	3,987,523,875	2,836,744,500	41,389,214,250	30,037,138,500
2023	8	83,018,762,500	3,775,618,375	2,683,700,250	43,729,267,875	31,552,626,125
2024	7	100,584,057,143	3,816,257,143	2,503,871,429	54,306,014,571	29,274,260,857
2025	2	92,341,000,000	1,849,500,000	1,269,000,000	53,235,500,000	34,948,500,000