Sector Reports

Sector Performance USD - Totals

Year End	No. of Companies	Total Revenue	Total PBT	Total PAT	Total Assets	Total Liabilities
2007	1	2,413,390,070	204,496,453	149,773,049	1,848,595,744	990,510,638
2008	3	9,630,664,680	395,372,935	242,093,034	10,551,788,368	7,195,556,578
2009	3	9,085,041,897	-175,969,467	-158,650,034	9,664,968,394	6,675,126,362
2010	3	16,621,144,740	689,541,952	516,340,758	17,609,063,541	10,684,844,533
2011	3	17,564,961,067	616,386,204	352,295,410	16,035,434,911	9,507,452,984
2012	3	15,963,994,834	813,538,653	607,362,036	16,544,253,349	10,558,889,782
2013	3	16,492,534,421	829,209,699	623,321,681	16,136,863,342	10,461,508,418
2014	3	16,466,757,523	1,153,002,162	976,569,483	15,982,133,031	10,343,352,408
2015	3	14,441,432,738	1,297,558,929	1,060,663,095	14,166,824,405	8,829,538,095
2016	3	13,546,564,621	1,472,449,935	1,179,222,554	14,626,016,318	1,061,696,315
2017	3	15,238,565,614	1,630,359,644	1,288,447,237	15,805,221,665	8,470,187,545
2018	3	15,644,134,889	1,930,454,294	1,465,835,605	16,764,805,362	-42,942,894
2019	3	14,807,044,854	1,541,743,887	1,142,549,483	16,623,505,526	-51,701,665
2020	3	14,801,750,226	771,482,013	500,738,795	15,241,637,902	6,354,702,582
2021	3	14,953,275,139	1,153,706,547	912,682,490	17,750,585,832	55,499,923
2022	3	17,672,898,377	2,325,404,982	2,146,583,761	18,714,221,253	9,466,884,082
2023	3	14,674,375,335	903,333,098	641,148,063	17,386,075,314	8,198,151,919
2024	3	13,113,204,697	520,884,152	261,771,453	15,777,159,760	5,676,802,243

Sector Performance USD - Averages

Year End	No. of Companies	Average Revenue	Average PBT	Average PAT	Average Assets	Average Liabilities
2007	1	2,413,390,070	204,496,453	149,773,049	1,848,595,744	990,510,638
2008	3	3,210,221,560	131,790,978	80,697,678	3,517,262,789	2,398,518,859
2009	3	3,028,347,299	-58,656,489	-52,883,345	3,221,656,131	2,225,042,121
2010	3	5,540,381,580	229,847,317	172,113,586	5,869,687,847	3,561,614,844
2011	3	5,854,987,022	205,462,068	117,431,803	5,345,144,970	3,169,150,995
2012	3	5,321,331,611	271,179,551	202,454,012	5,514,751,116	3,519,629,927
2013	3	5,497,511,474	276,403,233	207,773,894	5,378,954,447	3,487,169,473
2014	3	5,488,919,174	384,334,054	325,523,161	5,327,377,677	3,447,784,136
2015	3	4,813,810,913	432,519,643	353,554,365	4,722,274,802	2,943,179,365
2016	3	4,515,521,540	490,816,645	393,074,185	4,875,338,773	353,898,772
2017	3	5,079,521,871	543,453,215	429,482,412	5,268,407,222	2,823,395,848
2018	3	5,214,711,630	643,484,765	488,611,868	5,588,268,454	-14,314,298
2019	3	4,935,681,618	513,914,629	380,849,828	5,541,168,509	-17,233,888
2020	3	4,933,916,742	257,160,671	166,912,932	5,080,545,967	2,118,234,194
2021	3	4,984,425,046	384,568,849	304,227,497	5,916,861,944	18,499,974
2022	3	5,890,966,126	775,134,994	715,527,920	6,238,073,751	3,155,628,027
2023	3	4,891,458,445	301,111,033	213,716,021	5,795,358,438	2,732,717,306
2024	3	4,371,068,232	173,628,051	87,257,151	5,259,053,253	1,892,267,414

Sector Performance ZAR - Totals

Year End	No. of Companies	Total Revenue	Total PBT	Total PAT	Total Assets	Total Liabilities
2007	1	17,014,400,000	1,441,700,000	1,055,900,000	13,032,600,000	6,983,100,000
2008	3	74,714,500,000	3,111,700,000	1,916,300,000	81,679,000,000	55,390,100,000
2009	3	79,115,600,000	-1,614,700,000	-1,437,900,000	84,096,400,000	58,432,900,000
2010	3	122,590,276,119	5,057,196,927	3,788,221,627	130,193,903,044	79,068,506,175
2011	3	124,385,519,192	4,471,639,394	2,597,549,495	113,733,757,576	67,118,403,030
2012	3	126,724,583,871	6,431,003,226	4,800,509,677	131,131,935,484	83,857,148,387
2013	3	155,184,877,389	8,015,456,876	6,059,873,893	151,807,636,364	97,928,656,876
2014	3	178,772,087,302	12,418,136,508	10,521,414,286	173,299,036,508	112,473,079,365
2015	3	182,080,585,714	16,446,814,286	13,429,314,286	178,234,285,714	110,833,314,286
2016	3	187,753,185,714	20,305,971,429	16,249,728,571	202,489,514,286	17,302,157,143
2017	3	195,850,271,429	20,484,285,714	16,141,714,286	203,242,757,143	110,834,514,286
2018	3	224,935,990,476	27,838,752,381	21,150,052,381	240,947,433,333	-1,796,019,048
2019	3	218,797,102,065	22,562,807,823	16,705,658,938	245,269,614,153	1,804,550,393
2020	3	221,354,666,667	9,690,000,000	5,941,000,000	230,570,966,667	99,133,133,333
2021	3	229,143,425,502	18,273,899,361	14,449,167,941	272,151,411,111	-5,897,538,895
2022	3	306,791,045,455	40,229,453,908	37,105,081,499	324,351,583,572	164,397,771,611
2023	3	281,826,739,837	17,235,569,106	12,245,260,163	332,350,325,203	157,633,886,179
2024	3	247,378,685,148	10,016,953,684	5,197,610,835	298,587,286,846	108,876,256,030

2024	3	247,378,665,148	10,016,955,684	5,197,610,835	298,387,286,646	108,876,256,030

Sector Performance ZAR - Averages

Year End	No. of Companies	Average Revenue	Average PBT	Average PAT	Average Assets	Average Liabilities
2007	1	17,014,400,000	1,441,700,000	1,055,900,000	13,032,600,000	6,983,100,000
2008	3	24,904,833,333	1,037,233,333	638,766,667	27,226,333,333	18,463,366,667
2009	3	26,371,866,667	-538,233,333	-479,300,000	28,032,133,333	19,477,633,333
2010	3	40,863,425,373	1,685,732,309	1,262,740,542	43,397,967,681	26,356,168,725
2011	3	41,461,839,731	1,490,546,465	865,849,832	37,911,252,525	22,372,801,010
2012	3	42,241,527,957	2,143,667,742	1,600,169,892	43,710,645,161	27,952,382,796
2013	3	51,728,292,463	2,671,818,959	2,019,957,964	50,602,545,455	32,642,885,625
2014	3	59,590,695,767	4,139,378,836	3,507,138,095	57,766,345,503	37,491,026,455
2015	3	60,693,528,571	5,482,271,429	4,476,438,095	59,411,428,571	36,944,438,095
2016	3	62,584,395,238	6,768,657,143	5,416,576,190	67,496,504,762	5,767,385,714
2017	3	65,283,423,810	6,828,095,238	5,380,571,429	67,747,585,714	36,944,838,095
2018	3	74,978,663,492	9,279,584,127	7,050,017,460	80,315,811,111	-598,673,016
2019	3	72,932,367,355	7,520,935,941	5,568,552,979	81,756,538,051	601,516,798
2020	3	73,784,888,889	3,230,000,000	1,980,333,333	76,856,988,889	33,044,377,778
2021	3	76,381,141,834	6,091,299,787	4,816,389,314	90,717,137,037	-1,965,846,298
2022	3	102,263,681,818	13,409,817,969	12,368,360,500	108,117,194,524	54,799,257,204
2023	3	93,942,246,612	5,745,189,702	4,081,753,388	110,783,441,734	52,544,628,726
2024	3	82,459,561,716	3,338,984,561	1,732,536,945	99,529,095,615	36,292,085,343