Sector Reports

Sector Performance USD - Totals

Year End	No. of Companies	Total Revenue	Total PBT	Total PAT	Total Assets	Total Liabilities
0	1	325,300,000	-38,800,000	-102,400,000	860,800,000	544,000,000
2007	5	41,539,157,069	14,664,185,022	12,008,666,457	69,296,735,084	11,646,243,219
2008	13	136,864,747,477	42,212,585,677	29,147,200,742	220,900,516,931	114,832,848,868
2009	12	121,238,647,455	21,703,279,650	12,577,502,564	250,821,652,505	120,601,319,182
2010	13	152,685,148,361	47,162,472,332	32,786,308,523	297,370,756,137	127,428,523,807
2011	15	182,799,220,750	64,362,131,620	47,912,318,370	328,546,598,505	74,222,828,518
2012	16	171,183,214,358	31,482,571,645	25,778,070,359	274,424,118,919	127,844,470,921
2013	16	356,582,085,064	14,189,399,769	4,793,969,574	420,342,572,481	133,487,181,847
2014	16	341,034,973,922	28,542,254,162	17,620,084,382	421,146,449,190	220,788,145,292
2015	16	260,221,064,832	-7,961,644,463	-14,582,099,444	352,704,569,117	192,163,879,338
2016	16	229,576,679,889	-2,836,745,148	-1,807,929,849	339,887,213,383	133,901,537,279
2017	16	297,751,461,468	24,197,073,063	15,481,966,444	357,543,017,680	188,877,240,787
2018	15	316,753,896,799	27,681,861,440	16,733,710,664	347,188,442,377	134,323,853,930
2019	15	321,377,751,350	25,431,408,891	16,126,414,765	331,465,993,809	132,481,627,115
2020	13	256,373,630,691	26,654,833,222	17,515,140,185	341,649,434,346	190,140,810,260
2021	12	357,403,946,628	72,009,750,033	46,631,940,136	358,157,249,892	133,524,920,693
2022	13	401,428,128,219	79,483,374,289	55,142,751,669	356,228,066,490	190,839,386,551
2023	13	134,148,962,096	29,965,596,554	18,426,011,651	234,191,439,311	116,539,855,261
2024	11	315,362,617,898	22,738,385,433	11,246,229,456	287,860,436,112	168,097,001,721

Sector Performance USD - Averages

Year End	No. of Companies	Average Revenue	Average PBT	Average PAT	Average Assets	Average Liabilities
0	1	325,300,000	-38,800,000	-102,400,000	860,800,000	544,000,000
2007	5	8,307,831,414	2,932,837,004	2,401,733,291	13,859,347,017	2,329,248,644
2008	13	10,528,057,498	3,247,121,975	2,242,092,365	16,992,347,456	8,833,296,067
2009	12	10,103,220,621	1,808,606,637	1,048,125,214	20,901,804,375	10,050,109,932
2010	13	11,745,011,412	3,627,882,487	2,522,023,733	22,874,673,549	9,802,194,139
2011	15	12,186,614,717	4,290,808,775	3,194,154,558	21,903,106,567	4,948,188,568
2012	16	10,698,950,897	1,967,660,728	1,611,129,397	17,151,507,432	7,990,279,433
2013	16	22,286,380,316	886,837,486	299,623,098	26,271,410,780	8,342,948,865
2014	16	21,314,685,870	1,783,890,885	1,101,255,274	26,321,653,074	13,799,259,081
2015	16	16,263,816,552	-497,602,779	-911,381,215	22,044,035,570	12,010,242,459
2016	16	14,348,542,493	-177,296,572	-112,995,616	21,242,950,836	8,368,846,080
2017	16	18,609,466,342	1,512,317,066	967,622,903	22,346,438,605	11,804,827,549
2018	15	21,116,926,453	1,845,457,429	1,115,580,711	23,145,896,158	8,954,923,595
2019	15	21,425,183,423	1,695,427,259	1,075,094,318	22,097,732,921	8,832,108,474
2020	13	19,721,048,515	2,050,371,786	1,347,318,476	26,280,725,719	14,626,216,174
2021	12	29,783,662,219	6,000,812,503	3,885,995,011	29,846,437,491	11,127,076,724
2022	13	30,879,086,786	6,114,105,715	4,241,750,128	27,402,158,961	14,679,952,812
2023	13	10,319,150,930	2,305,045,889	1,417,385,512	18,014,726,101	8,964,604,251
2024	11	28,669,328,900	2,067,125,948	1,022,384,496	26,169,130,556	15,281,545,611

Sector Performance ZAR - Totals

Year End	No. of Companies	Total Revenue	Total PBT	Total PAT	Total Assets	Total Liabilities
0	1	6,114,661,654	-729,323,308	-1,924,812,030	16,180,451,128	10,225,563,910
2007	5	294,926,986,486	104,260,856,306	85,284,609,009	490,180,975,676	82,492,605,856
2008	13	1,132,786,734,098	350,562,619,738	242,028,196,148	1,822,983,678,623	947,428,993,344
2009	12	1,016,488,219,595	181,268,227,099	104,851,449,479	2,106,230,179,380	1,013,012,624,521
2010	13	1,089,737,834,902	335,784,375,074	233,382,989,451	2,126,926,008,679	910,732,897,904
2011	15	1,298,554,003,292	456,383,101,702	339,589,508,038	2,337,915,511,377	523,606,564,419
2012	16	1,371,794,052,082	248,745,095,178	202,711,353,665	2,190,522,479,405	1,022,055,842,932
2013	16	3,480,778,728,152	114,394,812,879	29,651,218,879	4,035,883,692,970	1,311,451,330,909
2014	16	3,706,611,514,889	291,657,437,111	178,284,085,333	4,493,257,017,000	2,374,498,611,889
2015	16	3,187,152,759,778	-111,178,868,444	-185,920,294,000	4,222,393,647,444	2,323,688,268,444
2016	16	3,278,358,278,143	-41,110,200,000	-26,191,823,286	4,859,890,256,143	1,914,895,265,429
2017	16	4,005,297,864,272	318,939,622,990	205,381,054,884	4,752,076,564,452	2,516,699,039,166
2018	15	4,682,501,525,154	417,601,413,679	250,413,933,538	5,172,352,938,851	2,006,984,427,624
2019	15	4,666,691,542,647	371,564,220,167	235,568,060,957	4,825,255,633,855	1,930,198,227,086
2020	13	3,799,854,095,238	422,732,904,762	278,165,761,905	5,181,871,195,237	2,861,659,528,571
2021	12	5,529,209,449,989	1,081,302,612,235	703,926,008,544	5,440,062,090,579	2,005,713,985,129

2021	12	5,929,209,449,989	1,081,302,612,235	703,926,008,544	5,440,062,090,579	2,005,715,985,129
2022	13	6,819,253,430,723	1,317,920,396,115	914,817,049,849	5,985,744,066,310	3,220,733,422,211
2023	13	2,512,046,435,866	562,278,605,319	345,921,517,226	4,386,082,541,802	2,182,507,788,575
2024	11	5,761,971,449,292	417,562,689,714	206,738,401,527	5,267,805,288,414	3,074,596,530,710

Sector Performance ZAR - Averages

Year End	No. of Companies	Average Revenue	Average PBT	Average PAT	Average Assets	Average Liabilities
0	1	6,114,661,654	-729,323,308	-1,924,812,030	16,180,451,128	10,225,563,910
2007	5	58,985,397,297	20,852,171,261	17,056,921,802	98,036,195,135	16,498,521,171
2008	13	87,137,441,084	26,966,355,364	18,617,553,550	140,229,513,740	72,879,153,334
2009	12	84,707,351,633	15,105,685,592	8,737,620,790	175,519,181,615	84,417,718,710
2010	13	83,825,987,300	25,829,567,313	17,952,537,650	163,609,692,975	70,056,376,762
2011	15	86,570,266,886	30,425,540,113	22,639,300,536	155,861,034,092	34,907,104,295
2012	16	85,737,128,255	15,546,568,449	12,669,459,604	136,907,654,963	63,878,490,183
2013	16	217,548,670,509	7,149,675,805	1,853,201,180	252,242,730,811	81,965,708,182
2014	16	231,663,219,681	18,228,589,819	11,142,755,333	280,828,563,563	148,406,163,243
2015	16	199,197,047,486	-6,948,679,278	-11,620,018,375	263,899,602,965	145,230,516,778
2016	16	204,897,392,384	-2,569,387,500	-1,636,988,955	303,743,141,009	119,680,954,089
2017	16	250,331,116,517	19,933,726,437	12,836,315,930	297,004,785,278	157,293,689,948
2018	15	312,166,768,344	27,840,094,245	16,694,262,236	344,823,529,257	133,798,961,842
2019	15	311,112,769,510	24,770,948,011	15,704,537,397	321,683,708,924	128,679,881,806
2020	13	292,296,468,864	32,517,915,751	21,397,366,300	398,605,476,557	220,127,656,044
2021	12	460,767,454,166	90,108,551,020	58,660,500,712	453,338,507,548	167,142,832,094
2022	13	524,557,956,209	101,378,492,009	70,370,542,296	460,441,851,255	247,748,724,785
2023	13	193,234,341,220	43,252,200,409	26,609,347,479	337,390,964,754	167,885,214,506
2024	11	523,815,586,299	37,960,244,519	18,794,400,139	478,891,389,856	279,508,775,519