

# Sector Reports

## Sector Performance USD - Totals

| Year End | No. of Companies | Total Revenue | Total PBT      | Total PAT      | Total Assets   | Total Liabilities |
|----------|------------------|---------------|----------------|----------------|----------------|-------------------|
| 2008     | 2                | 2,980,725,997 | 733,058,887    | 551,498,548    | 7,536,705,320  | 3,064,111,003     |
| 2009     | 2                | 3,644,819,431 | 624,340,521    | 448,496,090    | 7,143,759,597  | 2,402,925,592     |
| 2010     | 2                | 4,448,885,477 | 849,649,262    | 584,525,277    | 8,628,594,675  | 3,123,670,403     |
| 2011     | 2                | 5,229,775,681 | 1,183,698,992  | 895,327,852    | 10,609,023,965 | 3,902,759,923     |
| 2012     | 2                | 5,943,517,855 | 828,277,825    | 526,185,853    | 11,737,078,420 | 4,423,542,610     |
| 2013     | 2                | 6,497,659,672 | 1,172,055,261  | 136,525,508    | 12,939,335,314 | 5,755,102,206     |
| 2014     | 2                | 6,730,418,334 | 987,550,888    | 688,466,405    | 13,342,308,703 | 6,104,393,758     |
| 2015     | 2                | 7,156,004,054 | 1,659,843,744  | 1,305,919,515  | 14,784,011,694 | 6,743,247,603     |
| 2016     | 2                | 6,364,236,949 | 1,301,009,424  | 1,031,918,915  | 17,200,936,610 | 6,168,672,678     |
| 2017     | 2                | 6,588,595,100 | 3,098,718,836  | 2,842,839,357  | 22,483,502,833 | 6,683,825,727     |
| 2018     | 2                | 6,704,516,924 | 11,696,013,694 | 11,326,493,680 | 35,958,535,463 | 9,864,096,278     |
| 2019     | 2                | 3,723,730,540 | 4,421,939,413  | 6,945,326,008  | 34,181,261,176 | 4,650,102,006     |
| 2020     | 2                | 4,325,771,183 | 3,607,723,834  | 3,400,266,013  | 36,698,360,990 | 6,463,422,747     |
| 2021     | 2                | 6,309,388,482 | 7,275,163,152  | 7,308,694,413  | 54,396,325,505 | 13,072,441,931    |
| 2022     | 2                | 8,318,558,974 | 18,687,444,571 | 18,572,428,680 | 71,875,771,193 | 21,309,950,491    |
| 2023     | 2                | 7,149,334,562 | 9,510,688,596  | 9,994,030,859  | 65,986,543,004 | 20,993,043,498    |

## Sector Performance USD - Averages

| Year End | No. of Companies | Average Revenue | Average PBT   | Average PAT   | Average Assets | Average Liabilities |
|----------|------------------|-----------------|---------------|---------------|----------------|---------------------|
| 2008     | 2                | 1,490,362,999   | 366,529,443   | 275,749,274   | 3,768,352,660  | 1,532,055,502       |
| 2009     | 2                | 1,822,409,716   | 312,170,261   | 224,248,045   | 3,571,879,799  | 1,201,462,796       |
| 2010     | 2                | 2,224,442,738   | 424,824,631   | 292,262,638   | 4,314,297,337  | 1,561,835,202       |
| 2011     | 2                | 2,614,887,841   | 591,849,496   | 447,663,926   | 5,304,511,982  | 1,951,379,961       |
| 2012     | 2                | 2,971,758,928   | 414,138,912   | 263,092,927   | 5,868,539,210  | 2,211,771,305       |
| 2013     | 2                | 3,248,829,836   | 586,027,630   | 68,262,754    | 6,469,667,657  | 2,877,551,103       |
| 2014     | 2                | 3,365,209,167   | 493,775,444   | 344,233,203   | 6,671,154,351  | 3,052,196,879       |
| 2015     | 2                | 3,578,002,027   | 829,921,872   | 652,959,757   | 7,392,005,847  | 3,371,623,801       |
| 2016     | 2                | 3,182,118,475   | 650,504,712   | 515,959,458   | 8,600,468,305  | 3,084,336,339       |
| 2017     | 2                | 3,294,297,550   | 1,549,359,418 | 1,421,419,678 | 11,241,751,417 | 3,341,912,864       |
| 2018     | 2                | 3,352,258,462   | 5,848,006,847 | 5,663,246,840 | 17,979,267,732 | 4,932,048,139       |
| 2019     | 2                | 1,861,865,270   | 2,210,969,706 | 3,472,663,004 | 17,090,630,588 | 2,325,051,003       |
| 2020     | 2                | 2,162,885,592   | 1,803,861,917 | 1,700,133,007 | 18,349,180,495 | 3,231,711,374       |
| 2021     | 2                | 3,154,694,241   | 3,637,581,576 | 3,654,347,207 | 27,198,162,753 | 6,536,220,966       |
| 2022     | 2                | 4,159,279,487   | 9,343,722,286 | 9,286,214,340 | 35,937,885,597 | 10,654,975,246      |
| 2023     | 2                | 3,574,667,281   | 4,755,344,298 | 4,997,015,430 | 32,993,271,502 | 10,496,521,749      |

## Sector Performance ZAR - Totals

| Year End | No. of Companies | Total Revenue   | Total PBT       | Total PAT       | Total Assets      | Total Liabilities |
|----------|------------------|-----------------|-----------------|-----------------|-------------------|-------------------|
| 2008     | 2                | 24,650,604,000  | 6,062,397,000   | 4,560,893,000   | 62,328,553,000    | 25,340,198,000    |
| 2009     | 2                | 30,762,276,000  | 5,269,434,000   | 3,785,307,000   | 60,293,331,000    | 20,280,692,000    |
| 2010     | 2                | 32,769,000,000  | 6,269,955,000   | 4,313,180,000   | 63,645,220,000    | 23,069,684,000    |
| 2011     | 2                | 37,425,422,000  | 8,479,712,000   | 6,415,043,000   | 75,996,809,000    | 27,990,930,000    |
| 2012     | 2                | 44,306,103,000  | 6,172,765,000   | 3,923,125,000   | 87,347,568,000    | 32,872,528,000    |
| 2013     | 2                | 55,405,911,000  | 9,985,851,000   | 1,177,608,000   | 110,211,939,000   | 48,961,970,000    |
| 2014     | 2                | 68,117,551,000  | 9,988,974,000   | 6,964,859,000   | 134,921,866,000   | 61,687,990,000    |
| 2015     | 2                | 79,353,388,000  | 18,377,692,000  | 14,457,882,000  | 163,733,403,000   | 74,626,541,000    |
| 2016     | 2                | 91,119,280,714  | 18,604,424,714  | 14,756,054,000  | 245,949,565,000   | 88,170,172,000    |
| 2017     | 2                | 88,812,577,405  | 41,853,391,243  | 38,400,947,946  | 303,580,098,351   | 90,269,894,270    |
| 2018     | 2                | 83,883,921,000  | 146,266,315,000 | 141,630,750,000 | 450,364,805,000   | 123,482,331,000   |
| 2019     | 2                | 54,016,547,174  | 64,089,613,159  | 100,659,677,826 | 495,437,292,797   | 67,403,762,000    |
| 2020     | 2                | 72,255,692,333  | 60,115,334,333  | 56,669,266,333  | 611,825,666,667   | 107,759,281,667   |
| 2021     | 2                | 94,239,316,890  | 109,080,158,083 | 109,596,828,090 | 815,392,239,573   | 195,978,758,944   |
| 2022     | 2                | 125,075,349,284 | 280,336,838,704 | 278,604,485,967 | 1,078,544,955,408 | 319,734,765,884   |
| 2023     | 2                | 130,886,806,629 | 173,895,381,239 | 182,726,281,850 | 1,206,580,036,938 | 383,835,182,314   |

## Sector Performance ZAR - Averages

| Year End | No. of Companies | Average Revenue | Average PBT   | Average PAT   | Average Assets | Average Liabilities |
|----------|------------------|-----------------|---------------|---------------|----------------|---------------------|
| 2008     | 2                | 12,325,302,000  | 3,031,198,500 | 2,280,446,500 | 31,164,276,500 | 12,670,099,000      |
| 2009     | 2                | 15,381,138,000  | 2,634,717,000 | 1,892,653,500 | 30,146,665,500 | 10,140,346,000      |

|      |   |                |                 |                 |                 |                 |
|------|---|----------------|-----------------|-----------------|-----------------|-----------------|
| 2009 | 2 | 13,361,136,000 | 2,634,117,000   | 1,692,633,300   | 30,146,663,300  | 10,140,346,000  |
| 2010 | 2 | 16,384,500,000 | 3,134,977,500   | 2,156,590,000   | 31,822,610,000  | 11,534,842,000  |
| 2011 | 2 | 18,712,711,000 | 4,239,856,000   | 3,207,521,500   | 37,998,404,500  | 13,995,465,000  |
| 2012 | 2 | 22,153,051,500 | 3,086,382,500   | 1,961,562,500   | 43,673,784,000  | 16,436,264,000  |
| 2013 | 2 | 27,702,955,500 | 4,992,925,500   | 588,804,000     | 55,105,969,500  | 24,480,985,000  |
| 2014 | 2 | 34,058,775,500 | 4,994,487,000   | 3,482,429,500   | 67,460,933,000  | 30,843,995,000  |
| 2015 | 2 | 39,676,694,000 | 9,188,846,000   | 7,228,941,000   | 81,866,701,500  | 37,313,270,500  |
| 2016 | 2 | 45,559,640,357 | 9,302,212,357   | 7,378,027,000   | 122,974,782,500 | 44,085,086,000  |
| 2017 | 2 | 44,406,288,703 | 20,926,695,622  | 19,200,473,973  | 151,790,049,176 | 45,134,947,135  |
| 2018 | 2 | 41,941,960,500 | 73,133,157,500  | 70,815,375,000  | 225,182,402,500 | 61,741,165,500  |
| 2019 | 2 | 27,008,273,587 | 32,044,806,580  | 50,329,838,913  | 247,718,646,399 | 33,701,881,000  |
| 2020 | 2 | 36,127,846,167 | 30,057,667,167  | 28,334,633,167  | 305,912,833,334 | 53,879,640,834  |
| 2021 | 2 | 47,119,658,445 | 54,540,079,042  | 54,798,414,045  | 407,696,119,787 | 97,989,379,472  |
| 2022 | 2 | 62,537,674,642 | 140,168,419,352 | 139,302,242,984 | 539,272,477,704 | 159,867,382,942 |
| 2023 | 2 | 65,443,403,315 | 86,947,690,620  | 91,363,140,925  | 603,290,018,469 | 191,917,591,157 |