Sector Reports

Sector Performance USD - Totals

Year End	No. of Companies	Total Revenue	Total PBT	Total PAT	Total Assets	Total Liabilities
2008	2	2,980,725,997	733,058,887	551,498,548	7,536,705,320	3,064,111,003
2009	2	3,644,819,431	624,340,521	448,496,090	7,143,759,597	2,402,925,592
2010	2	4,448,885,477	849,649,262	584,525,277	8,628,594,675	3,123,670,403
2011	2	5,229,775,681	1,183,698,992	895,327,852	10,609,023,965	3,902,759,923
2012	2	5,943,517,855	828,277,825	526,185,853	11,737,078,420	4,423,542,610
2013	2	6,497,659,672	1,172,055,261	136,525,508	12,939,335,314	5,755,102,206
2014	2	6,730,418,334	987,550,888	688,466,405	13,342,308,703	6,104,393,758
2015	2	7,156,004,054	1,659,843,744	1,305,919,515	14,784,011,694	6,743,247,603
2016	2	6,364,236,949	1,301,009,424	1,031,918,915	17,200,936,610	6,168,672,678
2017	2	6,588,595,100	3,098,718,836	2,842,839,357	22,483,502,833	6,683,825,727
2018	2	6,704,516,924	11,696,013,694	11,326,493,680	35,958,535,463	9,864,096,278
2019	2	3,723,730,540	4,421,939,413	6,945,326,008	34,181,261,176	4,650,102,006
2020	2	4,325,771,183	3,607,723,834	3,400,266,013	36,698,360,990	6,463,422,747
2021	2	6,309,388,482	7,275,163,152	7,308,694,413	54,396,325,505	13,072,441,931
2022	2	8,318,558,974	18,687,444,571	18,572,428,680	71,875,771,193	21,309,950,491
2023	2	7,149,334,562	9,510,688,596	9,994,030,859	65,986,543,004	20,993,043,498
2024	2	6,792,505,411	7,031,575,678	6,600,778,322	62,800,001,577	21,098,134,443

Sector Performance USD - Averages

Year End	No. of Companies	Average Revenue	Average PBT	Average PAT	Average Assets	Average Liabilities
2008	2	1,490,362,999	366,529,443	275,749,274	3,768,352,660	1,532,055,502
2009	2	1,822,409,716	312,170,261	224,248,045	3,571,879,799	1,201,462,796
2010	2	2,224,442,738	424,824,631	292,262,638	4,314,297,337	1,561,835,202
2011	2	2,614,887,841	591,849,496	447,663,926	5,304,511,982	1,951,379,961
2012	2	2,971,758,928	414,138,912	263,092,927	5,868,539,210	2,211,771,305
2013	2	3,248,829,836	586,027,630	68,262,754	6,469,667,657	2,877,551,103
2014	2	3,365,209,167	493,775,444	344,233,203	6,671,154,351	3,052,196,879
2015	2	3,578,002,027	829,921,872	652,959,757	7,392,005,847	3,371,623,801
2016	2	3,182,118,475	650,504,712	515,959,458	8,600,468,305	3,084,336,339
2017	2	3,294,297,550	1,549,359,418	1,421,419,678	11,241,751,417	3,341,912,864
2018	2	3,352,258,462	5,848,006,847	5,663,246,840	17,979,267,732	4,932,048,139
2019	2	1,861,865,270	2,210,969,706	3,472,663,004	17,090,630,588	2,325,051,003
2020	2	2,162,885,592	1,803,861,917	1,700,133,007	18,349,180,495	3,231,711,374
2021	2	3,154,694,241	3,637,581,576	3,654,347,207	27,198,162,753	6,536,220,966
2022	2	4,159,279,487	9,343,722,286	9,286,214,340	35,937,885,597	10,654,975,246
2023	2	3,574,667,281	4,755,344,298	4,997,015,430	32,993,271,502	10,496,521,749
2024	2	3,396,252,706	3,515,787,839	3,300,389,161	31,400,000,789	10,549,067,222

Sector Performance ZAR - Totals

Year End	No. of Companies	Total Revenue	Total PBT	Total PAT	Total Assets	Total Liabilities
2008	2	24,650,604,000	6,062,397,000	4,560,893,000	62,328,553,000	25,340,198,000
2009	2	30,762,276,000	5,269,434,000	3,785,307,000	60,293,331,000	20,280,692,000
2010	2	32,769,000,000	6,269,955,000	4,313,180,000	63,645,220,000	23,069,684,000
2011	2	37,425,422,000	8,479,712,000	6,415,043,000	75,996,809,000	27,990,930,000
2012	2	44,306,103,000	6,172,765,000	3,923,125,000	87,347,568,000	32,872,528,000
2013	2	55,405,911,000	9,985,851,000	1,177,608,000	110,211,939,000	48,961,970,000
2014	2	68,117,551,000	9,988,974,000	6,964,859,000	134,921,866,000	61,687,990,000
2015	2	79,353,388,000	18,377,692,000	14,457,882,000	163,733,403,000	74,626,541,000
2016	2	91,119,280,714	18,604,424,714	14,756,054,000	245,949,565,000	88,170,172,000
2017	2	88,812,577,405	41,853,391,243	38,400,947,946	303,580,098,351	90,269,894,270
2018	2	83,883,921,000	146,266,315,000	141,630,750,000	450,364,805,000	123,482,331,000
2019	2	54,016,547,174	64,089,613,159	100,659,677,826	495,437,292,797	67,403,762,000
2020	2	72,255,692,333	60,115,334,333	56,669,266,333	611,825,666,667	107,759,281,667
2021	2	94,239,316,890	109,080,158,083	109,596,828,090	815,392,239,573	195,978,758,944
2022	2	125,075,349,284	280,336,838,704	278,604,485,967	1,078,544,955,408	319,734,765,884
2023	2	130,886,806,629	173,895,381,239	182,726,281,850	1,206,580,036,938	383,835,182,314
2024	2	127,303,660,413	131,907,418,386	123,828,587,707	1,178,039,695,557	395,798,022,572

Sector Performance ZAR - Averages

Year End	No. of Companies	Average Revenue	Average PBT	Average PAT	Average Assets	Average Liabilities
2008	2	12,325,302,000	3,031,198,500	2,280,446,500	31,164,276,500	12,670,099,000
2009	2	15,381,138,000	2,634,717,000	1,892,653,500	30,146,665,500	10,140,346,000
2010	2	16,384,500,000	3,134,977,500	2,156,590,000	31,822,610,000	11,534,842,000
2011	2	18,712,711,000	4,239,856,000	3,207,521,500	37,998,404,500	13,995,465,000
2012	2	22,153,051,500	3,086,382,500	1,961,562,500	43,673,784,000	16,436,264,000
2013	2	27,702,955,500	4,992,925,500	588,804,000	55,105,969,500	24,480,985,000
2014	2	34,058,775,500	4,994,487,000	3,482,429,500	67,460,933,000	30,843,995,000
2015	2	39,676,694,000	9,188,846,000	7,228,941,000	81,866,701,500	37,313,270,500
2016	2	45,559,640,357	9,302,212,357	7,378,027,000	122,974,782,500	44,085,086,000
2017	2	44,406,288,703	20,926,695,622	19,200,473,973	151,790,049,176	45,134,947,135
2018	2	41,941,960,500	73,133,157,500	70,815,375,000	225,182,402,500	61,741,165,500
2019	2	27,008,273,587	32,044,806,580	50,329,838,913	247,718,646,399	33,701,881,000
2020	2	36,127,846,167	30,057,667,167	28,334,633,167	305,912,833,334	53,879,640,834
2021	2	47,119,658,445	54,540,079,042	54,798,414,045	407,696,119,787	97,989,379,472
2022	2	62,537,674,642	140,168,419,352	139,302,242,984	539,272,477,704	159,867,382,942
2023	2	65,443,403,315	86,947,690,620	91,363,140,925	603,290,018,469	191,917,591,157
2024	2	63,651,830,207	65,953,709,193	61,914,293,854	589,019,847,779	197,899,011,286