Sector Reports

Sector Performance USD - Totals

Year End	No. of Companies	Total Revenue	Total PBT	Total PAT	Total Assets	Total Liabilities
2007	2	3,604,787,045	775,179,067	532,384,567	10,502,210,368	6,224,360,763
2008	8	30,527,436,032	6,010,471,822	4,191,578,717	46,380,306,285	24,061,160,215
2009	9	32,519,035,553	1,714,837,077	724,344,738	49,871,585,540	20,810,451,180
2010	9	38,803,114,208	4,839,074,088	3,325,937,629	66,070,594,755	28,303,327,284
2011	10	67,190,144,965	7,490,903,219	4,911,779,872	137,887,228,786	78,981,828,686
2012	13	217,642,719,467	23,501,116,898	17,101,003,954	456,600,165,000	238,306,089,030
2013	11	187,970,653,593	18,871,387,189	14,590,621,079	410,707,488,203	226,429,453,187
2014	9	43,692,169,684	5,632,676,779	3,937,270,998	86,648,600,141	57,132,291,635
2015	9	38,481,891,138	4,036,053,256	2,644,970,649	87,646,726,052	56,128,208,100
2016	9	30,528,346,135	1,997,988,036	1,152,883,453	78,714,088,109	48,956,123,243
2017	9	34,697,742,768	2,375,236,500	1,583,719,885	90,937,778,566	58,371,832,988
2018	9	34,421,406,251	2,063,831,090	1,904,428,013	19,875,585,575	3,570,732,055
2019	9	34,385,391,558	-1,472,181,768	-1,210,273,619	91,435,021,286	63,045,997,844
2020	9	29,095,280,867	-8,549,714,766	-6,740,215,091	82,721,805,723	60,379,078,560
2021	7	34,562,267,351	606,050,168	913,769,187	83,509,865,382	55,444,886,393
2022	7	39,957,324,658	2,841,657,755	2,140,300,628	85,170,915,408	54,875,439,212
2023	7	35,547,757,585	-881,359,723	-869,233,258	73,149,662,941	47,481,946,119
2024	7	36,318,679,751	-3,290,970,387	-5,570,859,053	54,281,819,199	19,446,600,983
2025	2	2,433,980,208	103,759,071	41,227,188	1,958,504,583	1,028,518,024

Sector Performance USD - Averages

Year End	No. of Companies	Average Revenue	Average PBT	Average PAT	Average Assets	Average Liabilities
2007	2	1,802,393,523	387,589,533	266,192,283	5,251,105,184	3,112,180,381
2008	8	3,815,929,504	751,308,978	523,947,340	5,797,538,286	3,007,645,027
2009	9	3,613,226,173	190,537,453	80,482,749	5,541,287,282	2,312,272,353
2010	9	4,311,457,134	537,674,899	369,548,625	7,341,177,195	3,144,814,143
2011	10	6,719,014,497	749,090,322	491,177,987	13,788,722,879	7,898,182,869
2012	13	18,136,893,289	1,958,426,408	1,425,083,663	38,050,013,750	19,858,840,753
2013	11	18,797,065,359	1,887,138,719	1,459,062,108	41,070,748,820	22,642,945,319
2014	9	4,854,685,520	625,852,975	437,474,555	9,627,622,238	6,348,032,404
2015	9	4,275,765,682	448,450,362	293,885,628	9,738,525,117	6,236,467,567
2016	9	3,392,038,459	221,998,671	128,098,161	8,746,009,790	5,439,569,249
2017	9	3,855,304,752	263,915,167	175,968,876	10,104,197,618	6,485,759,221
2018	9	3,824,600,695	229,314,566	211,603,113	2,208,398,397	396,748,006
2019	9	3,820,599,062	-163,575,752	-134,474,847	10,159,446,810	7,005,110,872
2020	9	3,232,808,985	-949,968,307	-748,912,788	9,191,311,747	6,708,786,507
2021	7	4,937,466,764	86,578,595	130,538,455	11,929,980,769	7,920,698,056
2022	7	5,708,189,237	405,951,108	305,757,233	12,167,273,630	7,839,348,459
2023	7	5,078,251,084	-125,908,532	-124,176,180	10,449,951,849	6,783,135,160
2024	7	5,188,382,822	-470,138,627	-795,837,008	7,754,545,600	2,778,085,855
2025	2	1,216,990,104	51,879,536	20,613,594	979,252,292	514,259,012

Sector Performance ZAR - Totals

Year End	No. of Companies	Total Revenue	Total PBT	Total PAT	Total Assets	Total Liabilities
2007	2	46,304,600,000	10,392,100,000	7,129,800,000	148,761,300,000	88,176,000,000
2008	8	252,461,896,000	49,706,602,000	34,664,356,000	383,565,133,000	198,985,795,000
2009	9	276,846,835,000	14,887,852,000	6,353,412,000	423,388,330,000	176,658,979,000
2010	9	280,573,772,000	34,903,544,000	23,969,789,000	481,081,914,000	208,386,913,724
2011	10	479,881,339,384	52,958,236,828	34,670,668,465	989,111,698,303	567,454,851,455
2012	13	1,769,742,897,749	189,566,130,875	138,117,695,733	3,720,355,824,804	1,935,520,069,653
2013	11	1,768,309,137,462	176,768,163,692	137,088,178,154	3,864,632,580,231	2,122,809,068,231
2014	9	450,376,800,000	58,146,200,000	40,633,800,000	886,215,272,000	581,245,452,000
2015	9	440,251,567,000	45,247,673,000	29,442,125,000	989,213,177,000	630,258,525,000
2016	9	447,173,850,000	29,479,998,000	17,089,459,000	1,156,565,134,000	720,112,044,000
2017	9	461,814,873,000	31,046,964,000	20,641,807,000	1,211,438,978,000	779,624,867,000
2018	9	477,434,537,000	28,157,650,000	26,121,265,000	271,972,845,000	48,593,074,000
2019	9	497,608,704,000	-21,048,548,000	-17,335,386,000	1,322,548,202,000	910,565,146,000
2020	9	482,029,636,000	-145,886,062,000	-114,868,297,000	1,385,158,267,000	1,010,266,750,000
2021	7	503,276,484,000	8,090,525,000	12,694,072,000	1,225,058,305,000	816,029,217,000
2022	7	624,859,991,000	46,170,652,000	34,803,146,000	1,307,758,834,000	839,512,149,000

2022	7	624,859,991,000	46,170,652,000	34,803,146,000	1,307,758,834,000	839,512,149,000
2023	7	659,390,948,000	-15,685,949,000	-15,656,755,000	1,349,849,113,000	874,756,978,000
2024	7	674,093,977,000	-61,140,488,000	-103,731,450,000	1,011,015,560,000	359,360,100,000
2025	2	41,771,000,000	1,796,000,000	730,000,000	33,757,000,000	17,729,000,000

Sector Performance ZAR - Averages

Year End	No. of Companies	Average Revenue	Average PBT	Average PAT	Average Assets	Average Liabilities
2007	2	23,152,300,000	5,196,050,000	3,564,900,000	74,380,650,000	44,088,000,000
2008	8	31,557,737,000	6,213,325,250	4,333,044,500	47,945,641,625	24,873,224,375
2009	9	30,760,759,444	1,654,205,778	705,934,667	47,043,147,778	19,628,775,444
2010	9	31,174,863,556	3,878,171,556	2,663,309,889	53,453,546,000	23,154,101,525
2011	10	47,988,133,938	5,295,823,683	3,467,066,846	98,911,169,830	56,745,485,145
2012	13	147,478,574,812	15,797,177,573	11,509,807,978	310,029,652,067	161,293,339,138
2013	11	176,830,913,746	17,676,816,369	13,708,817,815	386,463,258,023	212,280,906,823
2014	9	50,041,866,667	6,460,688,889	4,514,866,667	98,468,363,556	64,582,828,000
2015	9	48,916,840,778	5,027,519,222	3,271,347,222	109,912,575,222	70,028,725,000
2016	9	49,685,983,333	3,275,555,333	1,898,828,778	128,507,237,111	80,012,449,333
2017	9	51,312,763,667	3,449,662,667	2,293,534,111	134,604,330,889	86,624,985,222
2018	9	53,048,281,889	3,128,627,778	2,902,362,778	30,219,205,000	5,399,230,444
2019	9	55,289,856,000	-2,338,727,556	-1,926,154,000	146,949,800,222	101,173,905,111
2020	9	53,558,848,444	-16,209,562,444	-12,763,144,111	153,906,474,111	112,251,861,111
2021	7	71,896,640,571	1,155,789,286	1,813,438,857	175,008,329,286	116,575,602,429
2022	7	89,265,713,000	6,595,807,429	4,971,878,000	186,822,690,571	119,930,307,000
2023	7	94,198,706,857	-2,240,849,857	-2,236,679,286	192,835,587,571	124,965,282,571
2024	7	96,299,139,571	-8,734,355,429	-14,818,778,571	144,430,794,286	51,337,157,143
2025	2	20,885,500,000	898,000,000	365,000,000	16,878,500,000	8,864,500,000