Sector Reports

Sector Performance USD - Totals

Year End	No. of Companies	Total Revenue	Total PBT	Total PAT	Total Assets	Total Liabilities
2007	1	983,971,631	248,226,950	155,460,992	1,153,758,865	729,645,390
2008	1	921,160,822	209,431,681	123,095,526	1,043,772,672	963,361,548
2009	1	952,725,118	172,511,848	99,170,616	1,183,293,839	995,023,697
2010	3	1,509,509,901	273,550,384	164,079,753	2,272,015,663	1,419,354,701
2011	4	10,005,944,419	950,153,044	265,907,243	15,132,090,628	832,019,645,549
2012	4	9,816,082,901	857,305,068	-7,125,791,999	13,738,031,726	8,321,161,796
2013	3	2,443,483,830	493,637,279	347,196,918	3,691,372,667	2,125,956,885
2014	3	2,212,399,199	449,959,414	317,177,104	3,566,849,832	2,278,788,484
2015	3	2,078,056,672	379,304,047	265,985,737	3,661,241,907	2,600,413,590
2016	3	1,761,277,324	205,399,665	109,880,687	3,532,400,243	2,789,689,822
2017	3	2,245,391,491	408,251,336	304,998,222	4,393,424,691	3,288,485,958
2018	3	2,424,753,199	323,711,916	241,792,438	4,729,576,522	3,156,197,580
2019	3	2,107,675,621	292,314,243	199,843,465	4,282,277,564	2,971,572,052
2020	3	744,452,371	-212,564,630	-183,897,823	2,044,617,667	1,391,501,880
2021	3	638,557,387	-104,033,122	-99,402,998	2,009,417,176	1,338,120,225
2022	3	1,320,839,251	212,088,564	145,131,669	2,045,062,066	1,647,366,112
2023	3	1,358,475,662	237,525,858	170,543,817	1,773,317,319	1,354,130,153
2024	3	1,405,165,252	180,636,363	146,510,725	2,286,949,432	1,335,665,000

Sector Performance USD - Averages

Year End	No. of Companies	Average Revenue	Average PBT	Average PAT	Average Assets	Average Liabilities
2007	1	983,971,631	248,226,950	155,460,992	1,153,758,865	729,645,390
2008	1	921,160,822	209,431,681	123,095,526	1,043,772,672	963,361,548
2009	1	952,725,118	172,511,848	99,170,616	1,183,293,839	995,023,697
2010	3	503,169,967	91,183,461	54,693,251	757,338,554	473,118,234
2011	4	2,501,486,105	237,538,261	66,476,811	3,783,022,657	208,004,911,387
2012	4	2,454,020,725	214,326,267	-1,781,448,000	3,434,507,932	2,080,290,449
2013	3	814,494,610	164,545,760	115,732,306	1,230,457,556	708,652,295
2014	3	737,466,400	149,986,471	105,725,701	1,188,949,944	759,596,161
2015	3	692,685,557	126,434,682	88,661,912	1,220,413,969	866,804,530
2016	3	587,092,441	68,466,555	36,626,896	1,177,466,748	929,896,607
2017	3	748,463,830	136,083,779	101,666,074	1,464,474,897	1,096,161,986
2018	3	808,251,066	107,903,972	80,597,479	1,576,525,507	1,052,065,860
2019	3	702,558,540	97,438,081	66,614,488	1,427,425,855	990,524,017
2020	3	248,150,790	-70,854,877	-61,299,274	681,539,222	463,833,960
2021	3	212,852,462	-34,677,707	-33,134,333	669,805,725	446,040,075
2022	3	440,279,750	70,696,188	48,377,223	681,687,355	549,122,037
2023	3	452,825,221	79,175,286	56,847,939	591,105,773	451,376,718
2024	3	468,388,417	60,212,121	48,836,908	762,316,477	445,221,667

Sector Performance ZAR - Totals

Year End	No. of Companies	Total Revenue	Total PBT	Total PAT	Total Assets	Total Liabilities
2007	1	6,937,000,000	1,750,000,000	1,096,000,000	8,134,000,000	5,144,000,000
2008	1	7,618,000,000	1,732,000,000	1,018,000,000	8,632,000,000	7,967,000,000
2009	1	8,041,000,000	1,456,000,000	837,000,000	9,987,000,000	8,398,000,000
2010	3	10,920,971,000	1,987,213,000	1,192,252,000	16,459,694,000	10,247,530,000
2011	4	72,170,522,242	6,835,831,414	1,898,578,505	109,200,132,808	6,006,995,516,162
2012	4	79,496,566,681	6,689,894,191	-59,259,884,574	110,814,051,915	67,161,488,851
2013	3	21,152,893,000	4,257,361,000	2,993,427,000	31,868,903,000	18,414,950,000
2014	3	22,654,749,000	4,592,591,000	3,236,383,000	36,435,909,000	23,359,994,000
2015	3	23,383,245,000	4,257,260,000	2,984,262,000	41,038,300,000	29,166,500,000
2016	3	25,962,163,000	3,026,142,000	1,618,288,000	52,068,093,000	41,125,265,000
2017	3	30,351,410,000	5,493,395,000	4,101,141,000	59,319,860,000	44,490,549,000
2018	3	31,893,426,000	4,083,705,000	2,998,438,000	60,764,730,000	41,226,864,000
2019	3	30,398,984,000	4,214,975,000	2,881,456,000	61,726,728,000	42,840,027,000
2020	3	11,723,283,000	-3,364,715,000	-2,934,632,000	32,609,404,000	21,884,088,000
2021	3	10,004,816,000	-1,457,597,000	-1,406,609,000	30,614,482,000	20,522,125,000
2022	3	21,343,900,000	3,363,900,000	2,280,700,000	32,608,200,000	26,328,900,000
2023	3	25,128,729,000	4,384,081,000	3,146,749,000	32,781,349,000	25,048,365,000
2024	3	26,008,538,000	3,326,448,000	2,703,440,000	42,563,647,000	24,779,392,000

2024	3	26,008,338,000	3,326,448,000	2,703,440,000	42,563,647,000	24,779,392,000

Sector Performance ZAR - Averages

Year End	No. of Companies	Average Revenue	Average PBT	Average PAT	Average Assets	Average Liabilities
2007	1	6,937,000,000	1,750,000,000	1,096,000,000	8,134,000,000	5,144,000,000
2008	1	7,618,000,000	1,732,000,000	1,018,000,000	8,632,000,000	7,967,000,000
2009	1	8,041,000,000	1,456,000,000	837,000,000	9,987,000,000	8,398,000,000
2010	3	3,640,323,667	662,404,333	397,417,333	5,486,564,667	3,415,843,333
2011	4	18,042,630,561	1,708,957,854	474,644,626	27,300,033,202	1,501,748,879,040
2012	4	19,874,141,670	1,672,473,548	-14,814,971,144	27,703,512,979	16,790,372,213
2013	3	7,050,964,333	1,419,120,333	997,809,000	10,622,967,667	6,138,316,667
2014	3	7,551,583,000	1,530,863,667	1,078,794,333	12,145,303,000	7,786,664,667
2015	3	7,794,415,000	1,419,086,667	994,754,000	13,679,433,333	9,722,166,667
2016	3	8,654,054,333	1,008,714,000	539,429,333	17,356,031,000	13,708,421,667
2017	3	10,117,136,667	1,831,131,667	1,367,047,000	19,773,286,667	14,830,183,000
2018	3	10,631,142,000	1,361,235,000	999,479,333	20,254,910,000	13,742,288,000
2019	3	10,132,994,667	1,404,991,667	960,485,333	20,575,576,000	14,280,009,000
2020	3	3,907,761,000	-1,121,571,667	-978,210,667	10,869,801,333	7,294,696,000
2021	3	3,334,938,667	-485,865,667	-468,869,667	10,204,827,333	6,840,708,333
2022	3	7,114,633,333	1,121,300,000	760,233,333	10,869,400,000	8,776,300,000
2023	3	8,376,243,000	1,461,360,333	1,048,916,333	10,927,116,333	8,349,455,000
2024	3	8,669,512,667	1,108,816,000	901,146,667	14,187,882,333	8,259,797,333