Sector Reports

Sector Performance USD - Totals

Year End	No. of Companies	Total Revenue	Total PBT	Total PAT	Total Assets	Total Liabilities
2007	2	16,456,737,588	5,231,347,517	3,772,624,112	258,586,524,822	242,832,482,268
2008	9	30,384,485,508	8,389,546,835	6,497,255,290	68,897,436,842,797	53,194,892,210,290
2009	10	43,920,548,448	7,064,427,792	5,338,391,931	497,546,827,913	481,962,185,638
2010	10	47,976,307,211	10,092,690,149	7,471,448,438	630,925,812,793	577,109,042,039
2011	10	47,187,815,582	11,437,010,448	8,635,371,541	676,390,005,792	426,811,940,624
2012	10	53,563,704,904	12,194,286,342	8,227,771,145	647,815,947,859	594,336,468,025
2013	10	59,992,358,868	11,625,646,277	8,456,028,065	640,225,854,021	581,913,900,516
2014	9	52,244,177,791	12,240,965,354	8,996,529,265	609,671,378,262	1,999,977,024,839
2015	9	37,256,108,930	10,830,371,713	8,439,487,705	568,820,847,404	515,477,235,032
2016	9	40,569,751,863	10,072,214,331	7,716,707,437	521,371,070,001	471,890,846,070
2017	9	43,910,229,300	11,720,500,233	8,953,192,761	531,403,388,719	505,113,820,615
2018	8	26,605,027,051	7,048,667,751	5,648,454,765	357,788,430,824	321,909,263,209
2019	9	44,327,522,184	10,365,869,843	6,071,650,724	379,170,929,473	341,529,699,665
2020	11	51,954,974,624	8,782,426,885	7,490,091,140	759,435,556,551	695,702,587,216
2021	11	44,891,009,113	9,543,692,216	6,921,482,946	652,639,330,666	594,816,926,760
2022	8	34,239,605,909	9,507,450,468	7,248,163,363	544,606,674,850	494,011,541,032
2023	8	33,292,471,589	10,523,205,378	7,777,357,272	519,762,102,195	471,998,922,988
2024	9	28,928,867,394	11,957,861,707	9,352,894,276	598,073,857,814	486,947,383,221
2025	1	6,882,179,036	2,063,160,650	1,522,922,355	133,214,304,834	121,828,434,784

Sector Performance USD - Averages

Year End	No. of Companies	Average Revenue	Average PBT	Average PAT	Average Assets	Average Liabilities
2007	2	8,228,368,794	2,615,673,759	1,886,312,056	129,293,262,411	121,416,241,134
2008	9	3,376,053,945	932,171,871	721,917,254	7,655,270,760,311	5,910,543,578,921
2009	10	4,392,054,845	706,442,779	533,839,193	49,754,682,791	48,196,218,564
2010	10	4,797,630,721	1,009,269,015	747,144,844	63,092,581,279	57,710,904,204
2011	10	4,718,781,558	1,143,701,045	863,537,154	67,639,000,579	42,681,194,062
2012	10	5,356,370,490	1,219,428,634	822,777,115	64,781,594,786	59,433,646,802
2013	10	5,999,235,887	1,162,564,628	845,602,807	64,022,585,402	58,191,390,052
2014	9	5,804,908,643	1,360,107,262	999,614,363	67,741,264,251	222,219,669,427
2015	9	4,139,567,659	1,203,374,635	937,720,856	63,202,316,378	57,275,248,337
2016	9	4,507,750,207	1,119,134,926	857,411,937	57,930,118,889	52,432,316,230
2017	9	4,878,914,367	1,302,277,804	994,799,196	59,044,820,969	56,123,757,846
2018	8	3,800,718,150	1,006,952,536	806,922,109	51,112,632,975	45,987,037,601
2019	9	4,925,280,243	1,151,763,316	674,627,858	42,130,103,275	37,947,744,407
2020	11	4,723,179,511	798,402,444	680,917,376	69,039,596,050	63,245,689,747
2021	11	4,081,000,828	867,608,383	629,225,722	59,330,848,242	54,074,266,069
2022	8	4,279,950,739	1,188,431,309	906,020,420	68,075,834,356	61,751,442,629
2023	8	4,161,558,949	1,315,400,672	972,169,659	64,970,262,774	58,999,865,374
2024	9	3,214,318,599	1,328,651,301	1,039,210,475	66,452,650,868	54,105,264,802
2025	1	6,882,179,036	2,063,160,650	1,522,922,355	133,214,304,834	121,828,434,784

Sector Performance ZAR - Totals

Year End	No. of Companies	Total Revenue	Total PBT	Total PAT	Total Assets	Total Liabilities
2007	2	116,020,000,000	36,881,000,000	26,597,000,000	1,823,035,000,000	1,711,969,000,000
2008	9	246,876,113,043	68,223,765,217	52,843,476,811	497,698,077,011,594	384,332,842,350,724
2009	10	368,955,066,667	59,046,339,394	44,649,039,394	4,167,991,539,394	4,027,348,133,333
2010	10	339,942,287,500	71,541,325,000	53,049,537,500	4,510,665,112,500	4,126,821,650,000
2011	10	338,118,565,169	81,858,302,247	61,786,292,135	4,858,594,220,225	3,059,737,831,476
2012	10	432,791,939,759	98,095,855,422	66,244,301,205	5,218,366,036,145	4,785,639,265,060
2013	10	564,453,533,333	108,406,413,333	78,606,440,000	5,960,369,573,333	5,419,615,253,333
2014	9	560,748,400,000	130,734,116,667	95,941,433,333	6,531,413,450,000	21,596,640,433,333
2015	9	462,278,650,000	132,602,183,333	103,289,900,000	6,960,408,366,667	6,311,426,783,333
2016	9	564,002,920,000	141,280,820,000	108,401,720,000	7,264,285,620,000	6,572,730,480,000
2017	9	593,782,566,667	157,453,566,667	120,140,600,000	7,160,089,200,000	6,812,031,383,333
2018	8	499,797,816,667	140,348,983,333	111,401,216,667	6,946,359,733,333	6,268,355,933,333
2019	9	642,947,153,849	150,610,480,772	88,473,423,080	5,520,161,589,003	4,971,793,066,541
2020	11	835,752,525,779	145,338,649,491	123,897,587,635	12,219,930,123,717	11,192,738,020,625
2021	11	773,496,145,835	150,122,687,502	108,851,458,335	10,285,132,041,669	9,350,589,041,669
2022	8	569,435,442,688	156,918,861,660	119,616,533,597	9,011,519,841,897	8,177,796,928,854

2022	8	569,435,442,688	156,918,861,660	119,616,333,597	9,011,519,841,697	8,177,796,928,854
2023	8	549,286,341,000	175,616,922,000	127,781,431,000	8,479,220,659,000	7,701,367,994,000
2024	9	530,582,328,544	219,214,833,333	171,590,833,333	10,971,485,052,682	8,938,542,882,184
2025	1	115,697,000,000	34,684,000,000	25,602,000,000	2,239,479,000,000	2,048,070,000,000

Sector Performance ZAR - Averages

Year End	No. of Companies	Average Revenue	Average PBT	Average PAT	Average Assets	Average Liabilities
2007	2	58,010,000,000	18,440,500,000	13,298,500,000	911,517,500,000	855,984,500,000
2008	9	27,430,679,227	7,580,418,357	5,871,497,423	55,299,786,334,622	42,703,649,150,080
2009	10	36,895,506,667	5,904,633,939	4,464,903,939	416,799,153,939	402,734,813,333
2010	10	33,994,228,750	7,154,132,500	5,304,953,750	451,066,511,250	412,682,165,000
2011	10	33,811,856,517	8,185,830,225	6,178,629,213	485,859,422,022	305,973,783,148
2012	10	43,279,193,976	9,809,585,542	6,624,430,120	521,836,603,614	478,563,926,506
2013	10	56,445,353,333	10,840,641,333	7,860,644,000	596,036,957,333	541,961,525,333
2014	9	62,305,377,778	14,526,012,963	10,660,159,259	725,712,605,556	2,399,626,714,815
2015	9	51,364,294,444	14,733,575,926	11,476,655,556	773,378,707,407	701,269,642,593
2016	9	62,666,991,111	15,697,868,889	12,044,635,556	807,142,846,667	730,303,386,667
2017	9	65,975,840,741	17,494,840,741	13,348,955,556	795,565,466,667	756,892,375,926
2018	8	62,474,727,083	17,543,622,917	13,925,152,083	868,294,966,667	783,544,491,667
2019	9	71,438,572,650	16,734,497,864	9,830,380,342	613,351,287,667	552,421,451,838
2020	11	75,977,502,344	13,212,604,499	11,263,417,058	1,110,902,738,520	1,017,521,638,239
2021	11	70,317,831,440	13,647,517,046	9,895,587,121	935,012,003,788	850,053,549,243
2022	8	71,179,430,336	19,614,857,708	14,952,066,700	1,126,439,980,237	1,022,224,616,107
2023	8	68,660,792,625	21,952,115,250	15,972,678,875	1,059,902,582,375	962,670,999,250
2024	9	58,953,592,060	24,357,203,704	19,065,648,148	1,219,053,894,742	993,171,431,354
2025	1	115,697,000,000	34,684,000,000	25,602,000,000	2,239,479,000,000	2,048,070,000,000