Company Information Report

Contact Details

Home Country:	Postal Address:	Postal Address:	City:	Area code:	Head Office Telephone:	Email:	Website:	Company Registration Date::	Latest Annual Report:	Recording Currency:
South Africa	Private Bag X9904	Sandton	Johannesburg	2146	+27 11 653 5000	sandi.linford@vodacom.co.za	http://www.vodacom.com	1993/01/01	2023/03/31	ZAR

GUF Information

GUF in this sector: Signed an IFA: IFA signing Date: UNI No 0

UNI

Sector Information

Sector:	Stock Exchange Listings:	Major Competitors:
Technology and Telecommunications	Johannesburg Stock Exchange (JSF)	Millicom International Cellular S.A. MTN Group Limited

Five Major Shareholders

65% Vodafone Investments SA (Pty) Limited
12% Government Employees Pension Fund
5% YeboYethu Investment Company (RF) Pty Limited
0%
N/A 0%
N/A

Company Performance Report

Company Performance in US Dollars - USD

Year End	: Revenue:	Profit Before Tax	: Assets:	Liabilities:
2007	5,836,312,056	1,474,609,929	4,038,297,872	1,909,078,014
2008	5,825,634,825	1,459,129,383	4,132,406,288	2,585,368,803
2009	6,538,744,076	1,212,914,692	5,611,255,924	3,822,393,365
2010	7,913,343,247	1,209,274,030	5,636,203,866	3,657,563,877
2011	8,975,799,355	1,853,622,763	6,077,295,395	3,704,165,444
2012	9,020,080,863	2,147,304,582	6,500,000,000	3,948,787,062
2013	8,225,529,412	2,168,705,882	6,540,117,647	4,044,118
2014	7,496,138,614	1,939,108,911	6,013,960,396	3,663,168,317
2015	6,992,133,816	1,614,014,467	6,447,287,523	4,490,415,913
2016	5,436,320,434	1,279,293,958	5,343,041,412	3,779,972,845
2017	6,047,470,238	1,430,654,762	6,037,053,571	4,326,041,667
2018	7,325,699,746	1,873,876,166	11,142,069,550	5,149,533,503
2019	6,021,199,694	1,535,344,408	10,679,293,807	4,674,706,332
2020	5,447,625,451	1,384,208,093	11,419,386,597	5,412,026,726
2021	6,552,986,114	1,585,283,746	11,464,425,942	5,752,178,174
2022	6,851,396,141	1,638,090,284	11,868,501,957	6,168,830,736
2023	6,522,000,876	1,368,651,489	12,495,348,074	7,163,309,982

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	41,146,000,000	10,396,000,000	28,470,000,000	13,459,000,000
2008	48,178,000,000	12,067,000,000	34,175,000,000	21,381,000,000
2009	55,187,000,000	10,237,000,000	47,359,000,000	32,261,000,000
2010	58,535,000,000	8,945,000,000	41,691,000,000	27,055,000,000
2011	61,197,000,000	12,638,000,000	41,435,000,000	25,255,000,000
2012	66,929,000,000	15,933,000,000	48,230,000,000	29,300,000,000
2013	69,917,000,000	18,434,000,000	55,591,000,000	34,375,000
2014	75,711,000,000	19,585,000,000	60,741,000,000	36,998,000,000
2015	77,333,000,000	17,851,000,000	71,307,000,000	49,664,000,000
2016	80,077,000,000	18,844,000,000	78,703,000,000	55,679,000,000
2017	81,278,000,000	19,228,000,000	81,138,000,000	58,142,000,000
2018	86,370,000,000	22,093,000,000	131,365,000,000	60,713,000,000
2019	86,627,000,000	22,089,000,000	153,643,000,000	67,255,000,000
2020	90,746,000,000	23,058,000,000	190,223,000,000	90,153,000,000
2021	98,302,000,000	23,781,000,000	171,979,000,000	86,289,000,000
2022	102,736,000,000	24,563,000,000	177,967,000,000	92,501,000,000
2023	119,170,000,000	25,008,000,000	228,315,000,000	130,888,000,000

Company Performance Changes Report

Company Revenue - ZAR

Company Revenue - USD

Company Profit Before Tax - ZAR

Company Profit Before Tax - USD

Company Directors Report

CEO Biography - USD:

Year End	: Director Surname	: Director Name	: Director Gender	: Full Year on Board?	: Full year in position?:
2008	Uys	Petrus (Pieter)	Male	Yes	Yes
2009	Uys	Petrus (Pieter)	Male	Yes	Yes
2010	Uys	Petrus (Pieter)	Male	Yes	Yes
2011	Uys	Petrus (Pieter)	Male	Yes	Yes
2012	Uys	Petrus (Pieter)	Male	Yes	Yes
2013	Aziz Joosub	Mohamed	Male	Yes	No
2014	Aziz Joosub	Mohamed	Male	Yes	Yes
2015	Aziz Joosub	Mohamed	Male	Yes	Yes
2016	Aziz Joosub	Mohamed	Male	Yes	Yes
2017	Aziz Joosub	Mohamed	Male	Yes	Yes
2018	Aziz Joosub	Mohamed	Male	Yes	Yes
2019	Aziz Joosub	Mohamed	Male	Yes	Yes
2020	Aziz Joosub	Mohamed	Male	Yes	Yes
2021	Aziz Joosub	Mohamed	Male	Yes	Yes
2022	Aziz Joosub	Mohamed	Male	Yes	Yes
2023	Aziz Joosub	Mohamed	Male	Yes	Yes

CEO Remuneration - USD:

Financial Year:	Salary:	Benefits:	Cash Bonus	Other:	Total Annual:	LTI Payment:	Total Including LTI:
2008	402,282	62,060	980,833	0	1,445,175	290,206	1,735,381
2009	516,926	56,186	646,702	0	1,219,814	163,132	1,382,946
2010	855,076	30,238	561,295	0	1,446,610	712,642	2,159,251
2011	986,963	2,579	945,449	0	1,934,990	368,294	2,303,284
2012	954,683	1,781	1,270,444	0	2,226,909	539,061	2,765,969
2013	450,709	0	603,000	37,678	1,091,387	1,037,098	2,128,486
2014	587,685	94,721	602,792	0	1,285,198	408,392	1,693,590
2015	652,125	0	335,958	434	988,517	330,058	1,318,575
2016	531,229	0	948,269	244	1,479,742	930,722	2,410,464
2017	684,561	59,844	808,036	36,746	1,589,187	1,063,286	2,652,473
2018	816,226	70,119	1,051,009	141,571	2,078,924	1,506,543	3,585,467
2019	728,067	55,627	680,232	66,020	1,529,946	1,500,108	3,030,054
2020	674,792	49,222	701,700	61,037	1,486,751	1,060,218	2,546,969
2021	780,964	56,930	1,178,836	80,805	2,097,535	1,410,736	3,508,271
2022	813,644	63,440	1,116,665	320	1,994,069	1,629,289	3,623,357
2023	845,375	65,193	767,609	263	1,678,440	1,172,617	2,851,057

Executive Director Remuneration - USD:

Financial Yea	r: No. of EDs	: Total Salary:	Cash Bonus	Other:	Total Annual:
2008	2	788,956	2,373,888	394,478	1,186,944
2009	3	955,639	2,681,700	318,546	893,900
2010	3	1,903,601	3,519,338	634,534	1,173,113
2011	3	2,471,476	5,428,500	823,825	1,809,500
2012	3	2,026,196	5,073,765	675,399	1,691,255
2013	4	1,351,337	4,943,666	337,834	1,235,917
2014	2	1,014,791	2,031,950	507,396	1,015,975
2015	2	1,077,170	1,553,356	538,585	776,678
2016	3	849,859	2,518,720	283,286	839,573
2017	2	1,094,295	2,529,150	547,147	1,264,575
2018	2	1,290,829	3,210,713	645,414	1,605,357
2019	2	1,161,063	2,457,136	580,531	1,228,568
2020	2	1,152,894	2,519,241	576,447	1,259,621
2021	2	1,009,386	2,662,859	504,693	1,331,429
2022	2	1,393,234	3,343,941	696,617	1,671,970
2023	2	1,350,881	2,585,506	675,440	1,292,753

Non-Executive Director Remuneration - USD:

Year: No. of NE	Ds: Total Fees	: Average Fees
1	21,161	21,161
6	40,674	6,779
11	468,495	42,590
10	437,985	43,798
12	668,706	55,725
12	668,590	55,716
12	629,822	52,485
11	637,960	57,996
11	495,136	45,012
12	634,165	52,847
10	695,165	69,516
14	678,493	48,464
12	602,401	50,200
14	804,538	57,467
12	872,222	72,685
13	671,441	51,649
	1 6 11 10 12 12 12 11 11 11 12 10 14 12 14	6 40,674 11 468,495 10 437,985 12 668,706 12 668,590 12 629,822 11 637,960 11 495,136 12 634,165 10 695,165 14 678,493 12 602,401 14 804,538 12 872,222

CEO Remuneration - ZAR:

Financial Year	: Salary:	Benefits:	Cash Bonus	Other	Total Annual	LTI Payment	Total Including LTI
2008	3,326,869	513,236	8,111,493	0	11,951,598	2,400,000	14,351,598
2009	4,436,256	482,188	5,550,000	0	10,468,444	1,400,000	11,868,444
2010	6,325,000	223,674	4,151,897	0	10,700,571	5,271,411	15,971,982
2011	6,728,125	17,578	6,445,123	0	13,190,826	2,510,660	15,701,486
2012	7,083,750	13,218	9,426,696	0	16,523,664	3,999,829	20,523,493
2013	3,831,026	0	5,125,500	320,267	9,276,793	8,815,334	18,092,127
2014	5,935,617	956,683	6,088,200	0	12,980,500	4,124,764	17,105,264
2015	7,212,500	0	3,715,700	4,800	10,933,000	3,650,442	14,583,442
2016	7,825,000	0	13,968,000	3,600	21,796,600	13,709,536	35,506,136
2017	9,200,500	804,300	10,860,000	493,867	21,358,667	14,290,569	35,649,236
2018	9,623,300	826,700	12,391,400	1,669,119	24,510,519	17,762,137	42,272,656
2019	10,474,698	800,302	9,786,500	949,836	22,011,336	21,582,047	43,593,383
2020	11,240,684	819,941	11,688,915	1,016,758	24,766,298	17,661,111	42,427,409
2021	11,715,236	854,014	17,683,718	1,212,154	31,465,122	21,162,447	52,627,569
2022	12,200,587	951,282	16,744,389	4,800	29,901,058	24,431,183	54,332,241
2023	15,446,694	1,191,212	14,025,755	4,800	30,668,461	21,426,058	52,094,519

Executive Director Remuneration - ZAR:

Financial	Year: No. of	EDs: Total Salary	: Total Annua	l Remuneration Average Sala	ry Average Remuneration
2008	2	6,524,664	19,632,051	3,262,332	9,816,026
2009	3	8,201,298	23,014,350	2,733,766	7,671,450
2010	3	14,045,833	25,959,138	4,681,944	8,653,046
2011	3	16,848,050	37,006,083	5,616,017	12,335,361
2012	3	15,034,375	37,647,339	5,011,458	12,549,113
2013	4	11,486,367	42,021,163	2,871,592	10,505,291
2014	2	10,249,393	20,522,698	5,124,697	10,261,349
2015	2	11,913,500	17,180,116	5,956,750	8,590,058
2016	3	12,518,428	37,100,741	4,172,809	12,366,914
2017	2	14,707,321	33,991,773	7,353,661	16,995,887
2018	2	15,218,871	37,854,311	7,609,436	18,927,156
2019	2	16,704,207	35,350,809	8,352,104	17,675,405
2020	2	19,204,914	41,965,519	9,602,457	20,982,760
2021	2	15,141,798	39,945,545	7,570,899	19,972,773
2022	2	20,891,546	50,142,391	10,445,773	25,071,196
2023	2	24,683,297	47,242,365	12,341,649	23,621,183

Company Directors Fee Changes

CEO Salary - ZAR

CEO Remuneration - ZAR

Average Executive Director Salary

Average Non-Executive Director

Company Employees Report

Total Employee Count:

Year	End: No. Emp	loyees: No. Contr	actors Total Workforce
2007	0	0	5685
2008	0	0	6247
2009	0	0	7551
2010	0	0	7310
2011	0	0	7513
2012	0	0	7503
2013	0	0	7442
2014	0	0	7039
2015	0	0	7786
2016	0	0	7538
2017	7587	0	7587
2018	0	0	7554
2019	7746	0	0
2020	0	0	7641
2021	7875	3306	7875
2022	8132	0	8132
2023	7946	0	7946

Countries of Operation:

(0)0(5)(8)((0)(1)	is Is There a meeting Recognition ry? Agreement?	Country notes
South Africa No	Yes	0
Tanzania No	No	2011: Overall we reduced Group employees by 162 positions to 7 481 (2.1% lower) mainly in Tanzania where we outsourced our network management and call centres. 2012: number of employees given as total for all international opreations = 2076 2013: number of employees given as total for all international opreations = 2115 For 2014, the number of employees for Tanzania, DRC, Lesotho and Mozambique are given as aggregate which is 2 210
Congo, Democratic No Republic	No	DRC in USD 2013: number of employees given as total for all international opreations = 2115 For 2014, the number of employees for Tanzania, DRC, Lesotho and Mozambique are given as aggregate which is 2 210
Mozambique No	No	2013: number of employees given as total for all international opreations = 2115 For 2014, the number of employees for Tanzania, DRC, Lesotho and Mozambique are given as aggregate which is 2 210
Lesotho No	No	Effective 28 June 2010, the Group sold 8.28% of its stake in Vodacom Lesotho (Pty) Limited ('Lesotho') to the non-controlling party 2013: number of employees given as total for all international opreations = 2115 For 2014, the number of employees for Tanzania, DRC, Lesotho and Mozambique are given as aggregate which is 2 210
Mauritius No	No	The status of Vodacom in Mauritius is not clear - included here as employee numbers are disclosed.

Total Employee Count:

Country:	Year End:	No. Operations	No. Employees:	No. Contractors:	Total Workforce:	Union(s):	Degree of Unionisation:	Min Wage (Local) Per Month:	Min Wage USD (Per Annum):	Min Wage USD (Per Annum):
South Africa	2014	9823	0	0	4829	0	0	0	0	No
Tanzania	2014	135604	0	0	0	0	0	0	0	No
Congo, Democratic Republic	2014	4780	0	0	0	0	0	0	0	No
Lesotho	2014	1674	0	0	0	0	0	0	0	No
Mauritius	2009	0	0	0	4	0	0	0	0	No
Mozambique	2014	4022	0	0	0	0	0	0	0	No