Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	18,646,411,348	2,807,977,305	28,776,760,284	13,754,482,270
2008	4	51,669,206,770	5,921,605,803	97,440,201,934	53,553,569,527
2009	4	47,570,252,899	4,509,496,573	107,671,322,230	52,242,718,148
2010	4	61,730,105,950	10,415,334,556	124,825,452,254	54,032,132,017
2011	4	68,260,169,176	14,759,659,226	133,832,310,897	49,379,105,803
2012	4	67,433,076,923	9,252,794,872	149,149,487,179	72,104,307,692
2013	4	270,215,265,604	-4,730,779,548	229,186,852,590	133,165,304,117
2014	4	257,103,992,032	10,183,102,258	223,520,278,884	137,843,985,392
2015	4	204,411,491,071	-1,976,991,071	187,899,866,071	116,177,946,429
2016	4	184,047,631,579	4,721,368,421	183,036,736,842	61,912,789,474
2017	3	218,478,397,590	8,000,168,675	151,497,542,169	94,472,277,108
2018	3	232,305,745,685	6,373,570,771	144,569,315,305	82,385,295,742
2019	3	227,266,555,556	457,333,333	140,427,888,889	84,410,333,333
2020	3	156,283,571,429	-2,345,571,429	134,490,571,429	90,088,571,429
2021	2	212,480,751,819	8,486,141,530	137,978,241,823	85,651,076,531
2022	3	269,895,147,992	25,017,048,626	152,121,173,362	96,157,179,704
2023	3	24,233,642,364	1,125,590,001	25,664,813,817	13,235,180,572
2024	3	243,826,188,414	1,035,342,128	152,546,356,658	103,259,122,837

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	18,646,411,348	2,807,977,305	28,776,760,284	13,754,482,270
2008	4	12,917,301,693	1,480,401,451	24,360,050,484	13,388,392,382
2009	4	11,892,563,225	1,127,374,143	26,917,830,557	13,060,679,537
2010	4	15,432,526,487	2,603,833,639	31,206,363,064	13,508,033,004
2011	4	17,065,042,294	3,689,914,806	33,458,077,724	12,344,776,451
2012	4	16,858,269,231	2,313,198,718	37,287,371,795	18,026,076,923
2013	4	67,553,816,401	-1,182,694,887	57,296,713,147	33,291,326,029
2014	4	64,275,998,008	2,545,775,564	55,880,069,721	34,460,996,348
2015	4	51,102,872,768	-494,247,768	46,974,966,518	29,044,486,607
2016	4	46,011,907,895	1,180,342,105	45,759,184,211	15,478,197,368
2017	3	72,826,132,530	2,666,722,892	50,499,180,723	31,490,759,036
2018	3	77,435,248,562	2,124,523,590	48,189,771,768	27,461,765,247

2019	3	75,755,518,519	152,444,444	46,809,296,296	28,136,777,778
2020	3	52,094,523,810	-781,857,143	44,830,190,476	30,029,523,810
2021	2	106,240,375,910	4,243,070,765	68,989,120,912	42,825,538,266
2022	3	89,965,049,331	8,339,016,209	50,707,057,787	32,052,393,235
2023	3	8,077,880,788	375,196,667	8,554,937,939	4,411,726,857
2024	3	81,275,396,138	345,114,043	50,848,785,553	34,419,707,612

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	131,457,200,000	19,796,240,000	202,876,160,000	96,969,100,000
2008	4	425,256,054,098	48,592,975,738	801,777,132,623	440,622,609,344
2009	4	396,861,378,595	37,787,088,099	896,625,604,380	435,354,517,521
2010	4	460,173,602,941	77,771,753,676	931,790,917,892	403,174,321,078
2011	4	491,726,020,711	106,282,197,587	963,590,432,236	355,618,888,162
2012	4	532,631,519,611	71,236,723,376	1,175,252,927,990	565,728,452,216
2013	4	2,662,865,641,026	-56,485,929,487	2,199,207,500,000	1,298,982,403,846
2014	4	2,853,701,587,302	112,830,158,730	2,480,574,603,175	1,529,976,190,476
2015	4	2,526,690,674,603	-31,135,119,048	2,288,537,896,825	1,424,773,214,286
2016	4	2,624,242,857,143	66,785,714,286	2,609,314,285,714	887,185,714,286
2017	3	2,939,074,131,274	106,206,870,471	2,034,213,963,082	1,271,162,056,381
2018	3	3,414,345,098,039	93,413,725,490	2,123,959,803,922	1,212,628,431,373
2019	3	3,293,906,965,872	6,657,082,749	2,035,408,602,151	1,223,230,247,779
2020	3	2,229,902,857,143	-33,845,714,286	1,918,774,285,714	1,286,248,571,428
2021	2	3,376,032,328,566	134,833,293,452	2,192,287,757,778	1,360,880,438,173
2022	3	4,660,731,920,239	431,956,037,055	2,626,492,793,217	1,660,400,282,619
2023	3	452,297,814,464	21,002,942,240	478,907,981,919	246,992,423,492
2024	3	4,459,874,463,903	19,487,686,700	2,797,868,258,934	1,890,105,024,204

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	131,457,200,000	19,796,240,000	202,876,160,000	96,969,100,000
2008	4	106,314,013,525	12,148,243,934	200,444,283,156	110,155,652,336
2009	4	99,215,344,649	9,446,772,025	224,156,401,095	108,838,629,380
2010	4	115,043,400,735	19,442,938,419	232,947,729,473	100,793,580,270
2011	4	122,931,505,178	26,570,549,397	240,897,608,059	88,904,722,041
2012	4	133,157,879,903	17,809,180,844	293,813,231,998	141,432,113,054
2013	4	665,716,410,256	-14,121,482,372	549,801,875,000	324,745,600,962
2014	4	713,425,396,825	28,207,539,683	620,143,650,794	382,494,047,619
2015	4	631,672,668,651	-7,783,779,762	572,134,474,206	356,193,303,571
2016	4	656,060,714,286	16,696,428,571	652,328,571,429	221,796,428,571
2017	3	979,691,377,091	35,402,290,157	678,071,321,027	423,720,685,460

2017	3	979,691,377,091	35,402,290,157	678,071,321,027	423,720,685,460
2018	3	1,138,115,032,680	31,137,908,497	707,986,601,307	404,209,477,124
2019	3	1,097,968,988,624	2,219,027,583	678,469,534,050	407,743,415,926
2020	3	743,300,952,381	-11,281,904,762	639,591,428,571	428,749,523,809
2021	2	1,688,016,164,283	67,416,646,726	1,096,143,878,889	680,440,219,087
2022	3	1,553,577,306,746	143,985,345,685	875,497,597,739	553,466,760,873
2023	3	150,765,938,155	7,000,980,747	159,635,993,973	82,330,807,831
2024	3	1,486,624,821,301	6,495,895,567	932,622,752,978	630,035,008,068