Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	1	52,425,413,542	20,700,250,302	67,001,006,045	32,584,625,151
2009	1	53,602,027,251	12,401,560,427	84,089,774,882	40,629,335,308
2010	1	55,758,566,857	20,669,469,876	93,834,239,599	41,739,191,596
2011	4	227,066,298,050	36,434,665,738	467,973,172,702	265,123,465,181
2012	5	248,538,217,562	21,080,586,118	453,868,235,117	281,328,403,870
2013	3	208,545,955,886	18,778,127,771	366,513,869,873	12,605,839,319
2014	1	67,206,000,000	22,236,000,000	151,413,000,000	66,031,000,000
2015	1	44,636,000,000	8,056,000,000	124,580,000,000	54,035,000,000
2016	1	30,912,000,000	-7,259,000,000	118,953,000,000	58,882,000,000
2017	1	38,285,000,000	11,753,000,000	117,006,000,000	54,280,000,000
2018	1	43,638,000,000	15,996,000,000	111,993,000,000	51,323,000,000
2019	1	44,288,000,000	15,049,000,000	100,861,000,000	49,037,000,000
2020	1	42,931,000,000	13,510,000,000	104,783,000,000	52,537,000,000
2021	1	60,817,000,000	24,601,000,000	108,927,000,000	53,322,000,000
2022	1	65,098,000,000	33,137,000,000	95,166,000,000	46,400,000,000
2023	1	53,817,000,000	21,401,000,000	101,296,000,000	52,766,000,000
2024	1	55,658,000,000	17,537,000,000	102,362,000,000	53,242,000,000

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	1	52,425,413,542	20,700,250,302	67,001,006,045	32,584,625,151
2009	1	53,602,027,251	12,401,560,427	84,089,774,882	40,629,335,308
2010	1	55,758,566,857	20,669,469,876	93,834,239,599	41,739,191,596
2011	4	56,766,574,513	9,108,666,435	116,993,293,175	66,280,866,295
2012	5	49,707,643,512	4,216,117,224	90,773,647,023	56,265,680,774
2013	3	69,515,318,629	6,259,375,924	122,171,289,958	4,201,946,440
2014	1	67,206,000,000	22,236,000,000	151,413,000,000	66,031,000,000
2015	1	44,636,000,000	8,056,000,000	124,580,000,000	54,035,000,000
2016	1	30,912,000,000	-7,259,000,000	118,953,000,000	58,882,000,000
2017	1	38,285,000,000	11,753,000,000	117,006,000,000	54,280,000,000
2018	1	43,638,000,000	15,996,000,000	111,993,000,000	51,323,000,000
2019	1	44,288,000,000	15,049,000,000	100,861,000,000	49,037,000,000
2020	1	42,931,000,000	13,510,000,000	104,783,000,000	52,537,000,000
2021	1	60,817,000,000	24,601,000,000	108,927,000,000	53,322,000,000

2021	1	60,817,000,000	24,601,000,000	108,927,000,000	53,322,000,000
2022	1	65,098,000,000	33,137,000,000	95,166,000,000	46,400,000,000
2023	1	53,817,000,000	21,401,000,000	101,296,000,000	52,766,000,000
2024	1	55,658,000,000	17,537,000,000	102,362,000,000	53,242,000,000

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	1	433,558,170,000	171,191,070,000	554,098,320,000	269,474,850,000
2009	1	452,401,110,000	104,669,170,000	709,717,700,000	342,911,590,000
2010	1	400,736,820,000	148,551,480,000	674,386,680,000	299,979,570,000
2011	4	1,628,186,480,186	256,132,090,132	3,367,285,159,285	1,911,101,010,101
2012	5	2,016,893,732,503	163,760,651,596	3,696,484,199,398	2,296,042,406,215
2013	3	1,961,016,179,899	170,649,197,861	3,450,160,647,196	113,753,613,904
2014	1	672,060,000,000	222,360,000,000	1,514,130,000,000	660,310,000,000
2015	1	495,955,555,556	89,511,111,111	1,384,222,222,222	600,388,888,889
2016	1	441,600,000,000	-103,700,000,000	1,699,328,571,429	841,171,428,571
2017	1	478,562,500,000	146,912,500,000	1,462,575,000,000	678,500,000,000
2018	1	671,353,846,154	246,092,307,692	1,722,969,230,769	789,584,615,385
2019	1	651,294,117,647	221,308,823,529	1,483,250,000,000	721,132,352,941
2020	1	715,516,666,667	225,166,666,667	1,746,383,333,333	875,616,666,667
2021	1	845,763,720,454	342,118,705,080	1,514,815,015,174	741,533,010,540
2022	1	1,028,404,423,381	523,491,311,216	1,503,412,322,275	733,017,377,567
2023	1	1,011,597,744,361	402,274,436,090	1,904,060,150,376	991,842,105,263
2024	1	1,023,388,372,008	322,454,308,094	1,882,138,785,717	978,965,174,861

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	1	433,558,170,000	171,191,070,000	554,098,320,000	269,474,850,000
2009	1	452,401,110,000	104,669,170,000	709,717,700,000	342,911,590,000
2010	1	400,736,820,000	148,551,480,000	674,386,680,000	299,979,570,000
2011	4	407,046,620,047	64,033,022,533	841,821,289,821	477,775,252,525
2012	5	403,378,746,501	32,752,130,319	739,296,839,880	459,208,481,243
2013	3	653,672,059,966	56,883,065,954	1,150,053,549,065	37,917,871,301
2014	1	672,060,000,000	222,360,000,000	1,514,130,000,000	660,310,000,000
2015	1	495,955,555,556	89,511,111,111	1,384,222,222,222	600,388,888,889
2016	1	441,600,000,000	-103,700,000,000	1,699,328,571,429	841,171,428,571
2017	1	478,562,500,000	146,912,500,000	1,462,575,000,000	678,500,000,000
2018	1	671,353,846,154	246,092,307,692	1,722,969,230,769	789,584,615,385
2019	1	651,294,117,647	221,308,823,529	1,483,250,000,000	721,132,352,941
2020	1	715,516,666,667	225,166,666,667	1,746,383,333,333	875,616,666,667
2021	1	845,763,720,454	342,118,705,080	1,514,815,015,174	741,533,010,540

2021	1	845,763,720,454	342,118,705,080	1,514,815,015,174	741,533,010,540
2022	1	1,028,404,423,381	523,491,311,216	1,503,412,322,275	733,017,377,567
2023	1	1,011,597,744,361	402,274,436,090	1,904,060,150,376	991,842,105,263
2024	1	1,023,388,372,008	322,454,308,094	1,882,138,785,717	978,965,174,861