Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	2	32,423,716,312	6,042,587,234	196,454,207,092	171,714,765,957
2008	12	128,939,081,846	30,773,891,674	397,544,544,109	298,963,896,358
2009	13	136,314,593,834	21,354,508,262	474,529,874,988	349,785,278,666
2010	13	162,556,329,793	37,238,148,909	565,810,682,921	409,676,992,543
2011	13	184,307,823,766	52,467,050,964	605,166,170,993	236,705,504,804
2012	14	193,156,332,049	39,328,054,807	628,442,259,116	446,941,171,315
2013	13	384,580,264,749	19,630,819,181	696,119,391,079	428,788,435,118
2014	13	369,555,549,424	39,326,651,149	706,449,465,740	1,948,536,403,648
2015	13	284,469,718,384	12,478,228,244	616,798,146,153	441,404,148,221
2016	13	248,013,158,838	3,271,576,977	581,610,174,307	370,245,808,302
2017	12	293,249,240,826	26,061,813,666	563,693,691,616	411,391,471,293
2018	12	300,726,052,411	25,904,472,638	400,603,217,227	260,175,663,995
2019	12	308,529,632,666	21,473,533,651	410,926,791,592	281,472,276,087
2020	12	230,350,514,956	13,811,407,288	574,943,973,545	445,277,829,858
2021	11	307,147,688,642	38,213,370,403	577,466,044,472	434,098,283,577
2022	12	368,391,476,667	64,860,630,027	577,188,195,919	434,871,355,323
2023	12	107,690,980,927	29,595,770,657	444,820,371,720	346,444,935,095
2024	12	323,793,795,244	24,967,193,843	527,180,374,484	337,287,401,161
2025	1	1,703,990,540	-49,988,337	673,150,188	545,857,198

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	2	16,211,858,156	3,021,293,617	98,227,103,546	85,857,382,978
2008	12	10,744,923,487	2,564,490,973	33,128,712,009	24,913,658,030
2009	13	10,485,737,987	1,642,654,482	36,502,298,076	26,906,559,897
2010	13	12,504,333,061	2,864,472,993	43,523,898,686	31,513,614,811
2011	13	14,177,524,905	4,035,926,997	46,551,243,923	18,208,115,754
2012	14	13,796,880,861	2,809,146,772	44,888,732,794	31,924,369,380
2013	13	29,583,097,288	1,510,063,014	53,547,645,468	32,983,725,778
2014	13	28,427,349,956	3,025,127,011	54,342,266,595	149,887,415,665
2015	13	21,882,286,030	959,863,711	47,446,011,243	33,954,165,248
2016	13	19,077,935,295	251,659,767	44,739,244,177	28,480,446,792
2017	12	24,437,436,735	2,171,817,805	46,974,474,301	34,282,622,608

2018	12	27,338,732,037	2,354,952,058	36,418,474,293	23,652,333,090
2019	12	25,710,802,722	1,789,461,138	34,243,899,299	23,456,023,007
2020	12	19,195,876,246	1,150,950,607	47,911,997,795	37,106,485,822
2021	11	27,922,517,149	3,473,942,764	52,496,913,134	39,463,480,325
2022	12	30,699,289,722	5,405,052,502	48,099,016,327	36,239,279,610
2023	12	8,974,248,411	2,466,314,221	37,068,364,310	28,870,411,258
2024	12	26,982,816,270	2,080,599,487	43,931,697,874	28,107,283,430
2025	1	1,703,990,540	-49,988,337	673,150,188	545,857,198

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	2	228,587,200,000	42,600,240,000	1,385,002,160,000	1,210,589,100,000
2008	12	1,059,346,824,098	253,963,345,738	3,278,055,752,623	2,466,048,859,344
2009	13	1,147,870,588,595	179,472,758,099	3,963,620,504,380	2,918,999,207,521
2010	13	1,179,407,699,061	269,364,824,721	4,021,965,938,191	2,886,119,181,127
2011	13	1,308,626,471,604	371,145,508,932	4,338,434,170,309	1,694,826,093,761
2012	14	1,530,090,658,785	308,448,004,632	5,048,594,621,429	3,611,251,723,331
2013	13	3,715,220,068,298	167,552,934,149	6,596,406,200,000	4,127,157,212,937
2014	13	4,012,047,931,746	409,537,080,952	7,578,011,825,397	21,080,515,512,698
2015	13	3,458,933,830,159	138,403,492,063	7,530,288,919,048	5,469,277,403,175
2016	13	3,528,004,714,286	43,654,571,429	8,167,628,000,000	5,167,734,571,429
2017	12	3,914,098,774,131	339,138,799,043	7,512,217,105,940	5,523,834,056,381
2018	12	4,566,607,801,336	432,085,318,897	7,939,642,034,691	5,659,542,761,043
2019	12	4,484,400,979,132	314,432,227,004	5,974,715,269,820	4,085,748,285,146
2020	12	3,432,735,190,477	231,252,952,381	8,713,951,285,714	6,704,748,571,428
2021	11	4,819,722,545,727	561,487,315,334	9,179,172,084,183	6,979,452,751,679
2022	12	6,256,323,343,620	1,069,987,365,815	9,788,589,817,246	7,414,532,940,888
2023	12	2,026,044,558,825	555,816,378,330	8,329,000,132,295	6,481,935,528,755
2024	12	5,923,483,552,635	458,562,300,857	9,644,273,982,641	6,167,287,875,806
2025	1	31,013,431,604	-909,811,321	12,251,650,943	9,934,858,491

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	2	114,293,600,000	21,300,120,000	692,501,080,000	605,294,550,000
2008	12	88,278,902,008	21,163,612,145	273,171,312,719	205,504,071,612
2009	13	88,297,737,584	13,805,596,777	304,893,884,952	224,538,400,579
2010	13	90,723,669,159	20,720,371,132	309,381,995,245	222,009,167,779
2011	13	100,663,574,739	28,549,654,533	333,725,705,408	130,371,237,982
2012	14	109,292,189,913	22,032,000,331	360,613,901,531	257,946,551,666
2013	13	285,786,159,100	12,888,687,242	507,415,861,538	317,473,631,764
2014	13	308,619,071,672	31,502,852,381	582,922,986,569	1,621,578,116,361

2014	13	308,619,071,673	31,302,852,381	582,923,986,569	1,621,578,116,361
2015	13	266,071,833,089	10,646,422,466	579,252,993,773	420,713,646,398
2016	13	271,384,978,022	3,358,043,956	628,279,076,923	397,518,043,956
2017	12	326,174,897,844	28,261,566,587	626,018,092,162	460,319,504,698
2018	12	380,550,650,111	36,007,109,908	661,636,836,224	471,628,563,420
2019	12	373,700,081,594	26,202,685,584	497,892,939,152	340,479,023,762
2020	12	286,061,265,873	19,271,079,365	726,162,607,143	558,729,047,619
2021	11	438,156,595,066	51,044,301,394	834,470,189,471	634,495,704,698
2022	12	521,360,278,635	89,165,613,818	815,715,818,104	617,877,745,074
2023	12	168,837,046,569	46,318,031,528	694,083,344,358	540,161,294,063
2024	12	493,623,629,386	38,213,525,071	803,689,498,553	513,940,656,317
2025	1	31,013,431,604	-909,811,321	12,251,650,943	9,934,858,491