

## Financial Performance of Companies in Host Country

### Company Performance USD - Totals:

| Year End: | No. of Companies: | Total Revenue:  | Total PBT:     | Total Assets:   | Total Liabilities: |
|-----------|-------------------|-----------------|----------------|-----------------|--------------------|
| 0         | 1                 | 259,489,501     | 72,903,337     | 780,361,882     | 251,371,196        |
| 2007      | 7                 | 72,769,329,834  | 19,554,139,773 | 259,076,590,970 | 182,062,817,970    |
| 2008      | 24                | 119,487,760,452 | 23,345,258,154 | 334,399,637,477 | 258,843,987,642    |
| 2009      | 26                | 134,895,216,790 | 15,479,247,248 | 366,837,319,832 | 309,343,637,037    |
| 2010      | 29                | 167,867,299,391 | 25,263,710,903 | 486,894,179,557 | 369,122,260,616    |
| 2011      | 30                | 201,689,708,977 | 28,123,335,855 | 565,781,040,506 | 158,805,504,531    |
| 2012      | 30                | 200,189,680,986 | 16,975,260,023 | 488,582,935,160 | 380,765,970,160    |
| 2013      | 30                | 191,071,138,644 | 19,130,678,631 | 586,370,199,636 | 413,396,860,163    |
| 2014      | 30                | 177,024,577,263 | 15,975,600,961 | 566,607,729,724 | 1,889,731,485,765  |
| 2015      | 30                | 156,922,658,642 | 8,042,884,949  | 510,397,943,641 | 405,990,176,750    |
| 2016      | 30                | 135,182,517,405 | 15,904,148,527 | 465,297,514,391 | 266,617,761,709    |
| 2017      | 29                | 131,492,634,914 | 14,814,817,007 | 416,203,647,077 | 358,943,258,935    |
| 2018      | 28                | 116,176,967,883 | 10,728,653,033 | 214,378,190,959 | 86,896,474,294     |
| 2019      | 26                | 121,880,728,654 | 15,746,457,577 | 216,568,865,130 | 92,200,376,679     |
| 2020      | 26                | 116,602,700,151 | 12,966,019,460 | 401,351,093,275 | 322,045,092,486    |
| 2021      | 27                | 156,963,838,829 | 35,905,352,201 | 412,433,872,727 | 250,925,017,913    |
| 2022      | 23                | 123,116,194,120 | 24,491,497,389 | 392,485,064,402 | 305,908,608,592    |
| 2023      | 22                | 105,954,884,293 | 12,575,590,057 | 378,817,628,258 | 298,590,522,371    |
| 2024      | 21                | 69,326,579,107  | 7,582,160,482  | 253,412,659,758 | 211,570,960,573    |
| 2025      | 3                 | 7,785,793,477   | 93,677,825     | 3,543,689,108   | 2,289,265,692      |

### Company Performance USD - Averages:

| Year End: | No. of Companies: | Average Revenue: | Average PBT:  | Average Assets: | Average Liabilities: |
|-----------|-------------------|------------------|---------------|-----------------|----------------------|
| 0         | 1                 | 259,489,501      | 72,903,337    | 780,361,882     | 251,371,196          |
| 2007      | 7                 | 10,395,618,548   | 2,793,448,539 | 37,010,941,567  | 26,008,973,996       |
| 2008      | 24                | 4,978,656,685    | 972,719,090   | 13,933,318,228  | 10,785,166,152       |
| 2009      | 26                | 5,188,277,569    | 595,355,663   | 14,109,127,686  | 11,897,832,194       |
| 2010      | 29                | 5,788,527,565    | 871,162,445   | 16,789,454,467  | 12,728,353,814       |
| 2011      | 30                | 6,722,990,299    | 937,444,529   | 18,859,368,017  | 5,293,516,818        |
| 2012      | 30                | 6,672,989,366    | 565,842,001   | 16,286,097,839  | 12,692,199,005       |
| 2013      | 30                | 6,369,037,955    | 637,689,288   | 19,545,673,321  | 13,779,895,339       |
| 2014      | 30                | 5,900,819,242    | 532,520,032   | 18,886,924,324  | 62,991,049,525       |
| 2015      | 30                | 5,230,755,288    | 268,096,165   | 17,013,264,788  | 13,533,005,892       |
| 2016      | 30                | 4,506,089,815    | 520,100,000   | 15,533,017,110  | 9,887,050,704        |

|      |    |               |               |                |                |
|------|----|---------------|---------------|----------------|----------------|
| 2016 | 30 | 4,506,083,914 | 530,138,284   | 15,509,917,146 | 8,887,258,724  |
| 2017 | 29 | 4,534,228,790 | 510,855,759   | 14,351,849,899 | 12,377,353,756 |
| 2018 | 28 | 4,302,850,662 | 397,357,520   | 7,939,932,998  | 3,218,387,937  |
| 2019 | 26 | 4,687,720,333 | 605,632,984   | 8,329,571,736  | 3,546,168,334  |
| 2020 | 26 | 4,484,719,237 | 498,693,056   | 15,436,580,511 | 12,386,349,711 |
| 2021 | 27 | 5,813,475,512 | 1,329,827,859 | 15,275,328,620 | 9,293,519,182  |
| 2022 | 23 | 5,352,878,005 | 1,064,847,713 | 17,064,568,017 | 13,300,374,287 |
| 2023 | 22 | 4,816,131,104 | 571,617,730   | 17,218,983,103 | 13,572,296,471 |
| 2024 | 21 | 3,301,265,672 | 361,055,261   | 12,067,269,512 | 10,074,807,646 |
| 2025 | 3  | 2,595,264,492 | 31,225,942    | 1,181,229,703  | 763,088,564    |

**Company Performance ZAR - Totals:**

| Year End: | No. of Companies: | Total Revenue:    | Total PBT:      | Total Assets:     | Total Liabilities: |
|-----------|-------------------|-------------------|-----------------|-------------------|--------------------|
| 0         | 1                 | 4,845,572,000     | 1,361,359,000   | 14,572,072,000    | 4,693,975,000      |
| 2007      | 7                 | 511,297,268,000   | 137,146,281,000 | 1,824,502,834,000 | 1,282,656,102,000  |
| 2008      | 24                | 988,163,779,000   | 193,065,285,000 | 2,765,485,002,000 | 2,140,639,777,864  |
| 2009      | 26                | 1,135,094,621,000 | 130,241,965,000 | 3,062,980,834,000 | 2,568,631,903,000  |
| 2010      | 29                | 1,206,499,038,000 | 179,938,273,382 | 3,428,529,368,338 | 2,585,699,960,938  |
| 2011      | 30                | 1,433,299,743,634 | 201,103,641,703 | 4,073,559,437,935 | 1,142,847,671,217  |
| 2012      | 30                | 1,583,837,986,041 | 132,458,676,142 | 3,940,570,818,343 | 3,087,638,795,407  |
| 2013      | 30                | 1,755,865,883,692 | 175,146,407,179 | 5,549,412,597,667 | 3,921,392,671,846  |
| 2014      | 30                | 1,894,043,534,968 | 172,584,212,397 | 6,145,134,428,063 | 20,469,189,305,143 |
| 2015      | 30                | 1,869,643,304,603 | 92,659,215,952  | 6,368,968,525,825 | 5,107,604,630,286  |
| 2016      | 30                | 1,925,342,688,000 | 224,127,262,571 | 6,479,960,520,143 | 3,661,738,628,571  |
| 2017      | 29                | 1,766,040,576,571 | 202,909,109,286 | 5,675,380,544,429 | 4,892,972,863,429  |
| 2018      | 28                | 1,756,842,610,098 | 196,408,263,020 | 5,096,123,450,333 | 3,064,095,779,894  |
| 2019      | 26                | 1,769,019,127,176 | 228,158,324,908 | 3,134,927,751,933 | 1,330,873,848,982  |
| 2020      | 26                | 1,801,540,620,857 | 193,125,843,857 | 6,004,448,604,143 | 4,823,906,919,857  |
| 2021      | 27                | 2,382,918,385,271 | 556,604,911,194 | 6,478,973,383,513 | 3,945,107,430,829  |
| 2022      | 23                | 2,063,805,133,864 | 416,135,339,312 | 6,727,429,273,010 | 5,254,229,932,633  |
| 2023      | 22                | 1,971,790,432,479 | 234,472,992,628 | 7,070,939,956,516 | 5,573,055,440,507  |
| 2024      | 21                | 1,278,155,122,166 | 138,818,890,485 | 4,638,509,814,234 | 3,866,758,836,257  |
| 2025      | 3                 | 141,644,664,000   | 1,658,694,000   | 64,278,362,000    | 41,646,500,000     |

**Company Performance ZAR - Averages:**

| Year End: | No. of Companies: | Average Revenue: | Average PBT:   | Average Assets: | Average Liabilities: |
|-----------|-------------------|------------------|----------------|-----------------|----------------------|
| 0         | 1                 | 4,845,572,000    | 1,361,359,000  | 14,572,072,000  | 4,693,975,000        |
| 2007      | 7                 | 73,042,466,857   | 19,592,325,857 | 260,643,262,000 | 183,236,586,000      |
| 2008      | 24                | 41,173,490,792   | 8,044,386,875  | 115,228,541,750 | 89,193,324,078       |
| 2009      | 26                | 43,657,485,423   | 5,009,306,346  | 117,806,955,154 | 98,793,534,731       |
| 2010      | 29                | 41,603,415,103   | 6,204,769,048  | 119,225,150,622 | 89,162,067,619       |

|      |    |                |                |                 |                 |
|------|----|----------------|----------------|-----------------|-----------------|
| 2010 | 29 | 41,003,413,103 | 0,204,100,040  | 110,223,130,032 | 09,102,007,019  |
| 2011 | 30 | 47,776,658,121 | 6,703,454,723  | 135,785,314,598 | 38,094,922,374  |
| 2012 | 30 | 52,794,599,535 | 4,415,289,205  | 131,352,360,611 | 102,921,293,180 |
| 2013 | 30 | 58,528,862,790 | 5,838,213,573  | 184,980,419,922 | 130,713,089,062 |
| 2014 | 30 | 63,134,784,499 | 5,752,807,080  | 204,837,814,269 | 682,306,310,171 |
| 2015 | 30 | 62,321,443,487 | 3,088,640,532  | 212,298,950,861 | 170,253,487,676 |
| 2016 | 30 | 64,178,089,600 | 7,470,908,752  | 215,998,684,005 | 122,057,954,286 |
| 2017 | 29 | 60,897,950,916 | 6,996,865,837  | 195,702,777,394 | 168,723,202,187 |
| 2018 | 28 | 62,744,378,932 | 7,014,580,822  | 182,004,408,940 | 109,431,992,139 |
| 2019 | 26 | 68,039,197,199 | 8,775,320,189  | 120,574,144,305 | 51,187,455,730  |
| 2020 | 26 | 69,290,023,879 | 7,427,917,071  | 230,940,330,929 | 185,534,881,533 |
| 2021 | 27 | 88,256,236,492 | 20,614,996,711 | 239,961,977,167 | 146,115,090,031 |
| 2022 | 23 | 89,730,657,994 | 18,092,840,840 | 292,496,924,913 | 228,444,779,680 |
| 2023 | 22 | 89,626,837,840 | 10,657,863,301 | 321,406,361,660 | 253,320,701,841 |
| 2024 | 21 | 60,864,529,627 | 6,610,423,356  | 220,881,419,725 | 184,131,373,155 |
| 2025 | 3  | 47,214,888,000 | 552,898,000    | 21,426,120,667  | 13,882,166,667  |