Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	7	72,769,329,834	19,554,139,773	259,076,590,970	182,062,817,970
2008	24	119,487,760,452	23,345,258,154	334,399,637,477	258,843,987,642
2009	26	134,895,216,790	15,479,247,248	366,837,319,832	309,343,637,037
2010	29	167,867,299,391	25,263,710,903	486,894,179,557	369,122,260,616
2011	30	201,689,708,977	28,123,335,855	565,781,040,506	158,805,504,531
2012	30	200,189,680,986	16,975,260,023	488,582,935,160	380,765,970,160
2013	30	191,071,138,644	19,130,678,631	586,370,199,636	413,396,860,163
2014	30	177,024,577,263	15,975,600,961	566,607,729,724	1,889,731,485,765
2015	30	156,922,658,642	8,042,884,949	510,397,943,641	405,990,176,750
2016	30	135,182,517,405	15,904,148,527	465,297,514,391	266,617,761,709
2017	29	131,492,634,914	14,814,817,007	416,203,647,077	358,943,258,935
2018	28	116,176,967,883	10,728,653,033	214,378,190,959	86,896,474,294
2019	26	121,880,728,654	15,746,457,577	216,568,865,130	92,200,376,679
2020	26	116,602,700,151	12,966,019,460	401,351,093,275	322,045,092,486
2021	27	156,963,838,829	35,905,352,201	412,433,872,727	250,925,017,913
2022	23	123,116,194,120	24,491,497,389	392,485,064,402	305,908,608,592
2023	22	105,954,884,293	12,575,590,057	378,817,628,258	298,590,522,371
2024	21	69,326,579,107	7,582,160,482	253,412,659,758	211,570,960,573
2025	5	9,923,467,806	12,103,977	4,465,084,783	2,967,987,795

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	7	10,395,618,548	2,793,448,539	37,010,941,567	26,008,973,996
2008	24	4,978,656,685	972,719,090	13,933,318,228	10,785,166,152
2009	26	5,188,277,569	595,355,663	14,109,127,686	11,897,832,194
2010	29	5,788,527,565	871,162,445	16,789,454,467	12,728,353,814
2011	30	6,722,990,299	937,444,529	18,859,368,017	5,293,516,818
2012	30	6,672,989,366	565,842,001	16,286,097,839	12,692,199,005
2013	30	6,369,037,955	637,689,288	19,545,673,321	13,779,895,339
2014	30	5,900,819,242	532,520,032	18,886,924,324	62,991,049,525
2015	30	5,230,755,288	268,096,165	17,013,264,788	13,533,005,892

2016	30	4,506,083,914	530,138,284	15,509,917,146	8,887,258,724
2017	29	4,534,228,790	510,855,759	14,351,849,899	12,377,353,756
2018	28	4,302,850,662	397,357,520	7,939,932,998	3,218,387,937
2019	26	4,687,720,333	605,632,984	8,329,571,736	3,546,168,334
2020	26	4,484,719,237	498,693,056	15,436,580,511	12,386,349,711
2021	27	5,813,475,512	1,329,827,859	15,275,328,620	9,293,519,182
2022	23	5,352,878,005	1,064,847,713	17,064,568,017	13,300,374,287
2023	22	4,816,131,104	571,617,730	17,218,983,103	13,572,296,471
2024	21	3,301,265,672	361,055,261	12,067,269,512	10,074,807,646
2025	5	1,984,693,561	2,420,795	893,016,957	593,597,559

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	7	511,297,268,000	137,146,281,000	1,824,502,834,000	1,282,656,102,000
2008	24	988,163,779,000	193,065,285,000	2,765,485,002,000	2,140,639,777,864
2009	26	1,135,094,621,000	130,241,965,000	3,062,980,834,000	2,568,631,903,000
2010	29	1,206,499,038,000	179,938,273,382	3,428,529,368,338	2,585,699,960,938
2011	30	1,433,299,743,634	201,103,641,703	4,073,559,437,935	1,142,847,671,217
2012	30	1,583,837,986,041	132,458,676,142	3,940,570,818,343	3,087,638,795,407
2013	30	1,755,865,883,692	175,146,407,179	5,549,412,597,667	3,921,392,671,846
2014	30	1,894,043,534,968	172,584,212,397	6,145,134,428,063	20,469,189,305,143
2015	30	1,869,643,304,603	92,659,215,952	6,368,968,525,825	5,107,604,630,286
2016	30	1,925,342,688,000	224,127,262,571	6,479,960,520,143	3,661,738,628,571
2017	29	1,766,040,576,571	202,909,109,286	5,675,380,544,429	4,892,972,863,429
2018	28	1,756,842,610,098	196,408,263,020	5,096,123,450,333	3,064,095,779,894
2019	26	1,769,019,127,176	228,158,324,908	3,134,927,751,933	1,330,873,848,982
2020	26	1,801,540,620,857	193,125,843,857	6,004,448,604,143	4,823,906,919,857
2021	27	2,382,918,385,271	556,604,911,194	6,478,973,383,513	3,945,107,430,829
2022	23	2,063,805,133,864	416,135,339,312	6,727,429,273,010	5,254,229,932,633
2023	22	1,971,790,432,479	234,472,992,628	7,070,939,956,516	5,573,055,440,507
2024	21	1,278,155,122,166	138,818,890,485	4,638,509,814,234	3,866,758,836,257
2025	5	179,961,330,604	216,982,679	80,710,466,943	53,818,803,491

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	7	73,042,466,857	19,592,325,857	260,643,262,000	183,236,586,000
2008	24	41,173,490,792	8,044,386,875	115,228,541,750	89,193,324,078
2009	26	43,657,485,423	5,009,306,346	117,806,955,154	98,793,534,731
2010	29	41,603,415,103	6,204,768,048	118,225,150,632	89,162,067,619

2010	29	41,603,415,103	6,204,768,048	118,225,150,632	89,162,067,619
2011	30	47,776,658,121	6,703,454,723	135,785,314,598	38,094,922,374
2012	30	52,794,599,535	4,415,289,205	131,352,360,611	102,921,293,180
2013	30	58,528,862,790	5,838,213,573	184,980,419,922	130,713,089,062
2014	30	63,134,784,499	5,752,807,080	204,837,814,269	682,306,310,171
2015	30	62,321,443,487	3,088,640,532	212,298,950,861	170,253,487,676
2016	30	64,178,089,600	7,470,908,752	215,998,684,005	122,057,954,286
2017	29	60,897,950,916	6,996,865,837	195,702,777,394	168,723,202,187
2018	28	62,744,378,932	7,014,580,822	182,004,408,940	109,431,992,139
2019	26	68,039,197,199	8,775,320,189	120,574,144,305	51,187,455,730
2020	26	69,290,023,879	7,427,917,071	230,940,330,929	185,534,881,533
2021	27	88,256,236,492	20,614,996,711	239,961,977,167	146,115,090,031
2022	23	89,730,657,994	18,092,840,840	292,496,924,913	228,444,779,680
2023	22	89,626,837,840	10,657,863,301	321,406,361,660	253,320,701,841
2024	21	60,864,529,627	6,610,423,356	220,881,419,725	184,131,373,155
2025	5	35,992,266,121	43,396,536	16,142,093,389	10,763,760,698