Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	7	40,516,527,186	7,323,438,782	210,935,761,288	180,406,212,109
2008	28	118,651,803,135	19,187,263,475	437,585,149,690	357,861,340,901
2009	30	149,823,789,515	15,394,340,003	393,241,931,705	335,371,828,274
2010	31	171,089,754,135	21,842,914,615	516,559,031,585	409,482,401,120
2011	33	218,187,434,183	28,151,580,073	631,054,148,114	1,120,301,900,242
2012	35	233,972,049,251	32,388,838,128	634,702,489,201	490,582,571,149
2013	36	443,314,438,643	20,952,988,450	841,488,788,143	647,947,810,558
2014	35	413,582,743,731	32,790,436,407	805,300,504,856	2,073,044,083,171
2015	35	339,379,663,058	15,984,995,688	739,062,852,297	578,347,070,650
2016	35	294,254,188,291	16,651,552,101	676,371,422,173	485,758,983,244
2017	33	338,909,661,789	22,024,943,409	662,074,468,777	549,896,781,373
2018	31	335,310,558,491	14,647,295,906	395,952,021,740	293,653,143,654
2019	29	339,572,233,281	8,200,708,461	471,631,561,425	365,522,043,657
2020	31	269,264,831,377	-4,712,473,581	858,298,732,984	737,249,184,328
2021	27	333,667,178,418	17,873,463,197	669,537,978,084	551,893,018,917
2022	25	372,418,474,345	38,571,507,345	647,127,637,903	521,476,922,842
2023	25	116,175,958,577	10,434,281,400	492,956,071,920	416,462,462,295
2024	25	337,329,575,782	6,431,738,771	633,986,175,171	451,689,471,132
2025	4	13,118,053,374	221,927,845	7,038,625,968	4,600,485,598

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	7	5,788,075,312	1,046,205,540	30,133,680,184	25,772,316,016
2008	28	4,237,564,398	685,259,410	15,628,041,060	12,780,762,175
2009	30	4,994,126,317	513,144,667	13,108,064,390	11,179,060,942
2010	31	5,519,024,327	704,610,149	16,663,194,567	13,209,109,714
2011	33	6,611,740,430	853,078,184	19,122,852,973	33,948,542,432
2012	35	6,684,915,693	925,395,375	18,134,356,834	14,016,644,890
2013	36	12,314,289,962	582,027,457	23,374,688,560	17,998,550,293
2014	35	11,816,649,821	936,869,612	23,008,585,853	59,229,830,948
2015	35	9,696,561,802	456,714,163	21,116,081,494	16,524,202,019
2016	35	8,407,262,523	475,758,631	19,324,897,776	13,878,828,093
2017	33	10,269,989,751	667,422,528	20,062,862,690	16,663,538,829
2018	31	11,177,918,819	472,848,197	12,198,400,705	9,798,488,199

2018	31	11,177,018,616	488,243,197	13,198,400,725	9,788,438,122
2019	29	11,709,387,355	282,783,050	16,263,157,291	12,604,208,402
2020	31	8,685,962,302	-152,015,277	27,687,055,903	23,782,231,753
2021	27	12,358,043,645	661,980,118	24,797,702,892	20,440,482,182
2022	25	14,896,738,974	1,542,860,294	25,885,105,516	20,859,076,914
2023	25	4,647,038,343	417,371,256	19,718,242,877	16,658,498,492
2024	25	13,493,183,031	257,269,551	25,359,447,007	18,067,578,845
2025	4	3,279,513,344	55,481,961	1,759,656,492	1,150,121,400

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	7	306,532,368,000	56,557,331,000	1,561,817,834,000	1,316,158,052,000
2008	28	981,250,412,000	158,678,669,000	3,618,829,188,000	2,959,513,289,300
2009	30	1,266,009,446,000	130,389,975,000	3,331,476,819,000	2,828,897,349,872
2010	31	1,234,219,097,000	156,999,697,500	3,669,573,916,593	2,893,025,801,090
2011	33	1,548,589,298,664	200,470,358,857	4,517,551,291,847	8,059,758,128,450
2012	35	1,840,077,831,755	253,241,135,623	5,051,665,333,706	3,919,078,069,162
2013	36	4,216,293,563,667	181,651,005,667	7,871,468,172,667	6,088,756,643,333
2014	35	4,488,958,156,667	351,589,577,444	8,665,822,769,000	22,403,364,949,444
2015	35	4,108,373,412,889	184,177,626,667	9,028,982,203,111	7,104,581,236,000
2016	35	4,218,374,052,000	237,824,256,857	9,574,579,191,000	6,849,052,986,571
2017	33	4,554,313,024,703	295,293,779,027	8,911,520,629,838	7,412,853,417,027
2018	31	4,950,239,246,588	248,840,835,529	7,700,232,386,118	6,056,433,333,737
2019	29	4,923,293,021,638	119,190,072,783	6,841,738,152,551	5,301,428,482,391
2020	31	4,108,401,811,667	-73,701,464,286	13,699,688,936,381	11,794,631,784,190
2021	27	5,164,288,689,771	272,324,769,893	10,211,071,233,898	8,423,656,748,034
2022	25	6,286,038,972,373	653,099,915,836	10,771,919,720,743	8,692,211,868,784
2023	25	2,155,269,998,000	195,312,396,000	9,197,443,862,000	7,773,146,352,000
2024	25	6,177,378,349,757	117,026,035,606	11,610,800,615,084	8,264,646,517,901
2025	4	238,314,584,604	4,000,595,679	128,048,472,943	83,783,057,491

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	7	43,790,338,286	8,079,618,714	223,116,833,429	188,022,578,857
2008	28	35,044,657,571	5,667,095,321	129,243,899,571	105,696,903,189
2009	30	42,200,314,867	4,346,332,500	111,049,227,300	94,296,578,329
2010	31	39,813,519,258	5,064,506,371	118,373,352,148	93,323,412,938
2011	33	46,926,948,444	6,074,859,359	136,895,493,692	244,235,094,802
2012	35	52,573,652,336	7,235,461,018	144,333,295,249	111,973,659,119
2013	36	117,119,265,657	5,045,861,269	218,651,893,685	169,132,128,981
2014	35	128,255,947,333	10,045,416,498	247,594,936,257	640,096,141,413

2014	35	128,255,947,333	10,045,416,498	247,594,936,257	640,096,141,413
2015	35	117,382,097,511	5,262,217,905	257,970,920,089	202,988,035,314
2016	35	120,524,972,914	6,794,978,767	273,559,405,457	195,687,228,188
2017	33	138,009,485,597	8,948,296,334	270,046,079,692	224,631,921,728
2018	31	159,685,136,987	8,027,123,727	248,394,593,101	195,368,817,217
2019	29	169,768,724,884	4,110,002,510	235,922,005,260	182,807,878,703
2020	31	132,529,090,699	-2,377,466,590	441,925,449,561	380,471,993,038
2021	27	191,269,951,473	10,086,102,589	378,187,823,478	311,987,286,964
2022	25	251,441,558,895	26,123,996,633	430,876,788,830	347,688,474,751
2023	25	86,210,799,920	7,812,495,840	367,897,754,480	310,925,854,080
2024	25	247,095,133,990	4,681,041,424	464,432,024,603	330,585,860,716
2025	4	59,578,646,151	1,000,148,920	32,012,118,236	20,945,764,373