Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	18,646,411,348	2,807,977,305	28,776,760,284	13,754,482,270
2008	1	18,458,681,983	2,814,065,296	30,876,262,394	15,147,154,776
2009	1	19,655,877,962	3,108,703,791	33,229,920,616	16,295,997,630
2010	1	18,020,000,000	2,929,000,000	37,499,000,000	16,906,000,000
2011	1	19,408,000,000	3,626,000,000	39,108,000,000	10,336,000,000
2012	1	21,760,000,000	5,603,000,000	55,651,000,000	29,638,000,000
2013	1	23,213,000,000	4,712,000,000	56,294,000,000	20,308,000,000
2014	1	22,311,000,000	4,823,000,000	53,751,000,000	26,269,000,000
2015	1	22,130,000,000	4,830,000,000	44,911,000,000	20,556,000,000
2016	1	19,833,000,000	4,074,000,000	43,589,000,000	-19,501,000,000

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	18,646,411,348	2,807,977,305	28,776,760,284	13,754,482,270
2008	1	18,458,681,983	2,814,065,296	30,876,262,394	15,147,154,776
2009	1	19,655,877,962	3,108,703,791	33,229,920,616	16,295,997,630
2010	1	18,020,000,000	2,929,000,000	37,499,000,000	16,906,000,000
2011	1	19,408,000,000	3,626,000,000	39,108,000,000	10,336,000,000
2012	1	21,760,000,000	5,603,000,000	55,651,000,000	29,638,000,000
2013	1	23,213,000,000	4,712,000,000	56,294,000,000	20,308,000,000
2014	1	22,311,000,000	4,823,000,000	53,751,000,000	26,269,000,000
2015	1	22,130,000,000	4,830,000,000	44,911,000,000	20,556,000,000
2016	1	19,833,000,000	4,074,000,000	43,589,000,000	-19,501,000,000

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	131,457,200,000	19,796,240,000	202,876,160,000	96,969,100,000
2008	1	152,653,300,000	23,272,320,000	255,346,690,000	125,266,970,000
2009	1	165,895,610,000	26,237,460,000	280,460,530,000	137,538,220,000
2010	1	140,781,250,000	22,882,812,500	292,960,937,500	132,078,125,000
2011	1	139,625,899,281	26,086,330,935	281,352,517,986	74,359,712,230
2012	1	161,185,185,185	41,503,703,704	412,229,629,630	219,540,740,741
2013	1	193,441,666,667	39,266,666,667	469,116,666,667	169,233,333,333
2014	1	247,900,000,000	53,588,888,889	597,233,333,333	291,877,777,778
2015	1	245,888,888,889	53,666,666,667	499,011,111,111	228,400,000,000
2016	1	283,328,571,429	58,200,000,000	622,700,000,000	278,585,714,286

2016 1 283,328,571,429 58,200,000,000 622,700,000,000 -278,585,714,286

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	131,457,200,000	19,796,240,000	202,876,160,000	96,969,100,000
2008	1	152,653,300,000	23,272,320,000	255,346,690,000	125,266,970,000
2009	1	165,895,610,000	26,237,460,000	280,460,530,000	137,538,220,000
2010	1	140,781,250,000	22,882,812,500	292,960,937,500	132,078,125,000
2011	1	139,625,899,281	26,086,330,935	281,352,517,986	74,359,712,230
2012	1	161,185,185,185	41,503,703,704	412,229,629,630	219,540,740,741
2013	1	193,441,666,667	39,266,666,667	469,116,666,667	169,233,333,333
2014	1	247,900,000,000	53,588,888,889	597,233,333,333	291,877,777,778
2015	1	245,888,888,889	53,666,666,667	499,011,111,111	228,400,000,000
2016	1	283,328,571,429	58,200,000,000	622,700,000,000	-278,585,714,286