

## Financial Performance of Companies in Host Country

### Company Performance USD - Totals:

| Year End: | No. of Companies: | Total Revenue: | Total PBT:  | Total Assets: | Total Liabilities: |
|-----------|-------------------|----------------|-------------|---------------|--------------------|
| 2008      | 1                 | 566,203,143    | 142,430,471 | 1,277,956,469 | 899,262,394        |
| 2009      | 1                 | 1,001,220,379  | 201,978,673 | 1,483,625,592 | 978,530,806        |
| 2010      | 1                 | 1,411,799,082  | 312,063,448 | 2,755,099,485 | 1,240,392,375      |
| 2011      | 1                 | 1,774,097,421  | 392,106,017 | 3,839,169,054 | 1,935,544,413      |
| 2012      | 1                 | 1,968,490,323  | 443,870,968 | 4,092,709,677 | 1,847,793,548      |
| 2013      | 1                 | 2,194,090,909  | 510,159,091 | 5,161,556,818 | 2,570,772,727      |
| 2014      | 1                 | 2,846,200,579  | 612,970,106 | 7,960,212,150 | 5,175,631,630      |
| 2015      | 1                 | 3,157,919,580  | 571,503,497 | 7,728,784,965 | 4,742,639,860      |
| 2016      | 1                 | 2,413,559,322  | 413,559,322 | 7,071,186,441 | 4,189,830,508      |
| 2017      | 1                 | 3,152,257,077  | 474,368,783 | 8,898,240,245 | 5,600,612,089      |
| 2018      | 1                 | 2,979,574,706  | 517,347,510 | 1,325,265,809 | 36,024,063         |
| 2019      | 1                 | 2,661,189,840  | 189,703,567 | 8,373,793,387 | 4,662,353,666      |
| 2020      | 1                 | 2,273,352,941  | 329,529,412 | 1,253,764,706 | 50,764,706         |
| 2021      | 1                 | 2,715,669,426  | 430,655,727 | 7,887,133,540 | 2,642,683,023      |
| 2022      | 1                 | 2,444,191,200  | 514,973,093 | 7,051,282,051 | 2,559,860,715      |
| 2023      | 1                 | 2,167,401,397  | 348,996,933 | 7,149,459,068 | 2,558,139,535      |

### Company Performance USD - Averages:

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|-----------|-------------------|------------------|--------------|-----------------|----------------------|
| 2008      | 1                 | 566,203,143      | 142,430,471  | 1,277,956,469   | 899,262,394          |
| 2009      | 1                 | 1,001,220,379    | 201,978,673  | 1,483,625,592   | 978,530,806          |
| 2010      | 1                 | 1,411,799,082    | 312,063,448  | 2,755,099,485   | 1,240,392,375        |
| 2011      | 1                 | 1,774,097,421    | 392,106,017  | 3,839,169,054   | 1,935,544,413        |
| 2012      | 1                 | 1,968,490,323    | 443,870,968  | 4,092,709,677   | 1,847,793,548        |
| 2013      | 1                 | 2,194,090,909    | 510,159,091  | 5,161,556,818   | 2,570,772,727        |
| 2014      | 1                 | 2,846,200,579    | 612,970,106  | 7,960,212,150   | 5,175,631,630        |
| 2015      | 1                 | 3,157,919,580    | 571,503,497  | 7,728,784,965   | 4,742,639,860        |
| 2016      | 1                 | 2,413,559,322    | 413,559,322  | 7,071,186,441   | 4,189,830,508        |
| 2017      | 1                 | 3,152,257,077    | 474,368,783  | 8,898,240,245   | 5,600,612,089        |
| 2018      | 1                 | 2,979,574,706    | 517,347,510  | 1,325,265,809   | 36,024,063           |
| 2019      | 1                 | 2,661,189,840    | 189,703,567  | 8,373,793,387   | 4,662,353,666        |
| 2020      | 1                 | 2,273,352,941    | 329,529,412  | 1,253,764,706   | 50,764,706           |
| 2021      | 1                 | 2,715,669,426    | 430,655,727  | 7,887,133,540   | 2,642,683,023        |
| 2022      | 1                 | 2,444,191,200    | 514,973,093  | 7,051,282,051   | 2,559,860,715        |
| 2023      | 1                 | 2,167,401,397    | 348,996,933  | 7,149,459,068   | 2,558,139,535        |

|      |   |               |             |               |               |
|------|---|---------------|-------------|---------------|---------------|
| 2023 | 1 | 2,167,401,397 | 348,996,933 | 7,149,459,068 | 2,558,139,535 |
|------|---|---------------|-------------|---------------|---------------|

**Company Performance ZAR - Totals:**

| Year End: | No. of Companies: | Total Revenue: | Total PBT:    | Total Assets:   | Total Liabilities: |
|-----------|-------------------|----------------|---------------|-----------------|--------------------|
| 2008      | 1                 | 4,682,500,000  | 1,177,900,000 | 10,568,700,000  | 7,436,900,000      |
| 2009      | 1                 | 8,450,300,000  | 1,704,700,000 | 12,521,800,000  | 8,258,800,000      |
| 2010      | 1                 | 10,146,600,000 | 2,242,800,000 | 19,800,900,000  | 8,914,700,000      |
| 2011      | 1                 | 12,383,200,000 | 2,736,900,000 | 26,797,400,000  | 13,510,100,000     |
| 2012      | 1                 | 15,255,800,000 | 3,440,000,000 | 31,718,500,000  | 14,320,400,000     |
| 2013      | 1                 | 19,308,000,000 | 4,489,400,000 | 45,421,700,000  | 22,622,800,000     |
| 2014      | 1                 | 29,515,100,000 | 6,356,500,000 | 82,547,400,000  | 53,671,300,000     |
| 2015      | 1                 | 36,126,600,000 | 6,538,000,000 | 88,417,300,000  | 54,255,800,000     |
| 2016      | 1                 | 35,600,000,000 | 6,100,000,000 | 104,300,000,000 | 61,800,000,000     |
| 2017      | 1                 | 41,200,000,000 | 6,200,000,000 | 116,300,000,000 | 73,200,000,000     |
| 2018      | 1                 | 42,596,000,000 | 7,396,000,000 | 18,946,000,000  | 515,000,000        |
| 2019      | 1                 | 38,872,000,000 | 2,771,000,000 | 122,316,000,000 | 68,103,000,000     |
| 2020      | 1                 | 38,647,000,000 | 5,602,000,000 | 21,314,000,000  | 863,000,000        |
| 2021      | 1                 | 37,766,000,000 | 5,989,000,000 | 109,684,000,000 | 36,751,000,000     |
| 2022      | 1                 | 38,606,000,000 | 8,134,000,000 | 111,375,000,000 | 40,433,000,000     |
| 2023      | 1                 | 40,709,000,000 | 6,555,000,000 | 134,284,000,000 | 48,048,000,000     |

**Company Performance ZAR - Averages:**

| Year End: | No. of Companies: | Average Revenue: | Average PBT:  | Average Assets: | Average Liabilities: |
|-----------|-------------------|------------------|---------------|-----------------|----------------------|
| 2008      | 1                 | 4,682,500,000    | 1,177,900,000 | 10,568,700,000  | 7,436,900,000        |
| 2009      | 1                 | 8,450,300,000    | 1,704,700,000 | 12,521,800,000  | 8,258,800,000        |
| 2010      | 1                 | 10,146,600,000   | 2,242,800,000 | 19,800,900,000  | 8,914,700,000        |
| 2011      | 1                 | 12,383,200,000   | 2,736,900,000 | 26,797,400,000  | 13,510,100,000       |
| 2012      | 1                 | 15,255,800,000   | 3,440,000,000 | 31,718,500,000  | 14,320,400,000       |
| 2013      | 1                 | 19,308,000,000   | 4,489,400,000 | 45,421,700,000  | 22,622,800,000       |
| 2014      | 1                 | 29,515,100,000   | 6,356,500,000 | 82,547,400,000  | 53,671,300,000       |
| 2015      | 1                 | 36,126,600,000   | 6,538,000,000 | 88,417,300,000  | 54,255,800,000       |
| 2016      | 1                 | 35,600,000,000   | 6,100,000,000 | 104,300,000,000 | 61,800,000,000       |
| 2017      | 1                 | 41,200,000,000   | 6,200,000,000 | 116,300,000,000 | 73,200,000,000       |
| 2018      | 1                 | 42,596,000,000   | 7,396,000,000 | 18,946,000,000  | 515,000,000          |
| 2019      | 1                 | 38,872,000,000   | 2,771,000,000 | 122,316,000,000 | 68,103,000,000       |
| 2020      | 1                 | 38,647,000,000   | 5,602,000,000 | 21,314,000,000  | 863,000,000          |
| 2021      | 1                 | 37,766,000,000   | 5,989,000,000 | 109,684,000,000 | 36,751,000,000       |
| 2022      | 1                 | 38,606,000,000   | 8,134,000,000 | 111,375,000,000 | 40,433,000,000       |
| 2023      | 1                 | 40,709,000,000   | 6,555,000,000 | 134,284,000,000 | 48,048,000,000       |