Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	1	566,203,143	142,430,471	1,277,956,469	899,262,394
2009	1	1,001,220,379	201,978,673	1,483,625,592	978,530,806
2010	1	1,411,799,082	312,063,448	2,755,099,485	1,240,392,375
2011	1	1,774,097,421	392,106,017	3,839,169,054	1,935,544,413
2012	1	1,968,490,323	443,870,968	4,092,709,677	1,847,793,548
2013	1	2,194,090,909	510,159,091	5,161,556,818	2,570,772,727
2014	1	2,846,200,579	612,970,106	7,960,212,150	5,175,631,630
2015	1	3,157,919,580	571,503,497	7,728,784,965	4,742,639,860
2016	1	2,413,559,322	413,559,322	7,071,186,441	4,189,830,508
2017	1	3,152,257,077	474,368,783	8,898,240,245	5,600,612,089
2018	1	2,979,574,706	517,347,510	1,325,265,809	36,024,063
2019	1	2,661,189,840	189,703,567	8,373,793,387	4,662,353,666
2020	1	2,273,352,941	329,529,412	1,253,764,706	50,764,706
2021	1	2,715,669,426	430,655,727	7,887,133,540	2,642,683,023
2022	1	2,444,191,200	514,973,093	7,051,282,051	2,559,860,715
2023	1	2,167,401,397	348,996,933	7,149,459,068	2,558,139,535
2024	1	2,431,065,427	310,763,039	7,568,118,780	2,952,847,120

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	1	566,203,143	142,430,471	1,277,956,469	899,262,394
2009	1	1,001,220,379	201,978,673	1,483,625,592	978,530,806
2010	1	1,411,799,082	312,063,448	2,755,099,485	1,240,392,375
2011	1	1,774,097,421	392,106,017	3,839,169,054	1,935,544,413
2012	1	1,968,490,323	443,870,968	4,092,709,677	1,847,793,548
2013	1	2,194,090,909	510,159,091	5,161,556,818	2,570,772,727
2014	1	2,846,200,579	612,970,106	7,960,212,150	5,175,631,630
2015	1	3,157,919,580	571,503,497	7,728,784,965	4,742,639,860
2016	1	2,413,559,322	413,559,322	7,071,186,441	4,189,830,508
2017	1	3,152,257,077	474,368,783	8,898,240,245	5,600,612,089
2018	1	2,979,574,706	517,347,510	1,325,265,809	36,024,063
2019	1	2,661,189,840	189,703,567	8,373,793,387	4,662,353,666
2020	1	2,273,352,941	329,529,412	1,253,764,706	50,764,706
2021	1	2,715,669,426	430,655,727	7,887,133,540	2,642,683,023

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2022	1	2,444,191,200	514,973,093	7,051,282,051	2,559,860,715
2023	1	2,167,401,397	348,996,933	7,149,459,068	2,558,139,535
2024	1	2,431,065,427	310,763,039	7,568,118,780	2,952,847,120

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	1	4,682,500,000	1,177,900,000	10,568,700,000	7,436,900,000
2009	1	8,450,300,000	1,704,700,000	12,521,800,000	8,258,800,000
2010	1	10,146,600,000	2,242,800,000	19,800,900,000	8,914,700,000
2011	1	12,383,200,000	2,736,900,000	26,797,400,000	13,510,100,000
2012	1	15,255,800,000	3,440,000,000	31,718,500,000	14,320,400,000
2013	1	19,308,000,000	4,489,400,000	45,421,700,000	22,622,800,000
2014	1	29,515,100,000	6,356,500,000	82,547,400,000	53,671,300,000
2015	1	36,126,600,000	6,538,000,000	88,417,300,000	54,255,800,000
2016	1	35,600,000,000	6,100,000,000	104,300,000,000	61,800,000,000
2017	1	41,200,000,000	6,200,000,000	116,300,000,000	73,200,000,000
2018	1	42,596,000,000	7,396,000,000	18,946,000,000	515,000,000
2019	1	38,872,000,000	2,771,000,000	122,316,000,000	68,103,000,000
2020	1	38,647,000,000	5,602,000,000	21,314,000,000	863,000,000
2021	1	37,766,000,000	5,989,000,000	109,684,000,000	36,751,000,000
2022	1	38,606,000,000	8,134,000,000	111,375,000,000	40,433,000,000
2023	1	40,709,000,000	6,555,000,000	134,284,000,000	48,048,000,000
2024	1	44,700,000,000	5,714,000,000	139,155,000,000	54,294,000,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	1	4,682,500,000	1,177,900,000	10,568,700,000	7,436,900,000
2009	1	8,450,300,000	1,704,700,000	12,521,800,000	8,258,800,000
2010	1	10,146,600,000	2,242,800,000	19,800,900,000	8,914,700,000
2011	1	12,383,200,000	2,736,900,000	26,797,400,000	13,510,100,000
2012	1	15,255,800,000	3,440,000,000	31,718,500,000	14,320,400,000
2013	1	19,308,000,000	4,489,400,000	45,421,700,000	22,622,800,000
2014	1	29,515,100,000	6,356,500,000	82,547,400,000	53,671,300,000
2015	1	36,126,600,000	6,538,000,000	88,417,300,000	54,255,800,000
2016	1	35,600,000,000	6,100,000,000	104,300,000,000	61,800,000,000
2017	1	41,200,000,000	6,200,000,000	116,300,000,000	73,200,000,000
2018	1	42,596,000,000	7,396,000,000	18,946,000,000	515,000,000
2019	1	38,872,000,000	2,771,000,000	122,316,000,000	68,103,000,000
2020	1	38,647,000,000	5,602,000,000	21,314,000,000	863,000,000
2021	1	37,766,000,000	5,989,000,000	109,684,000,000	36,751,000,000

2021	1	37,766,000,000	5,989,000,000	109,684,000,000	36,751,000,000
2022	1	38,606,000,000	8,134,000,000	111,375,000,000	40,433,000,000
2023	1	40,709,000,000	6,555,000,000	134,284,000,000	48,048,000,000
2024	1	44,700,000,000	5,714,000,000	139,155,000,000	54,294,000,000