Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	1	13,777,304,964	3,234,609,929	167,677,446,808	157,960,283,687
2008	10	45,574,895,280	5,798,023,333	272,213,598,545	244,806,057,055
2009	12	55,243,773,029	5,336,786,041	318,907,169,560	289,362,750,443
2010	12	70,340,377,573	7,272,672,049	391,836,413,544	351,964,538,267
2011	12	74,195,626,650	8,168,221,866	413,570,718,246	179,787,529,082
2012	12	75,970,336,326	9,256,598,756	409,639,669,711	362,122,271,067
2013	13	307,392,352,050	1,613,330,577	542,111,894,182	440,651,967,646
2014	13	291,181,641,900	14,494,370,349	537,264,073,737	1,885,513,453,775
2015	13	227,506,437,080	609,770,561	481,208,993,604	395,353,017,288
2016	13	199,685,443,798	7,503,207,057	446,956,448,812	352,995,089,238
2017	13	254,559,507,269	16,168,620,714	483,842,296,850	387,281,381,551
2018	13	262,335,411,569	9,673,321,330	334,988,218,983	247,583,030,090
2019	13	265,659,443,547	7,429,673,690	355,096,756,901	273,563,292,348
2020	15	202,820,685,354	2,299,805,312	733,301,354,762	637,644,874,598
2021	13	295,396,340,976	18,329,319,610	644,832,443,164	504,842,813,055
2022	13	307,727,434,722	33,348,807,981	540,521,332,784	442,544,019,364
2023	12	54,402,590,442	9,768,559,904	391,679,166,501	343,030,877,072
2024	12	271,570,875,486	7,105,387,849	465,909,469,747	387,710,705,376
2025	1	519,590,311	31,485,395	506,963,637	267,056,847

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	1	13,777,304,964	3,234,609,929	167,677,446,808	157,960,283,687
2008	10	4,557,489,528	579,802,333	27,221,359,855	24,480,605,706
2009	12	4,603,647,752	444,732,170	26,575,597,463	24,113,562,537
2010	12	5,861,698,131	606,056,004	32,653,034,462	29,330,378,189
2011	12	6,182,968,887	680,685,156	34,464,226,520	14,982,294,090
2012	12	6,330,861,361	771,383,230	34,136,639,143	30,176,855,922
2013	13	23,645,565,542	124,102,352	41,700,914,937	33,896,305,204
2014	13	22,398,587,838	1,114,951,565	41,328,005,672	145,039,496,444
2015	13	17,500,495,160	46,905,428	37,016,076,431	30,411,770,561

2016	13	15,360,418,754	577,169,774	34,381,265,293	27,153,468,403
2017	13	19,581,500,559	1,243,740,055	37,218,638,219	29,790,875,504
2018	13	21,861,284,297	806,110,111	27,915,684,915	20,631,919,174
2019	13	20,435,341,811	571,513,361	27,315,135,146	21,043,330,181
2020	15	13,521,379,024	153,320,354	48,886,756,984	42,509,658,307
2021	13	22,722,795,460	1,409,947,662	49,602,495,628	38,834,062,543
2022	13	23,671,341,132	2,565,292,922	41,578,564,060	34,041,847,643
2023	12	4,533,549,204	814,046,659	32,639,930,542	28,585,906,423
2024	12	22,630,906,291	592,115,654	38,825,789,146	32,309,225,448
2025	1	519,590,311	31,485,395	506,963,637	267,056,847

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	1	97,130,000,000	22,804,000,000	1,182,126,000,000	1,113,620,000,000
2008	10	376,904,384,000	47,949,653,000	2,251,206,460,000	2,024,546,091,864
2009	12	465,125,074,000	44,714,924,000	2,666,880,383,000	2,420,013,730,000
2010	12	503,119,604,000	51,587,352,882	2,750,904,044,745	2,468,380,549,608
2011	12	527,037,890,970	58,289,466,616	2,962,039,474,020	1,276,723,965,660
2012	12	598,097,456,000	73,608,651,000	3,295,701,547,000	2,917,190,505,000
2013	13	3,007,075,099,026	9,172,208,513	5,162,531,946,000	4,184,436,232,513
2014	13	3,192,982,327,524	155,649,001,841	5,799,445,850,952	20,398,107,178,810
2015	13	2,808,491,438,714	4,475,928,286	5,952,120,191,714	4,893,772,386,286
2016	13	2,851,273,958,143	105,930,051,143	6,311,707,955,429	4,982,206,019,429
2017	13	3,416,953,520,941	215,442,561,837	6,497,693,750,124	5,206,828,904,313
2018	13	3,952,472,143,255	183,643,265,863	6,839,829,636,118	5,399,387,655,130
2019	13	3,851,828,989,474	107,763,373,494	5,156,777,990,650	3,973,136,735,667
2020	15	3,011,806,445,309	46,087,880,621	11,641,823,500,549	10,170,556,474,115
2021	13	3,980,543,366,663	259,452,170,638	8,464,327,953,480	6,934,477,240,174
2022	13	5,266,227,272,691	568,704,151,102	9,092,372,608,051	7,440,245,360,360
2023	12	1,017,754,829,837	182,794,054,106	7,328,456,919,203	6,418,384,796,179
2024	12	4,969,597,807,552	130,795,779,826	8,534,932,659,629	7,096,447,810,674
2025	1	9,588,000,000	581,000,000	9,355,000,000	4,928,000,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	1	97,130,000,000	22,804,000,000	1,182,126,000,000	1,113,620,000,000
2008	10	37,690,438,400	4,794,965,300	225,120,646,000	202,454,609,186
2009	12	38,760,422,833	3,726,243,667	222,240,031,917	201,667,810,833
2010	12	41,926,633,667	4,298,946,074	229,242,003,729	205,698,379,134

2010	12	41,926,633,667	4,298,946,074	229,242,003,729	205,698,379,134
2011	12	43,919,824,247	4,857,455,551	246,836,622,835	106,393,663,805
2012	12	49,841,454,667	6,134,054,250	274,641,795,583	243,099,208,750
2013	13	231,313,469,156	705,554,501	397,117,842,000	321,879,710,193
2014	13	245,614,025,194	11,973,000,142	446,111,219,304	1,569,085,167,601
2015	13	216,037,802,978	344,302,176	457,855,399,363	376,444,029,714
2016	13	219,328,766,011	8,148,465,473	485,515,996,571	383,246,616,879
2017	13	262,842,578,534	16,572,504,757	499,822,596,163	400,525,300,332
2018	13	304,036,318,712	14,126,405,066	526,140,741,240	415,337,511,933
2019	13	296,294,537,652	8,289,490,269	396,675,230,050	305,625,902,744
2020	15	200,787,096,354	3,072,525,375	776,121,566,703	678,037,098,274
2021	13	306,195,643,589	19,957,859,280	651,102,150,268	533,421,326,167
2022	13	405,094,405,592	43,746,473,162	699,413,277,542	572,326,566,182
2023	12	84,812,902,486	15,232,837,842	610,704,743,267	534,865,399,682
2024	12	414,133,150,629	10,899,648,319	711,244,388,302	591,370,650,890
2025	1	9,588,000,000	581,000,000	9,355,000,000	4,928,000,000