

Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	1	1,535,429,262	123,095,525	2,035,671,100	1,148,488,512
2009	1	1,395,526,596	9,773,824	1,995,363,699	1,088,402,982
2010	1	7,430,463,576	441,059,603	8,600,000,000	4,329,801,325
2011	1	7,993,036,212	636,490,251	7,862,116,992	3,635,097,493
2012	1	7,423,076,923	471,794,872	8,479,487,179	4,792,307,692
2013	1	8,600,265,604	778,220,452	8,286,852,590	4,507,304,117
2014	1	8,501,992,032	891,102,258	8,430,278,884	4,586,985,392
2015	1	7,610,491,071	952,008,929	7,219,866,071	3,662,946,429
2016	1	7,012,631,579	927,368,421	7,694,736,842	-3,804,210,526
2017	1	8,549,397,590	1,142,168,675	8,685,542,169	3,819,277,108
2018	1	8,608,745,685	1,416,570,771	9,254,315,305	-4,852,704,258
2019	1	8,075,555,556	1,243,333,333	9,488,888,889	-4,616,666,667
2020	1	9,518,571,429	1,181,428,571	8,818,571,429	2,558,571,429
2021	1	8,729,751,819	1,111,141,530	10,468,241,823	-4,941,923,469
2022	1	9,410,147,992	1,649,048,626	11,466,173,362	4,855,179,704
2023	1	7,986,489,431	772,499,455	10,856,395,729	4,214,425,801

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	1	1,535,429,262	123,095,525	2,035,671,100	1,148,488,512
2009	1	1,395,526,596	9,773,824	1,995,363,699	1,088,402,982
2010	1	7,430,463,576	441,059,603	8,600,000,000	4,329,801,325
2011	1	7,993,036,212	636,490,251	7,862,116,992	3,635,097,493
2012	1	7,423,076,923	471,794,872	8,479,487,179	4,792,307,692
2013	1	8,600,265,604	778,220,452	8,286,852,590	4,507,304,117
2014	1	8,501,992,032	891,102,258	8,430,278,884	4,586,985,392
2015	1	7,610,491,071	952,008,929	7,219,866,071	3,662,946,429
2016	1	7,012,631,579	927,368,421	7,694,736,842	-3,804,210,526
2017	1	8,549,397,590	1,142,168,675	8,685,542,169	3,819,277,108
2018	1	8,608,745,685	1,416,570,771	9,254,315,305	-4,852,704,258
2019	1	8,075,555,556	1,243,333,333	9,488,888,889	-4,616,666,667
2020	1	9,518,571,429	1,181,428,571	8,818,571,429	2,558,571,429
2021	1	8,729,751,819	1,111,141,530	10,468,241,823	-4,941,923,469
2022	1	9,410,147,992	1,649,048,626	11,466,173,362	4,855,179,704
2023	1	7,986,489,431	772,499,455	10,856,395,729	4,214,425,801

2023 1 7,986,489,431 772,499,455 10,856,395,729 4,214,425,801

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	1	12,698,000,000	1,018,000,000	16,835,000,000	9,498,000,000
2009	1	11,137,000,000	78,000,000	15,924,000,000	8,686,000,000
2010	1	55,000,000,000	3,264,705,882	63,656,862,745	32,049,019,608
2011	1	57,969,696,970	4,616,161,616	57,020,202,020	26,363,636,364
2012	1	57,900,000,000	3,680,000,000	66,140,000,000	37,380,000,000
2013	1	83,025,641,026	7,512,820,513	80,000,000,000	43,512,820,513
2014	1	91,457,142,857	9,585,714,286	90,685,714,286	49,342,857,143
2015	1	97,414,285,714	12,185,714,286	92,414,285,714	46,885,714,286
2016	1	95,171,428,571	12,585,714,286	104,428,571,429	-51,628,571,429
2017	1	101,371,428,571	13,542,857,143	102,985,714,286	45,285,714,286
2018	1	124,683,333,333	20,516,666,667	134,033,333,333	-70,283,333,333
2019	1	117,225,806,452	18,048,387,097	137,741,935,484	-67,016,129,032
2020	1	133,260,000,000	16,540,000,000	123,460,000,000	35,820,000,000
2021	1	138,703,528,795	17,654,482,559	166,325,699,880	-78,520,241,861
2022	1	161,854,545,455	28,363,636,364	197,218,181,818	83,509,090,909
2023	1	148,983,739,837	14,410,569,106	202,520,325,203	78,617,886,179

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	1	12,698,000,000	1,018,000,000	16,835,000,000	9,498,000,000
2009	1	11,137,000,000	78,000,000	15,924,000,000	8,686,000,000
2010	1	55,000,000,000	3,264,705,882	63,656,862,745	32,049,019,608
2011	1	57,969,696,970	4,616,161,616	57,020,202,020	26,363,636,364
2012	1	57,900,000,000	3,680,000,000	66,140,000,000	37,380,000,000
2013	1	83,025,641,026	7,512,820,513	80,000,000,000	43,512,820,513
2014	1	91,457,142,857	9,585,714,286	90,685,714,286	49,342,857,143
2015	1	97,414,285,714	12,185,714,286	92,414,285,714	46,885,714,286
2016	1	95,171,428,571	12,585,714,286	104,428,571,429	-51,628,571,429
2017	1	101,371,428,571	13,542,857,143	102,985,714,286	45,285,714,286
2018	1	124,683,333,333	20,516,666,667	134,033,333,333	-70,283,333,333
2019	1	117,225,806,452	18,048,387,097	137,741,935,484	-67,016,129,032
2020	1	133,260,000,000	16,540,000,000	123,460,000,000	35,820,000,000
2021	1	138,703,528,795	17,654,482,559	166,325,699,880	-78,520,241,861
2022	1	161,854,545,455	28,363,636,364	197,218,181,818	83,509,090,909
2023	1	148,983,739,837	14,410,569,106	202,520,325,203	78,617,886,179