# Financial Performance of Companies in Host Country

**Company Performance USD - Totals:**

| Year End: | No. of Companies: | Total Revenue: | Total PBT: | Total Assets: | Total Liabilities: |
|---|---|---|---|---|---|
| 2007 | 3 | 35,143,879,244 | 6,684,135,095 | 206,183,467,105 | 177,482,247,287 |
| 2008 | 11 | 73,991,082,101 | 10,968,562,028 | 332,096,838,933 | 273,461,583,832 |
| 2009 | 14 | 104,660,599,749 | 9,607,674,367 | 290,746,459,255 | 254,787,780,447 |
| 2010 | 14 | 121,553,897,481 | 14,959,379,019 | 394,006,654,061 | 322,449,678,185 |
| 2011 | 16 | 162,940,753,938 | 19,923,724,020 | 488,165,616,587 | 185,259,659,180 |
| 2012 | 17 | 177,233,321,003 | 22,547,633,988 | 495,619,249,791 | 382,664,832,056 |
| 2013 | 16 | 153,822,931,401 | 20,297,720,078 | 531,740,925,530 | 428,389,112,634 |
| 2014 | 16 | 141,621,085,176 | 20,482,710,300 | 519,592,603,322 | 1,872,460,054,564 |
| 2015 | 16 | 129,639,841,076 | 17,136,570,911 | 485,396,449,702 | 396,734,892,165 |
| 2016 | 16 | 106,250,413,397 | 12,639,206,058 | 435,793,158,480 | 315,991,477,277 |
| 2017 | 15 | 97,331,799,578 | 9,801,615,249 | 392,564,470,475 | 360,414,217,049 |
| 2018 | 14 | 75,253,600,306 | 4,532,455,497 | 127,710,035,903 | 101,319,774,121 |
| 2019 | 14 | 83,537,823,005 | 4,681,055,511 | 192,449,543,794 | 155,161,154,687 |
| 2020 | 14 | 79,235,316,027 | 3,114,437,897 | 362,061,907,143 | 315,828,904,525 |
| 2021 | 13 | 89,133,103,304 | 6,499,009,695 | 370,489,608,180 | 316,316,822,263 |
| 2022 | 11 | 73,010,604,250 | 7,528,620,510 | 350,855,315,425 | 296,883,839,154 |
| 2023 | 11 | 63,980,240,957 | 5,860,218,342 | 332,789,333,365 | 281,292,027,675 |
| 2024 | 11 | 67,444,267,758 | 5,927,947,833 | 345,700,657,674 | 222,406,117,056 |
| 2025 | 1 | 519,590,311 | 31,485,395 | 506,963,637 | 267,056,847 |

**Company Performance USD - Averages:**

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|---|---|---|---|---|---|
| 2007 | 3 | 11,714,626,415 | 2,228,045,032 | 68,727,822,368 | 59,160,749,096 |
| 2008 | 11 | 6,726,462,009 | 997,142,003 | 30,190,621,721 | 24,860,143,985 |
| 2009 | 14 | 7,475,757,125 | 686,262,455 | 20,767,604,232 | 18,199,127,175 |
| 2010 | 14 | 8,682,421,249 | 1,068,527,073 | 28,143,332,433 | 23,032,119,870 |
| 2011 | 16 | 10,183,797,121 | 1,245,232,751 | 30,510,351,037 | 11,578,728,699 |
| 2012 | 17 | 10,425,489,471 | 1,326,331,411 | 29,154,073,517 | 22,509,696,003 |
| 2013 | 16 | 9,613,933,213 | 1,268,607,505 | 33,233,807,846 | 26,774,319,540 |
| 2014 | 16 | 8,851,317,823 | 1,280,169,394 | 32,474,537,708 | 117,028,753,410 |
| 2015 | 16 | 8,102,490,067 | 1,071,035,682 | 30,337,278,106 | 24,795,930,760 |
| 2016 | 16 | 6,640,650,837 | 789,950,379 | 27,237,072,405 | 19,749,467,330 |
| 2017 | 15 | 6,488,786,639 | 653,441,017 | 26,170,964,698 | 24,027,614,470 |
| 2018 | 14 | 5,732,733,485 | 348,650,423 | 9,122,043,216 | 7,793,833,779 |

| | | | | | |
|---|---|---|---|---|---|
| 2018 | 14 | 5,788,738,485 | 348,650,423 | 9,823,848,916 | 7,793,828,779 |
| 2019 | 14 | 5,966,987,357 | 334,361,108 | 13,746,395,985 | 11,082,939,621 |
| 2020 | 14 | 5,659,665,431 | 222,459,850 | 25,861,564,796 | 22,559,207,466 |
| 2021 | 13 | 6,856,392,562 | 499,923,823 | 28,499,200,629 | 24,332,063,251 |
| 2022 | 11 | 6,637,327,659 | 684,420,046 | 31,895,937,766 | 26,989,439,923 |
| 2023 | 11 | 5,816,385,542 | 532,747,122 | 30,253,575,760 | 25,572,002,516 |
| 2024 | 11 | 6,131,297,069 | 538,904,348 | 31,427,332,516 | 20,218,737,914 |
| 2025 | 1 | 519,590,311 | 31,485,395 | 506,963,637 | 267,056,847 |

**Company Performance ZAR - Totals:**

| Year End: | No. of Companies: | Total Revenue: | Total PBT: | Total Assets: | Total Liabilities: |
|---|---|---|---|---|---|
| 2007 | 3 | 268,655,200,000 | 52,050,240,000 | 1,528,314,160,000 | 1,295,544,100,000 |
| 2008 | 11 | 611,906,249,000 | 90,710,008,000 | 2,746,440,858,000 | 2,261,527,298,300 |
| 2009 | 14 | 881,627,816,000 | 81,051,583,000 | 2,454,423,062,000 | 2,138,890,070,000 |
| 2010 | 14 | 876,861,616,000 | 107,476,212,500 | 2,789,286,154,500 | 2,267,789,489,000 |
| 2011 | 16 | 1,163,732,075,664 | 143,001,517,857 | 3,519,560,753,847 | 1,334,595,258,167 |
| 2012 | 17 | 1,399,065,731,755 | 176,994,160,623 | 3,971,164,502,706 | 3,080,955,734,162 |
| 2013 | 16 | 1,389,204,412,667 | 185,457,917,667 | 4,955,728,681,667 | 4,031,113,320,333 |
| 2014 | 16 | 1,506,576,129,000 | 220,993,140,889 | 5,590,857,876,333 | 20,248,839,068,778 |
| 2015 | 16 | 1,529,073,341,889 | 205,921,680,667 | 5,990,592,917,111 | 4,934,427,972,000 |
| 2016 | 16 | 1,516,155,272,429 | 178,442,194,000 | 6,086,619,344,000 | 4,384,095,049,714 |
| 2017 | 15 | 1,302,760,101,000 | 132,170,621,000 | 5,325,055,598,000 | 4,895,520,675,000 |
| 2018 | 14 | 1,181,842,972,000 | 105,317,410,000 | 3,847,120,578,000 | 3,289,855,455,169 |
| 2019 | 14 | 1,209,453,113,000 | 67,777,723,000 | 2,778,589,707,000 | 2,238,828,581,000 |
| 2020 | 14 | 1,265,735,247,667 | 45,721,753,000 | 5,529,530,943,667 | 4,808,595,988,333 |
| 2021 | 13 | 1,347,111,406,000 | 100,152,702,000 | 5,789,573,435,000 | 4,960,954,869,000 |
| 2022 | 11 | 1,179,561,074,000 | 128,869,555,000 | 5,896,461,170,000 | 5,015,930,828,000 |
| 2023 | 11 | 1,183,428,518,000 | 109,873,126,000 | 6,193,874,522,000 | 5,237,912,935,000 |
| 2024 | 11 | 1,244,894,986,000 | 107,682,234,000 | 6,326,953,519,000 | 4,060,776,823,000 |
| 2025 | 1 | 9,588,000,000 | 581,000,000 | 9,355,000,000 | 4,928,000,000 |

**Company Performance ZAR - Averages:**

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|---|---|---|---|---|---|
| 2007 | 3 | 89,551,733,333 | 17,350,080,000 | 509,438,053,333 | 431,848,033,333 |
| 2008 | 11 | 55,627,840,818 | 8,246,364,364 | 249,676,441,636 | 205,593,390,755 |
| 2009 | 14 | 62,973,415,429 | 5,789,398,786 | 175,315,933,000 | 152,777,862,143 |
| 2010 | 14 | 62,632,972,571 | 7,676,872,321 | 199,234,725,321 | 161,984,963,500 |
| 2011 | 16 | 72,733,254,729 | 8,937,594,866 | 219,972,547,115 | 83,412,203,635 |
| 2012 | 17 | 82,297,984,221 | 10,411,421,213 | 233,597,911,924 | 181,232,690,245 |
| 2013 | 16 | 86,825,275,792 | 11,591,119,854 | 309,733,042,604 | 251,944,582,521 |
| 2014 | 16 | 94,161,008,063 | 13,812,071,306 | 349,428,617,271 | 1,265,552,441,799 |

| | | | | | |
|---|---|---|---|---|---|
| 2014 | 16 | 94,161,008,063 | 13,812,071,306 | 349,428,617,271 | 1,265,552,441,799 |
| 2015 | 16 | 95,567,083,868 | 12,870,105,042 | 374,412,057,319 | 308,401,748,250 |
| 2016 | 16 | 94,759,704,527 | 11,152,637,125 | 380,413,709,000 | 274,005,940,607 |
| 2017 | 15 | 86,850,673,400 | 8,811,374,733 | 355,003,706,533 | 326,368,045,000 |
| 2018 | 14 | 84,417,355,143 | 7,522,672,143 | 274,794,327,000 | 234,989,675,369 |
| 2019 | 14 | 86,389,508,071 | 4,841,265,929 | 198,470,693,357 | 159,916,327,214 |
| 2020 | 14 | 90,409,660,548 | 3,265,839,500 | 394,966,495,976 | 343,471,142,024 |
| 2021 | 13 | 103,623,954,308 | 7,704,054,000 | 445,351,802,692 | 381,611,913,000 |
| 2022 | 11 | 107,232,824,909 | 11,715,414,091 | 536,041,924,545 | 455,993,711,636 |
| 2023 | 11 | 107,584,410,727 | 9,988,466,000 | 563,079,502,000 | 476,173,903,182 |
| 2024 | 11 | 113,172,271,455 | 9,789,294,000 | 575,177,592,636 | 369,161,529,364 |
| 2025 | 1 | 9,588,000,000 | 581,000,000 | 9,355,000,000 | 4,928,000,000 |