

Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	3	35,143,879,244	6,684,135,095	206,183,467,105	177,482,247,287
2008	11	73,991,082,101	10,968,562,028	332,096,838,933	273,461,583,832
2009	14	104,660,599,749	9,607,674,367	290,746,459,255	254,787,780,447
2010	14	121,553,897,481	14,959,379,019	394,006,654,061	322,449,678,185
2011	16	162,940,753,938	19,923,724,020	488,165,616,587	185,259,659,180
2012	17	177,233,321,003	22,547,633,988	495,619,249,791	382,664,832,056
2013	16	153,822,931,401	20,297,720,078	531,740,925,530	428,389,112,634
2014	16	141,621,085,176	20,482,710,300	519,592,603,322	1,872,460,054,564
2015	16	129,639,841,076	17,136,570,911	485,396,449,702	396,734,892,165
2016	16	106,250,413,397	12,639,206,058	435,793,158,480	315,991,477,277
2017	15	97,331,799,578	9,801,615,249	392,564,470,475	360,414,217,049
2018	14	75,253,600,306	4,532,455,497	127,710,035,903	101,319,774,121
2019	14	83,537,823,005	4,681,055,511	192,449,543,794	155,161,154,687
2020	14	79,235,316,027	3,114,437,897	362,061,907,143	315,828,904,525
2021	13	89,133,103,304	6,499,009,695	370,489,608,180	316,316,822,263
2022	11	73,010,604,250	7,528,620,510	350,855,315,425	296,883,839,154
2023	11	63,980,240,957	5,860,218,342	332,789,333,365	281,292,027,675

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	3	11,714,626,415	2,228,045,032	68,727,822,368	59,160,749,096
2008	11	6,726,462,009	997,142,003	30,190,621,721	24,860,143,985
2009	14	7,475,757,125	686,262,455	20,767,604,232	18,199,127,175
2010	14	8,682,421,249	1,068,527,073	28,143,332,433	23,032,119,870
2011	16	10,183,797,121	1,245,232,751	30,510,351,037	11,578,728,699
2012	17	10,425,489,471	1,326,331,411	29,154,073,517	22,509,696,003
2013	16	9,613,933,213	1,268,607,505	33,233,807,846	26,774,319,540
2014	16	8,851,317,823	1,280,169,394	32,474,537,708	117,028,753,410
2015	16	8,102,490,067	1,071,035,682	30,337,278,106	24,795,930,760
2016	16	6,640,650,837	789,950,379	27,237,072,405	19,749,467,330
2017	15	6,488,786,639	653,441,017	26,170,964,698	24,027,614,470
2018	14	5,788,738,485	348,650,423	9,823,848,916	7,793,828,779
2019	14	5,966,987,357	334,361,108	13,746,395,985	11,082,939,621
2020	14	5,659,686,937	222,459,854	25,861,564,760	22,550,027,460

2020	14	5,659,665,431	222,459,850	25,861,564,796	22,559,207,466
2021	13	6,856,392,562	499,923,823	28,499,200,629	24,332,063,251
2022	11	6,637,327,659	684,420,046	31,895,937,766	26,989,439,923
2023	11	5,816,385,542	532,747,122	30,253,575,760	25,572,002,516

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	3	268,655,200,000	52,050,240,000	1,528,314,160,000	1,295,544,100,000
2008	11	611,906,249,000	90,710,008,000	2,746,440,858,000	2,261,527,298,300
2009	14	881,627,816,000	81,051,583,000	2,454,423,062,000	2,138,890,070,000
2010	14	876,861,616,000	107,476,212,500	2,789,286,154,500	2,267,789,489,000
2011	16	1,163,732,075,664	143,001,517,857	3,519,560,753,847	1,334,595,258,167
2012	17	1,399,065,731,755	176,994,160,623	3,971,164,502,706	3,080,955,734,162
2013	16	1,389,204,412,667	185,457,917,667	4,955,728,681,667	4,031,113,320,333
2014	16	1,506,576,129,000	220,993,140,889	5,590,857,876,333	20,248,839,068,778
2015	16	1,529,073,341,889	205,921,680,667	5,990,592,917,111	4,934,427,972,000
2016	16	1,516,155,272,429	178,442,194,000	6,086,619,344,000	4,384,095,049,714
2017	15	1,302,760,101,000	132,170,621,000	5,325,055,598,000	4,895,520,675,000
2018	14	1,181,842,972,000	105,317,410,000	3,847,120,578,000	3,289,855,455,169
2019	14	1,209,453,113,000	67,777,723,000	2,778,589,707,000	2,238,828,581,000
2020	14	1,265,735,247,667	45,721,753,000	5,529,530,943,667	4,808,595,988,333
2021	13	1,347,111,406,000	100,152,702,000	5,789,573,435,000	4,960,954,869,000
2022	11	1,179,561,074,000	128,869,555,000	5,896,461,170,000	5,015,930,828,000
2023	11	1,183,428,518,000	109,873,126,000	6,193,874,522,000	5,237,912,935,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	3	89,551,733,333	17,350,080,000	509,438,053,333	431,848,033,333
2008	11	55,627,840,818	8,246,364,364	249,676,441,636	205,593,390,755
2009	14	62,973,415,429	5,789,398,786	175,315,933,000	152,777,862,143
2010	14	62,632,972,571	7,676,872,321	199,234,725,321	161,984,963,500
2011	16	72,733,254,729	8,937,594,866	219,972,547,115	83,412,203,635
2012	17	82,297,984,221	10,411,421,213	233,597,911,924	181,232,690,245
2013	16	86,825,275,792	11,591,119,854	309,733,042,604	251,944,582,521
2014	16	94,161,008,063	13,812,071,306	349,428,617,271	1,265,552,441,799
2015	16	95,567,083,868	12,870,105,042	374,412,057,319	308,401,748,250
2016	16	94,759,704,527	11,152,637,125	380,413,709,000	274,005,940,607
2017	15	86,850,673,400	8,811,374,733	355,003,706,533	326,368,045,000
2018	14	84,417,355,143	7,522,672,143	274,794,327,000	234,989,675,369
2019	14	86,389,508,071	4,841,265,929	198,470,693,357	159,916,327,214
2020	14	90,409,660,549	3,265,829,500	394,966,495,976	343,471,142,024

2020	14	90,409,000,040	3,203,039,000	394,900,430,970	343,471,142,024
2021	13	103,623,954,308	7,704,054,000	445,351,802,692	381,611,913,000
2022	11	107,232,824,909	11,715,414,091	536,041,924,545	455,993,711,636
2023	11	107,584,410,727	9,988,466,000	563,079,502,000	476,173,903,182