Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	1	6,762,636	255,622,732	4,586,698,911	3,327,206,771
2009	1	6,087,620,513	195,036,081	3,883,817,718	2,675,946,327
2010	1	7,435,369,417	433,282,315	4,761,792,125	3,099,624,322
2011	3	17,019,487,832	1,207,488,966	16,376,015,436	6,562,791,022
2012	3	17,690,602,869	922,681,814	15,652,707,521	7,738,468,198
2013	1	10,497,954,545	578,409,091	5,867,727,273	5,867,727,273
2014	1	9,707,039,537	434,715,526	5,691,513,983	3,945,226,615
2015	1	9,392,744,755	353,496,503	5,744,055,944	4,062,849,650
2016	1	8,057,559,322	300,813,559	4,734,237,288	3,391,728,814
2017	1	9,144,376,435	277,352,716	5,268,018,363	3,717,827,085
2018	1	9,847,183,961	372,359,963	5,395,087,236	3,625,497,398
2019	1	3,403,847,470	38,406,243	2,140,412,131	-1,548,435,681
2020	1	2,703,143,760	16,144,261	279,464,733	307,848,326
2021	1	3,754,161,663	58,101,491	2,180,891,225	1,622,958,718

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	1	6,762,636	255,622,732	4,586,698,911	3,327,206,771
2009	1	6,087,620,513	195,036,081	3,883,817,718	2,675,946,327
2010	1	7,435,369,417	433,282,315	4,761,792,125	3,099,624,322
2011	3	8,509,743,916	603,744,483	8,188,007,718	3,281,395,511
2012	3	8,845,301,435	461,340,907	7,826,353,761	3,869,234,099
2013	1	10,497,954,545	578,409,091	5,867,727,273	5,867,727,273
2014	1	9,707,039,537	434,715,526	5,691,513,983	3,945,226,615
2015	1	9,392,744,755	353,496,503	5,744,055,944	4,062,849,650
2016	1	8,057,559,322	300,813,559	4,734,237,288	3,391,728,814
2017	1	9,144,376,435	277,352,716	5,268,018,363	3,717,827,085
2018	1	9,847,183,961	372,359,963	5,395,087,236	3,625,497,398
2019	1	3,403,847,470	38,406,243	2,140,412,131	-1,548,435,681
2020	1	2,703,143,760	16,144,261	279,464,733	307,848,326
2021	1	3,754,161,663	58,101,491	2,180,891,225	1,622,958,718

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	1	55,927,000	2,114,000,000	37,932,000,000	27,516,000,000
2009	1	52,219,000,000	1,673,000,000	33,315,000,000	22,954,000,000

2009	1	52,219,000,000	1,673,000,000	33,315,000,000	22,954,000,000
2010	1	53,438,000,000	3,114,000,000	34,223,000,000	22,277,000,000
2011	3	120,909,424,242	8,594,141,414	117,341,080,808	46,678,616,162
2012	3	140,925,744,681	7,312,553,191	126,425,531,915	63,042,680,851
2013	1	92,382,000,000	5,090,000,000	51,636,000,000	51,636,000,000
2014	1	100,662,000,000	4,508,000,000	59,021,000,000	40,912,000,000
2015	1	107,453,000,000	4,044,000,000	65,712,000,000	46,479,000,000
2016	1	118,849,000,000	4,437,000,000	69,830,000,000	50,028,000,000
2017	1	119,517,000,000	3,625,000,000	68,853,000,000	48,592,000,000
2018	1	128,683,000,000	4,866,000,000	70,503,000,000	47,378,000,000
2019	1	49,720,000,000	561,000,000	31,265,000,000	-22,618,000,000
2020	1	46,380,000,000	277,000,000	4,795,000,000	5,282,000,000
2021	1	52,208,000,000	808,000,000	30,329,000,000	22,570,000,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	1	55,927,000	2,114,000,000	37,932,000,000	27,516,000,000
2009	1	52,219,000,000	1,673,000,000	33,315,000,000	22,954,000,000
2010	1	53,438,000,000	3,114,000,000	34,223,000,000	22,277,000,000
2011	3	60,454,712,121	4,297,070,707	58,670,540,404	23,339,308,081
2012	3	70,462,872,340	3,656,276,596	63,212,765,957	31,521,340,426
2013	1	92,382,000,000	5,090,000,000	51,636,000,000	51,636,000,000
2014	1	100,662,000,000	4,508,000,000	59,021,000,000	40,912,000,000
2015	1	107,453,000,000	4,044,000,000	65,712,000,000	46,479,000,000
2016	1	118,849,000,000	4,437,000,000	69,830,000,000	50,028,000,000
2017	1	119,517,000,000	3,625,000,000	68,853,000,000	48,592,000,000
2018	1	128,683,000,000	4,866,000,000	70,503,000,000	47,378,000,000
2019	1	49,720,000,000	561,000,000	31,265,000,000	-22,618,000,000
2020	1	46,380,000,000	277,000,000	4,795,000,000	5,282,000,000
2021	1	52,208,000,000	808,000,000	30,329,000,000	22,570,000,000