Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	13,777,304,964	3,234,609,929	167,677,446,808	157,960,283,687
2008	1	10,244,860,943	2,594,195,889	181,820,193,470	169,788,633,615
2009	1	12,593,127,962	1,975,829,384	158,744,075,829	146,970,497,630
2010	1	15,828,172,260	2,593,403,428	192,468,385,424	177,604,781,795
2011	1	14,873,545,706	2,888,642,659	206,763,019,391	190,484
2012	1	17,572,073,171	2,933,048,780	188,319,512,195	172,444,756,098
2013	1	16,525,625,000	2,980,000,000	176,138,437,500	160,237,604,167
2014	1	15,113,665,743	3,164,727,608	176,057,802,401	1,607,884,579,871
2015	1	9,021,159,875	2,629,075,235	155,257,445,141	141,109,326,019
2016	1	8,809,738,372	2,523,691,860	142,026,889,535	128,992,078,488
2017	1	9,358,473,955	3,022,303,742	148,784,152,605	134,843,066,764
2019	1	7,102,556,995	2,795,648,257	157,687,548	143,171,298
2020	1	5,899,189,412	1,524,696,449	169,823,869,770	155,390,711,427
2021	1	7,147,011,065	2,404,743,023	171,558,035,321	156,273,554,624
2022	1	7,727,217,416	2,977,981,226	167,104,596,789	152,041,407,604
2023	1	5,258,152,203	3,734,761,812	164,176,414,894	149,346,827,694
2024	1	9,965,092,101	3,712,542,278	179,276,025,742	163,228,262,348

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	13,777,304,964	3,234,609,929	167,677,446,808	157,960,283,687
2008	1	10,244,860,943	2,594,195,889	181,820,193,470	169,788,633,615
2009	1	12,593,127,962	1,975,829,384	158,744,075,829	146,970,497,630
2010	1	15,828,172,260	2,593,403,428	192,468,385,424	177,604,781,795
2011	1	14,873,545,706	2,888,642,659	206,763,019,391	190,484
2012	1	17,572,073,171	2,933,048,780	188,319,512,195	172,444,756,098
2013	1	16,525,625,000	2,980,000,000	176,138,437,500	160,237,604,167
2014	1	15,113,665,743	3,164,727,608	176,057,802,401	1,607,884,579,871
2015	1	9,021,159,875	2,629,075,235	155,257,445,141	141,109,326,019
2016	1	8,809,738,372	2,523,691,860	142,026,889,535	128,992,078,488
2017	1	9,358,473,955	3,022,303,742	148,784,152,605	134,843,066,764
2019	1	7,102,556,995	2,795,648,257	157,687,548	143,171,298
2020	1	5,899,189,412	1,524,696,449	169,823,869,770	155,390,711,427
2021	1	7,147,011,065	2,404,743,023	171,558,035,321	156,273,554,624

2021	1	7,147,011,065	2,404,743,023	171,558,035,321	156,273,554,624
2022	1	7,727,217,416	2,977,981,226	167,104,596,789	152,041,407,604
2023	1	5,258,152,203	3,734,761,812	164,176,414,894	149,346,827,694
2024	1	9,965,092,101	3,712,542,278	179,276,025,742	163,228,262,348

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	97,130,000,000	22,804,000,000	1,182,126,000,000	1,113,620,000,000
2008	1	84,725,000,000	21,454,000,000	1,503,653,000,000	1,404,152,000,000
2009	1	106,286,000,000	16,676,000,000	1,339,800,000,000	1,240,431,000,000
2010	1	109,895,000,000	18,006,000,000	1,336,308,000,000	1,233,110,000,000
2011	1	107,387,000,000	20,856,000,000	1,492,829,000,000	1,375,296
2012	1	144,091,000,000	24,051,000,000	1,544,220,000,000	1,414,047,000,000
2013	1	158,646,000,000	28,608,000,000	1,690,929,000,000	1,538,281,000,000
2014	1	163,681,000,000	34,274,000,000	1,906,706,000,000	17,413,390,000,000
2015	1	115,110,000,000	33,547,000,000	1,981,085,000,000	1,800,555,000,000
2016	1	121,222,000,000	34,726,000,000	1,954,290,000,000	1,774,931,000,000
2017	1	127,556,000,000	41,194,000,000	2,027,928,000,000	1,837,911,000,000
2018	1	127,153,000,000	41,738,000,000	2,022,038,000,000	1,838,658,000,000
2019	1	102,497,000,000	40,344,000,000	2,275,589,000	2,066,105,000
2020	1	87,987,000,000	22,741,000,000	2,532,940,000,000	2,317,668,000,000
2021	1	113,556,000,000	38,208,000,000	2,725,817,000,000	2,482,968,000,000
2022	1	133,354,000,000	51,394,000,000	2,883,841,000,000	2,623,885,000,000
2023	1	98,188,000,000	69,741,000,000	3,065,745,000,000	2,788,825,000,000
2024	1	181,729,000,000	67,704,000,000	3,269,378,000,000	2,976,722,000,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	97,130,000,000	22,804,000,000	1,182,126,000,000	1,113,620,000,000
2008	1	84,725,000,000	21,454,000,000	1,503,653,000,000	1,404,152,000,000
2009	1	106,286,000,000	16,676,000,000	1,339,800,000,000	1,240,431,000,000
2010	1	109,895,000,000	18,006,000,000	1,336,308,000,000	1,233,110,000,000
2011	1	107,387,000,000	20,856,000,000	1,492,829,000,000	1,375,296
2012	1	144,091,000,000	24,051,000,000	1,544,220,000,000	1,414,047,000,000
2013	1	158,646,000,000	28,608,000,000	1,690,929,000,000	1,538,281,000,000
2014	1	163,681,000,000	34,274,000,000	1,906,706,000,000	17,413,390,000,000
2015	1	115,110,000,000	33,547,000,000	1,981,085,000,000	1,800,555,000,000
2016	1	121,222,000,000	34,726,000,000	1,954,290,000,000	1,774,931,000,000
2017	1	127,556,000,000	41,194,000,000	2,027,928,000,000	1,837,911,000,000
2018	1	127,153,000,000	41,738,000,000	2,022,038,000,000	1,838,658,000,000
2019	1	102,497,000,000	40,344,000,000	2,275,589,000	2,066,105,000

2019	1	102,497,000,000	40,344,000,000	2,275,589,000	2,066,105,000
2020	1	87,987,000,000	22,741,000,000	2,532,940,000,000	2,317,668,000,000
2021	1	113,556,000,000	38,208,000,000	2,725,817,000,000	2,482,968,000,000
2022	1	133,354,000,000	51,394,000,000	2,883,841,000,000	2,623,885,000,000
2023	1	98,188,000,000	69,741,000,000	3,065,745,000,000	2,788,825,000,000
2024	1	181,729,000,000	67,704,000,000	3,269,378,000,000	2,976,722,000,000