

Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	4	10,939,189,468	869,411,629	52,146,951,608	44,714,286,929
2009	4	15,890,302,560	837,265,130	52,865,276,451	45,665,541,053
2010	4	26,010,810,109	2,087,867,008	72,992,751,573	60,844,332,157
2011	4	25,390,775,886	1,886,589,565	73,170,469,618	59,495,569,179
2012	5	31,174,434,600	2,416,922,409	79,889,382,266	66,193,488,618
2013	5	260,733,912,663	-5,766,920,480	234,094,313,374	169,236,029,607
2014	5	247,155,760,643	6,943,731,368	229,524,563,463	165,912,469,315
2015	5	193,367,971,410	-5,248,884,086	200,638,036,189	147,006,502,654
2016	5	174,412,140,300	2,140,031,212	195,705,285,430	129,653,297,364
2017	5	231,119,789,923	10,091,157,853	212,624,245,397	146,696,761,701
2018	5	243,591,282,793	7,022,955,959	209,131,486,822	137,295,904,750
2019	5	243,037,096,459	1,481,841,059	210,038,536,133	144,946,608,579
2020	5	169,187,902,815	-3,902,035,350	199,693,484,073	147,375,237,972
2021	5	275,270,753,498	11,159,842,050	310,728,200,700	206,704,258,833
2022	5	282,108,788,441	26,358,595,410	218,100,337,905	154,713,687,548
2023	4	30,164,760,610	2,501,150,027	76,326,382,581	60,002,304,198

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	4	2,734,797,367	217,352,907	13,036,737,902	11,178,571,732
2009	4	3,972,575,640	209,316,283	13,216,319,113	11,416,385,263
2010	4	6,502,702,527	521,966,752	18,248,187,893	15,211,083,039
2011	4	6,347,693,971	471,647,391	18,292,617,404	14,873,892,295
2012	5	6,234,886,920	483,384,482	15,977,876,453	13,238,697,724
2013	5	52,146,782,533	-1,153,384,096	46,818,862,675	33,847,205,921
2014	5	49,431,152,129	1,388,746,274	45,904,912,693	33,182,493,863
2015	5	38,673,594,282	-1,049,776,817	40,127,607,238	29,401,300,531
2016	5	34,882,428,060	428,006,242	39,141,057,086	25,930,659,473
2017	5	46,223,957,985	2,018,231,571	42,524,849,079	29,339,352,340
2018	5	48,718,256,559	1,404,591,192	41,826,297,364	27,459,180,950
2019	5	48,607,419,292	296,368,212	42,007,707,227	28,989,321,716
2020	5	33,837,580,563	-780,407,070	39,938,696,815	29,475,047,594
2021	5	55,054,150,700	2,231,968,410	62,145,640,140	41,340,851,767
2022	5	56,421,757,688	5,271,719,082	43,620,067,581	30,942,737,510
2023	4	7,541,192,152	625,287,507	19,081,595,628	15,000,570,497

2023 4 7,541,190,153 625,287,507 19,081,595,645 15,000,576,050

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	4	85,536,000,000	7,032,000,000	425,671,000,000	365,670,000,000
2009	4	136,552,000,000	6,937,000,000	448,707,000,000	387,512,000,000
2010	4	188,470,776,119	14,845,496,927	516,823,803,044	429,064,706,175
2011	4	181,469,919,192	13,691,439,394	526,565,757,576	428,217,303,030
2012	5	249,511,514,174	19,384,206,256	645,615,480,938	536,176,821,114
2013	5	2,590,391,277,389	-58,287,543,124	2,299,461,636,364	1,658,293,456,876
2014	5	2,737,723,253,968	76,054,492,063	2,524,361,603,175	1,822,792,746,032
2015	5	2,416,532,785,714	-65,641,785,714	2,513,576,285,714	1,845,206,214,286
2016	5	2,482,420,714,286	29,289,714,286	2,761,924,714,286	1,830,253,000,000
2017	5	3,113,523,940,798	134,889,979,408	2,867,563,694,981	1,983,758,741,313
2018	5	3,564,856,994,398	104,322,442,577	3,028,586,294,118	1,991,224,616,247
2019	5	3,525,886,042,087	21,613,527,220	3,044,857,297,319	2,099,822,360,092
2020	5	2,439,909,676,976	-56,876,817,379	2,912,917,880,216	2,148,621,651,448
2021	5	3,706,160,373,370	154,368,121,440	3,457,556,709,711	2,461,615,202,140
2022	5	4,863,420,598,691	454,633,713,646	3,744,260,439,805	2,659,609,413,062
2023	4	570,832,739,837	47,129,569,106	1,432,761,325,203	1,124,816,886,179

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	4	21,384,000,000	1,758,000,000	106,417,750,000	91,417,500,000
2009	4	34,138,000,000	1,734,250,000	112,176,750,000	96,878,000,000
2010	4	47,117,694,030	3,711,374,232	129,205,950,761	107,266,176,544
2011	4	45,367,479,798	3,422,859,848	131,641,439,394	107,054,325,758
2012	5	49,902,302,835	3,876,841,251	129,123,096,188	107,235,364,223
2013	5	518,078,255,478	-11,657,508,625	459,892,327,273	331,658,691,375
2014	5	547,544,650,794	15,210,898,413	504,872,320,635	364,558,549,206
2015	5	483,306,557,143	-13,128,357,143	502,715,257,143	369,041,242,857
2016	5	496,484,142,857	5,857,942,857	552,384,942,857	366,050,600,000
2017	5	622,704,788,160	26,977,995,882	573,512,738,996	396,751,748,263
2018	5	712,971,398,880	20,864,488,515	605,717,258,824	398,244,923,249
2019	5	705,177,208,417	4,322,705,444	608,971,459,464	419,964,472,018
2020	5	487,981,935,395	-11,375,363,476	582,583,576,043	429,724,330,290
2021	5	741,232,074,674	30,873,624,288	691,511,341,942	492,323,040,428
2022	5	972,684,119,738	90,926,742,729	748,852,087,961	531,921,882,612
2023	4	142,708,184,959	11,782,392,277	358,190,331,301	281,204,221,545