# Financial Performance of Companies in Host Country

**Company Performance USD - Totals:**

| Year End: | No. of Companies: | Total Revenue: | Total PBT: | Total Assets: | Total Liabilities: |
|---|---|---|---|---|---|
| 2008 | 4 | 10,939,189,468 | 869,411,629 | 52,146,951,608 | 44,714,286,929 |
| 2009 | 4 | 15,890,302,560 | 837,265,130 | 52,865,276,451 | 45,665,541,053 |
| 2010 | 4 | 26,010,810,109 | 2,087,867,008 | 72,992,751,573 | 60,844,332,157 |
| 2011 | 4 | 25,390,775,886 | 1,886,589,565 | 73,170,469,618 | 59,495,569,179 |
| 2012 | 5 | 31,174,434,600 | 2,416,922,409 | 79,889,382,266 | 66,193,488,618 |
| 2013 | 5 | 260,733,912,663 | -5,766,920,480 | 234,094,313,374 | 169,236,029,607 |
| 2014 | 5 | 247,155,760,643 | 6,943,731,368 | 229,524,563,463 | 165,912,469,315 |
| 2015 | 5 | 193,367,971,410 | -5,248,884,086 | 200,638,036,189 | 147,006,502,654 |
| 2016 | 5 | 174,412,140,300 | 2,140,031,212 | 195,705,285,430 | 129,653,297,364 |
| 2017 | 5 | 231,119,789,923 | 10,091,157,853 | 212,624,245,397 | 146,696,761,701 |
| 2018 | 5 | 243,591,282,793 | 7,022,955,959 | 209,131,486,822 | 137,295,904,750 |
| 2019 | 5 | 243,037,096,459 | 1,481,841,059 | 210,038,536,133 | 144,946,608,579 |
| 2020 | 5 | 169,187,902,815 | -3,902,035,350 | 199,693,484,073 | 147,375,237,972 |
| 2021 | 5 | 275,270,753,498 | 11,159,842,050 | 310,728,200,700 | 206,704,258,833 |
| 2022 | 5 | 282,108,788,441 | 26,358,595,410 | 218,100,337,905 | 154,713,687,548 |
| 2023 | 4 | 30,164,760,610 | 2,501,150,027 | 76,326,382,581 | 60,002,304,198 |
| 2024 | 4 | 244,264,360,547 | 1,096,684,622 | 207,753,132,028 | 99,944,122,837 |

**Company Performance USD - Averages:**

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|---|---|---|---|---|---|
| 2008 | 4 | 2,734,797,367 | 217,352,907 | 13,036,737,902 | 11,178,571,732 |
| 2009 | 4 | 3,972,575,640 | 209,316,283 | 13,216,319,113 | 11,416,385,263 |
| 2010 | 4 | 6,502,702,527 | 521,966,752 | 18,248,187,893 | 15,211,083,039 |
| 2011 | 4 | 6,347,693,971 | 471,647,391 | 18,292,617,404 | 14,873,892,295 |
| 2012 | 5 | 6,234,886,920 | 483,384,482 | 15,977,876,453 | 13,238,697,724 |
| 2013 | 5 | 52,146,782,533 | -1,153,384,096 | 46,818,862,675 | 33,847,205,921 |
| 2014 | 5 | 49,431,152,129 | 1,388,746,274 | 45,904,912,693 | 33,182,493,863 |
| 2015 | 5 | 38,673,594,282 | -1,049,776,817 | 40,127,607,238 | 29,401,300,531 |
| 2016 | 5 | 34,882,428,060 | 428,006,242 | 39,141,057,086 | 25,930,659,473 |
| 2017 | 5 | 46,223,957,985 | 2,018,231,571 | 42,524,849,079 | 29,339,352,340 |
| 2018 | 5 | 48,718,256,559 | 1,404,591,192 | 41,826,297,364 | 27,459,180,950 |
| 2019 | 5 | 48,607,419,292 | 296,368,212 | 42,007,707,227 | 28,989,321,716 |
| 2020 | 5 | 33,837,580,563 | -780,407,070 | 39,938,696,815 | 29,475,047,594 |
| 2021 | 5 | 55,254,150,700 | 2,231,968,410 | 62,145,640,140 | 41,340,851,767 |

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|---|---|---|---|---|---|
| 2021 | 5 | 55,054,150,700 | 2,231,968,410 | 62,145,640,140 | 41,340,851,767 |
| 2022 | 5 | 56,421,757,688 | 5,271,719,082 | 43,620,067,581 | 30,942,737,510 |
| 2023 | 4 | 7,541,190,153 | 625,287,507 | 19,081,595,645 | 15,000,576,050 |
| 2024 | 4 | 61,066,090,137 | 274,171,156 | 51,938,283,007 | 24,986,030,709 |

**Company Performance ZAR - Totals:**

| Year End: | No. of Companies: | Total Revenue: | Total PBT: | Total Assets: | Total Liabilities: |
|---|---|---|---|---|---|
| 2008 | 4 | 85,536,000,000 | 7,032,000,000 | 425,671,000,000 | 365,670,000,000 |
| 2009 | 4 | 136,552,000,000 | 6,937,000,000 | 448,707,000,000 | 387,512,000,000 |
| 2010 | 4 | 188,470,776,119 | 14,845,496,927 | 516,823,803,044 | 429,064,706,175 |
| 2011 | 4 | 181,469,919,192 | 13,691,439,394 | 526,565,757,576 | 428,217,303,030 |
| 2012 | 5 | 249,511,514,174 | 19,384,206,256 | 645,615,480,938 | 536,176,821,114 |
| 2013 | 5 | 2,590,391,277,389 | -58,287,543,124 | 2,299,461,636,364 | 1,658,293,456,876 |
| 2014 | 5 | 2,737,723,253,968 | 76,054,492,063 | 2,524,361,603,175 | 1,822,792,746,032 |
| 2015 | 5 | 2,416,532,785,714 | -65,641,785,714 | 2,513,576,285,714 | 1,845,206,214,286 |
| 2016 | 5 | 2,482,420,714,286 | 29,289,714,286 | 2,761,924,714,286 | 1,830,253,000,000 |
| 2017 | 5 | 3,113,523,940,798 | 134,889,979,408 | 2,867,563,694,981 | 1,983,758,741,313 |
| 2018 | 5 | 3,564,856,994,398 | 104,322,442,577 | 3,028,586,294,118 | 1,991,224,616,247 |
| 2019 | 5 | 3,525,886,042,087 | 21,613,527,220 | 3,044,857,297,319 | 2,099,822,360,092 |
| 2020 | 5 | 2,439,909,676,976 | -56,876,817,379 | 2,912,917,880,216 | 2,148,621,651,448 |
| 2021 | 5 | 3,706,160,373,370 | 154,368,121,440 | 3,457,556,709,711 | 2,461,615,202,140 |
| 2022 | 5 | 4,863,420,598,691 | 454,633,713,646 | 3,744,260,439,805 | 2,659,609,413,062 |
| 2023 | 4 | 570,832,739,837 | 47,129,569,106 | 1,432,761,325,203 | 1,124,816,886,179 |
| 2024 | 4 | 4,464,291,447,534 | 20,541,419,025 | 3,800,630,285,241 | 1,828,802,233,447 |

**Company Performance ZAR - Averages:**

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|---|---|---|---|---|---|
| 2008 | 4 | 21,384,000,000 | 1,758,000,000 | 106,417,750,000 | 91,417,500,000 |
| 2009 | 4 | 34,138,000,000 | 1,734,250,000 | 112,176,750,000 | 96,878,000,000 |
| 2010 | 4 | 47,117,694,030 | 3,711,374,232 | 129,205,950,761 | 107,266,176,544 |
| 2011 | 4 | 45,367,479,798 | 3,422,859,848 | 131,641,439,394 | 107,054,325,758 |
| 2012 | 5 | 49,902,302,835 | 3,876,841,251 | 129,123,096,188 | 107,235,364,223 |
| 2013 | 5 | 518,078,255,478 | -11,657,508,625 | 459,892,327,273 | 331,658,691,375 |
| 2014 | 5 | 547,544,650,794 | 15,210,898,413 | 504,872,320,635 | 364,558,549,206 |
| 2015 | 5 | 483,306,557,143 | -13,128,357,143 | 502,715,257,143 | 369,041,242,857 |
| 2016 | 5 | 496,484,142,857 | 5,857,942,857 | 552,384,942,857 | 366,050,600,000 |
| 2017 | 5 | 622,704,788,160 | 26,977,995,882 | 573,512,738,996 | 396,751,748,263 |
| 2018 | 5 | 712,971,398,880 | 20,864,488,515 | 605,717,258,824 | 398,244,923,249 |
| 2019 | 5 | 705,177,208,417 | 4,322,705,444 | 608,971,459,464 | 419,964,472,018 |
| 2020 | 5 | 487,981,935,395 | -11,375,363,476 | 582,583,576,043 | 429,724,330,290 |
| 2021 | 5 | 741,232,074,674 | 30,873,624,288 | 691,511,341,942 | 492,323,040,428 |

| | | | | | |
|---|---|---|---|---|---|
| 2021 | 5 | 741,232,074,674 | 30,873,624,288 | 691,511,341,942 | 492,323,040,428 |
| 2022 | 5 | 972,684,119,738 | 90,926,742,729 | 748,852,087,961 | 531,921,882,612 |
| 2023 | 4 | 142,708,184,959 | 11,782,392,277 | 358,190,331,301 | 281,204,221,545 |
| 2024 | 4 | 1,116,072,861,884 | 5,135,354,756 | 950,157,571,310 | 457,200,558,362 |