Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	6	37,796,364,254	6,681,890,921	201,206,501,275	174,638,730,779
2008	29	124,271,435,047	18,996,040,644	426,161,222,097	351,439,984,178
2009	31	155,508,681,564	17,376,325,449	448,294,472,116	397,416,374,016
2010	33	177,735,603,655	22,634,224,916	581,081,948,906	469,593,926,035
2011	33	189,287,220,785	26,424,436,452	623,256,866,626	315,074,008,268
2012	36	208,689,110,446	30,400,500,342	624,159,859,384	496,568,562,155
2013	37	211,545,725,174	27,800,159,945	628,718,091,204	498,981,577,897
2014	36	196,229,573,837	28,246,047,443	608,715,613,469	1,934,303,098,111
2015	36	175,058,913,133	24,776,129,461	572,916,845,422	450,808,998,503
2016	36	159,278,956,026	18,539,560,906	533,365,983,779	382,817,499,643
2017	33	132,339,538,304	15,131,593,648	459,257,116,914	412,125,049,595
2018	33	121,037,025,907	11,314,907,378	339,429,374,119	276,894,293,326
2019	30	130,734,809,066	12,353,363,691	377,679,401,803	315,241,164,492
2020	32	128,214,694,234	2,332,018,864	774,821,615,595	694,231,752,919
2021	30	144,074,085,923	12,596,025,458	577,564,588,323	503,824,620,142
2022	26	119,554,892,801	17,805,075,626	539,721,498,632	467,715,490,783
2023	25	109,151,966,470	12,722,807,584	516,180,977,022	448,229,939,589
2024	24	103,246,131,763	8,893,904,339	477,909,125,527	353,404,941,766
2025	3	10,549,645,468	170,808,668	6,078,517,305	3,960,736,097

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	6	6,299,394,042	1,113,648,487	33,534,416,879	29,106,455,130
2008	29	4,285,221,898	655,035,884	14,695,214,555	12,118,620,144
2009	31	5,016,409,083	560,526,627	14,461,112,004	12,819,883,033
2010	33	5,385,927,383	685,885,604	17,608,543,906	14,230,118,971
2011	33	5,735,976,387	800,740,499	18,886,571,716	9,547,697,220
2012	36	5,796,919,735	844,458,343	17,337,773,872	13,793,571,171
2013	37	5,717,452,032	751,355,674	16,992,380,843	13,485,988,592
2014	36	5,450,821,495	784,612,429	16,908,767,041	53,730,641,614
2015	36	4,862,747,587	688,225,818	15,914,356,817	12,522,472,181
2016	36	4,424,415,445	514,987,803	14,815,721,772	10,633,819,435
2017	33	4,010,289,040	458,533,141	13,916,882,331	12,488,637,867

2018	33	3,782,407,060	353,590,856	10,607,167,941	8,652,946,666
2019	30	4,357,826,969	411,778,790	12,589,313,393	10,508,038,816
2020	32	4,006,709,195	72,875,590	24,213,175,487	21,694,742,279
2021	30	4,802,469,531	419,867,515	19,252,152,944	16,794,154,005
2022	26	4,598,265,108	684,810,601	20,758,519,178	17,989,057,338
2023	25	4,366,078,659	508,912,303	20,647,239,081	17,929,197,584
2024	24	4,301,922,157	370,579,347	19,912,880,230	14,725,205,907
2025	3	3,516,548,489	56,936,223	2,026,172,435	1,320,245,366

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	6	266,464,368,000	47,107,331,000	1,418,505,834,000	1,231,203,052,000
2008	29	1,022,793,671,000	156,939,222,000	3,518,769,017,000	2,902,291,516,300
2009	31	1,315,826,611,000	146,606,040,000	3,766,701,347,000	3,324,878,503,000
2010	33	1,281,748,354,119	162,566,465,545	4,108,115,748,892	3,302,498,770,657
2011	33	1,335,895,334,503	188,003,835,713	4,457,176,983,541	2,243,349,694,476
2012	36	1,636,205,027,056	238,596,497,930	4,994,524,076,114	3,995,066,679,128
2013	37	1,902,517,414,030	250,873,594,030	5,807,735,984,030	4,649,253,461,697
2014	36	2,077,224,893,444	301,362,606,111	6,522,057,861,556	20,895,447,816,000
2015	36	2,057,713,082,889	292,992,461,667	6,993,876,309,111	5,552,265,179,000
2016	36	2,293,154,954,905	265,990,606,476	7,538,276,664,857	5,379,543,946,619
2017	33	1,767,264,413,857	202,404,690,571	6,176,890,724,857	5,554,864,681,000
2018	33	1,798,536,783,143	199,709,824,714	6,847,994,390,000	5,789,782,616,729
2019	30	1,901,648,170,613	179,270,952,726	5,484,192,944,669	4,575,049,395,425
2020	32	2,088,696,701,667	30,609,836,000	12,444,902,988,667	11,144,658,761,333
2021	30	2,131,901,995,707	188,505,961,802	8,783,050,534,231	7,680,036,951,966
2022	26	1,960,880,705,000	293,731,770,544	9,046,052,626,754	7,852,749,822,702
2023	25	2,039,963,030,000	237,797,979,000	9,657,940,650,000	8,384,769,739,000
2024	24	1,888,115,458,724	162,543,378,896	8,738,144,443,990	6,466,193,568,741
2025	3	191,985,235,000	3,167,100,000	110,651,454,000	72,134,445,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	6	44,410,728,000	7,851,221,833	236,417,639,000	205,200,508,667
2008	29	35,268,747,276	5,411,697,310	121,336,862,655	100,079,017,803
2009	31	42,446,019,710	4,729,227,097	121,506,495,065	107,254,145,258
2010	33	38,840,859,216	4,926,256,532	124,488,356,027	100,075,720,323
2011	33	40,481,676,803	5,697,085,931	135,065,969,198	67,980,293,772
2012	36	45,450,139,640	6,627,680,498	138,736,779,892	110,974,074,420
2013	37	51,419,389,568	6,780,367,406	156,965,837,406	125,655,498,965
2014	36	57,700,691,485	8,371,183,503	181,168,272,932	580,429,106,000

2014	36	57,700,691,485	8,371,183,303	181,168,273,932	580,429,106,000
2015	36	57,158,696,747	8,138,679,491	194,274,341,920	154,229,588,306
2016	36	63,698,748,747	7,388,627,958	209,396,574,024	149,431,776,295
2017	33	53,553,467,087	6,133,475,472	187,178,506,814	168,329,232,758
2018	33	54,501,114,641	6,051,812,870	207,514,981,515	175,447,958,083
2019	30	63,388,272,354	5,975,698,424	182,806,431,489	152,501,646,514
2020	32	65,271,771,927	956,557,375	388,903,218,396	348,270,586,292
2021	30	71,063,399,857	6,283,532,060	292,768,351,141	256,001,231,732
2022	26	75,418,488,654	11,297,375,790	347,925,101,029	302,028,839,335
2023	25	81,598,521,200	9,511,919,160	386,317,626,000	335,390,789,560
2024	24	78,671,477,447	6,772,640,787	364,089,351,833	269,424,732,031
2025	3	63,995,078,333	1,055,700,000	36,883,818,000	24,044,815,000