Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	3	46,201,021,276	9,277,197,163	364,131,653,900	329,675,049,644
2008	5	53,727,847,641	11,874,645,707	453,526,806,529	400,338,085,852
2009	5	65,294,503,555	11,015,694,313	408,901,247,630	355,915,665,877
2010	6	76,548,630,912	13,512,994,951	496,971,485,296	430,910,542,247
2011	7	74,300,045,152	16,108,324,238	530,963,356,371	70,579,782,907
2012	7	85,147,512,788	17,242,766,933	508,888,600,685	434,738,372,744
2013	6	82,136,970,445	16,462,686,081	491,160,406,705	405,982,399,462
2014	6	75,789,529,721	17,123,851,959	486,202,226,871	3,305,101,247,601
2015	6	59,598,694,969	14,010,259,101	433,372,839,963	363,879,713,481
2016	6	55,486,313,604	10,519,290,539	396,397,257,790	295,053,231,741
2017	5	38,054,104,944	7,952,076,028	369,614,730,036	329,985,936,451
2018	5	16,044,915,618	2,187,052,721	74,010,827,494	62,079,900,142
2019	5	36,033,831,858	7,841,488,630	83,961,585,996	72,328,811,475
2020	5	33,613,887,470	5,465,310,283	426,611,444,062	385,360,054,630
2021	5	39,115,406,136	7,726,537,739	432,850,832,585	389,832,990,667
2022	5	33,363,527,650	9,248,901,823	415,453,181,771	373,219,150,100
2023	5	27,732,518,811	9,213,912,928	404,850,044,629	361,872,978,555
2024	5	31,695,284,100	8,805,950,373	444,505,746,120	342,583,929,971
2025	1	717,318,485	7,440,145	177,108,329	25,670,731

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	3	15,400,340,425	3,092,399,054	121,377,217,967	109,891,683,215
2008	5	10,745,569,528	2,374,929,141	90,705,361,306	80,067,617,170
2009	5	13,058,900,711	2,203,138,863	81,780,249,526	71,183,133,175
2010	6	12,758,105,152	2,252,165,825	82,828,580,883	71,818,423,708
2011	7	12,383,340,859	2,684,720,706	88,493,892,729	11,763,297,151
2012	7	14,191,252,131	2,873,794,489	84,814,766,781	72,456,395,457
2013	6	13,689,495,074	2,743,781,014	81,860,067,784	67,663,733,244
2014	6	12,631,588,287	2,853,975,327	81,033,704,478	550,850,207,934
2015	6	9,933,115,828	2,335,043,183	72,228,806,660	60,646,618,913
2016	6	9,247,718,934	1,753,215,090	66,066,209,632	49,175,538,623
2017	5	7,610,820,989	1,590,415,206	73,922,946,007	65,997,187,290

2018	5	5,348,305,206	729,017,574	24,670,275,831	20,693,300,047
2019	5	7,206,766,372	1,568,297,726	16,792,317,199	14,465,762,295
2020	5	6,722,777,494	1,093,062,057	85,322,288,812	77,072,010,926
2021	5	7,823,081,227	1,545,307,548	86,570,166,517	77,966,598,133
2022	5	6,672,705,530	1,849,780,365	83,090,636,354	74,643,830,020
2023	5	5,546,503,762	1,842,782,586	80,970,008,926	72,374,595,711
2024	5	6,339,056,820	1,761,190,075	88,901,149,224	68,516,785,994
2025	1	717,318,485	7,440,145	177,108,329	25,670,731

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	3	325,717,200,000	65,404,240,000	2,567,128,160,000	2,324,209,100,000
2008	5	444,329,300,000	98,203,320,000	3,750,666,690,000	3,310,795,970,000
2009	5	551,085,610,000	92,972,460,000	3,451,126,530,000	3,003,928,220,000
2010	6	547,590,608,000	96,377,702,500	3,483,225,733,500	3,006,578,978,000
2011	7	535,946,465,281	116,208,711,935	3,832,548,190,986	509,319,824,822
2012	7	680,239,414,185	136,923,567,704	4,128,458,068,630	3,541,206,192,741
2013	6	757,845,508,667	152,039,096,667	4,643,227,562,667	3,871,428,994,333
2014	6	826,054,415,000	186,785,021,889	5,280,275,389,333	35,801,415,642,778
2015	6	721,787,286,889	170,752,145,667	5,454,900,739,111	4,608,734,596,000
2016	6	775,973,322,429	146,946,161,000	5,478,071,096,000	4,049,902,611,714
2017	5	517,975,951,000	108,382,121,000	5,037,598,072,000	4,497,558,085,000
2018	5	481,912,391,000	115,057,640,000	5,108,814,798,000	4,570,609,209,000
2019	5	519,315,369,000	113,146,901,000	1,211,450,327,000	1,043,664,885,000
2020	5	501,259,347,000	81,482,695,000	6,362,625,306,000	5,747,456,559,000
2021	5	620,599,956,000	122,761,761,000	6,877,126,877,000	6,193,627,760,000
2022	5	574,257,948,000	159,599,369,000	7,169,349,672,000	6,440,680,143,000
2023	5	517,320,951,000	172,050,513,000	7,559,817,665,000	6,757,354,988,000
2024	5	578,541,141,000	160,593,900,000	8,106,382,762,000	6,247,620,057,000
2025	1	13,236,678,000	137,293,000	3,268,180,000	473,702,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	3	108,572,400,000	21,801,413,333	855,709,386,667	774,736,366,667
2008	5	88,865,860,000	19,640,664,000	750,133,338,000	662,159,194,000
2009	5	110,217,122,000	18,594,492,000	690,225,306,000	600,785,644,000
2010	6	91,265,101,333	16,062,950,417	580,537,622,250	501,096,496,333
2011	7	89,324,410,880	19,368,118,656	638,758,031,831	84,886,637,470
2012	7	113,373,235,698	22,820,594,617	688,076,344,772	590,201,032,123
2013	6	126,307,584,778	25,339,849,444	773,871,260,444	645,238,165,722
2014	6	137,675,735,833	31,130,836,981	880,045,898,222	5,966,902,607,130

2014	6	137,675,735,833	31,130,836,981	880,045,898,222	5,966,902,607,130
2015	6	120,297,881,148	28,458,690,944	909,150,123,185	768,122,432,667
2016	6	129,328,887,071	24,491,026,833	913,011,849,333	674,983,768,619
2017	5	103,595,190,200	21,676,424,200	1,007,519,614,400	899,511,617,000
2018	5	96,382,478,200	23,011,528,000	1,021,762,959,600	914,121,841,800
2019	5	103,863,073,800	22,629,380,200	242,290,065,400	208,732,977,000
2020	5	100,251,869,400	16,296,539,000	1,272,525,061,200	1,149,491,311,800
2021	5	124,119,991,200	24,552,352,200	1,375,425,375,400	1,238,725,552,000
2022	5	114,851,589,600	31,919,873,800	1,433,869,934,400	1,288,136,028,600
2023	5	103,464,190,200	34,410,102,600	1,511,963,533,000	1,351,470,997,600
2024	5	115,708,228,200	32,118,780,000	1,621,276,552,400	1,249,524,011,400
2025	1	13,236,678,000	137,293,000	3,268,180,000	473,702,000