Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	1	420,173,035	35,801,209	299,482,346	203,705,683
2009	1	552,427,962	48,788,981	496,513,744	318,824
2010	1	776,288,204	53,519,804	630,486,965	382,989,198
2011	1	862,944,044	29,956,648	678,633,934	653,180,748
2012	1	669,934,756	-25,699,268	657,126,341	410,786,951
2013	1	656,727,083	38,700,521	491,511,875	296,589,167
2014	1	608,015,697	-89,608,680	394,808,587	298,264,635
2015	1	440,549,295	16,048,746	283,884,091	184,518,574
2016	1	372,535,247	334,375	237,984,375	155,564,826
2017	1	336,107,410	-56,828,833	201,686,134	194,025,018

Company Performance USD - Averages:

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2017	1	336,107,410	-56,828,833	201,686,134	194,025,018

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	1	3,474,831,000	296,076,000	2,476,719,000	1,684,646,000
2009	1	4,662,492,000	411,779,000	4,190,576,000	2,690,872
2010	1	5,389,769,000	371,588,000	4,377,471,000	2,659,094,000
2011	1	6,230,456,000	216,287,000	4,899,737,000	4,715,965,000
2012	1	5,493,465,000	-210,734,000	5,388,436,000	3,368,453,000
2013	1	6,304,580,000	371,525,000	4,718,514,000	2,847,256,000
2014	1	6,584,810,000	-970,462,000	4,275,777,000	3,230,206,000

2014	1	6,584,810,000	-970,462,000	4,275,777,000	3,230,206,000
2015	1	5,621,409,000	204,782,000	3,622,361,000	2,354,457,000
2016	1	5,126,085,000	4,601,000	3,274,665,000	2,140,572,000
2017	1	4,581,144,000	-774,577,000	2,748,982,000	2,644,561,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	1	3,474,831,000	296,076,000	2,476,719,000	1,684,646,000
2009	1	4,662,492,000	411,779,000	4,190,576,000	2,690,872
2010	1	5,389,769,000	371,588,000	4,377,471,000	2,659,094,000
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2015	1	5,621,409,000	204,782,000	3,622,361,000	2,354,457,000
2016	1	5,126,085,000	4,601,000	3,274,665,000	2,140,572,000
2017	1	4,581,144,000	-774,577,000	2,748,982,000	2,644,561,000