Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	2	29,487,429,262	5,291,095,525	57,349,671,100	32,063,488,512
2009	3	27,062,123,752	1,737,996,572	67,428,486,921	30,856,080,707
2010	3	40,863,007,049	7,219,535,043	79,951,258,734	32,808,413,355
2011	3	45,029,315,990	8,941,830,971	83,168,563,114	32,822,688,629
2012	3	42,238,227,534	2,532,797,585	93,258,701,562	41,991,783,947
2013	3	244,269,206,222	-6,974,506,389	164,758,876,343	107,210,375,376
2014	3	232,360,548,702	5,254,533,552	162,251,728,233	106,475,676,465
2015	3	180,630,139,473	-7,059,972,807	137,091,350,090	91,847,868,803
2016	3	161,638,360,286	311,743,815	133,206,219,492	77,753,653,827
2017	3	215,535,121,940	8,050,534,678	145,009,859,167	90,533,310,799
2018	3	229,861,516,559	6,162,621,716	138,728,044,558	79,022,292,182
2019	3	224,413,004,831	421,492,754	134,405,541,063	80,819,565,217
2020	3	152,969,680,582	-3,877,494,032	127,726,015,467	86,813,394,409
2021	3	213,527,135,893	9,311,507,185	138,681,451,465	86,024,789,965
2022	3	265,914,455,058	24,537,365,600	144,663,896,805	92,548,226,354
2023	3	20,181,147,268	1,076,689,244	18,030,396,698	9,100,181,131
2024	3	238,467,170,529	-636,627,783	139,881,466,074	98,642,929,255
2025	1	519,590,311	31,485,395	506,963,637	267,056,847

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	2	14,743,714,631	2,645,547,763	28,674,835,550	16,031,744,256
2009	3	9,020,707,917	579,332,191	22,476,162,307	10,285,360,236
2010	3	13,621,002,350	2,406,511,681	26,650,419,578	10,936,137,785
2011	3	15,009,771,997	2,980,610,324	27,722,854,371	10,940,896,210
2012	3	14,079,409,178	844,265,862	31,086,233,854	13,997,261,316
2013	3	81,423,068,741	-2,324,835,463	54,919,625,448	35,736,791,792
2014	3	77,453,516,234	1,751,511,184	54,083,909,411	35,491,892,155
2015	3	60,210,046,491	-2,353,324,269	45,697,116,697	30,615,956,268
2016	3	53,879,453,429	103,914,605	44,402,073,164	25,917,884,609
2017	3	71,845,040,647	2,683,511,559	48,336,619,722	30,177,770,266
2018	3	76,620,505,520	2,054,207,239	46,242,681,519	26,340,764,061
2019	3	74,804,334,944	140,497,585	44,801,847,021	26,939,855,072

2020	3	50,989,893,527	-1,292,498,011	42,575,338,489	28,937,798,136
2021	3	71,175,711,964	3,103,835,728	46,227,150,488	28,674,929,988
2022	3	88,638,151,686	8,179,121,867	48,221,298,935	30,849,408,785
2023	3	6,727,049,089	358,896,415	6,010,132,233	3,033,393,710
2024	3	79,489,056,843	-212,209,261	46,627,155,358	32,880,976,418
2025	1	519,590,311	31,485,395	506,963,637	267,056,847

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	2	241,812,754,098	43,378,655,738	470,228,442,623	262,899,639,344
2009	3	223,772,768,595	14,395,628,099	556,976,074,380	254,851,297,521
2010	3	301,593,352,941	53,150,941,176	588,727,980,392	241,662,196,078
2011	3	324,499,121,430	64,370,866,652	598,805,415,250	236,347,763,932
2012	3	340,626,934,426	20,528,819,672	759,674,098,361	341,568,311,475
2013	3	2,435,014,641,026	-69,912,179,487	1,642,287,000,000	1,069,089,820,513
2014	3	2,575,595,809,524	57,942,269,841	1,797,968,380,952	1,180,111,523,810
2015	3	2,256,249,785,714	-87,970,285,714	1,713,658,785,714	1,147,580,714,286
2016	3	2,306,734,857,143	3,686,857,143	1,898,875,571,429	1,114,639,571,429
2017	3	2,897,791,131,274	106,904,884,170	1,944,874,552,124	1,216,835,741,313
2018	3	3,374,040,803,922	90,116,490,196	2,035,726,627,451	1,161,467,901,961
2019	3	3,251,701,531,089	6,091,821,879	1,947,545,834,035	1,170,777,088,359
2020	3	2,183,373,000,000	-55,688,714,286	1,822,799,285,714	1,239,939,142,857
2021	3	3,391,485,328,566	147,022,293,452	2,202,672,757,778	1,366,399,438,173
2022	3	4,590,924,441,828	423,652,441,200	2,496,449,012,561	1,597,401,465,693
2023	3	376,276,739,837	20,079,569,106	336,051,325,203	169,611,886,179
2024	3	4,362,518,776,181	-10,992,098,606	2,567,372,743,940	1,805,974,067,190
2025	1	9,588,000,000	581,000,000	9,355,000,000	4,928,000,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	2	120,906,377,049	21,689,327,869	235,114,221,311	131,449,819,672
2009	3	74,590,922,865	4,798,542,700	185,658,691,460	84,950,432,507
2010	3	100,531,117,647	17,716,980,392	196,242,660,131	80,554,065,359
2011	3	108,166,373,810	21,456,955,551	199,601,805,083	78,782,587,977
2012	3	113,542,311,475	6,842,939,891	253,224,699,454	113,856,103,825
2013	3	811,671,547,009	-23,304,059,829	547,429,000,000	356,363,273,504
2014	3	858,531,936,508	19,314,089,947	599,322,793,651	393,370,507,937
2015	3	752,083,261,905	-29,323,428,571	571,219,595,238	382,526,904,762
2016	3	768,911,619,048	1,228,952,381	632,958,523,810	371,546,523,810
2017	3	965,930,377,091	35,634,961,390	648,291,517,375	405,611,913,771
2018	3	1,124,680,267,974	30,038,830,065	678,575,542,484	387,155,967,320

2018	3	1,124,680,267,974	30,038,830,065	678,575,542,484	387,155,967,320
2019	3	1,083,900,510,363	2,030,607,293	649,181,944,678	390,259,029,453
2020	3	727,791,000,000	-18,562,904,762	607,599,761,905	413,313,047,619
2021	3	1,130,495,109,522	49,007,431,151	734,224,252,593	455,466,479,391
2022	3	1,530,308,147,276	141,217,480,400	832,149,670,854	532,467,155,231
2023	3	125,425,579,946	6,693,189,702	112,017,108,401	56,537,295,393
2024	3	1,454,172,925,394	-3,664,032,869	855,790,914,647	601,991,355,730
2025	1	9,588,000,000	581,000,000	9,355,000,000	4,928,000,000