Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	18,646,411,348	2,807,977,305	28,776,760,284	13,754,482,270
2008	3	33,382,197,581	3,485,507,737	37,973,769,648	16,299,039,092
2009	3	34,401,337,378	3,587,034,843	39,785,045,453	19,807,002,153
2010	3	40,759,633,466	4,030,397,296	52,130,017,114	24,846,763,200
2011	3	44,375,640,223	5,022,134,663	46,970,116,992	13,971,097,493
2012	3	46,413,223,117	6,904,850,485	71,342,764,083	38,726,526,144
2013	3	49,245,598,786	6,267,061,133	72,157,945,658	29,261,633,662
2014	3	46,397,603,218	6,383,709,972	69,989,906,657	35,481,284,813
2015	3	45,663,957,243	6,519,370,292	59,985,866,596	28,777,597,827
2016	3	31,472,146,901	5,249,368,014	54,338,736,435	-21,588,928,221
2017	2	13,981,532,326	1,616,294,229	12,617,538,955	5,988,127,529
2018	2	14,013,483,887	1,790,321,473	13,350,935,951	-4,850,361,900
2019	2	13,357,433,012	1,600,773,122	13,722,907,373	-2,157,333,744
2020	2	13,979,666,733	1,257,018,274	14,116,434,617	6,208,197,547
2021	2	15,080,273,941	1,527,466,179	16,681,055,431	-799,390,086
2022	2	15,736,935,248	2,141,593,863	17,545,223,797	8,916,113,694
2023	2	14,104,528,490	1,235,386,060	16,580,289,628	7,984,918,246
2024	2	13,757,881,134	854,122,659	15,052,306,697	7,839,411,607

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	18,646,411,348	2,807,977,305	28,776,760,284	13,754,482,270
2008	3	11,127,399,194	1,161,835,912	12,657,923,216	5,433,013,031
2009	3	11,467,112,459	1,195,678,281	13,261,681,818	6,602,334,051
2010	3	13,586,544,489	1,343,465,765	17,376,672,371	8,282,254,400
2011	3	14,791,880,074	1,674,044,888	15,656,705,664	4,657,032,498
2012	3	15,471,074,372	2,301,616,828	23,780,921,361	12,908,842,048
2013	3	16,415,199,595	2,089,020,378	24,052,648,553	9,753,877,887
2014	3	15,465,867,739	2,127,903,324	23,329,968,886	11,827,094,938
2015	3	15,221,319,081	2,173,123,431	19,995,288,865	9,592,532,609
2016	3	10,490,715,634	1,749,789,338	18,112,912,145	-7,196,309,407
2017	2	6,990,766,163	808,147,115	6,308,769,478	2,994,063,765
2018	2	7,006,741,943	895,160,737	6,675,467,976	-2,425,180,950

2019	2	6,678,716,506	800,386,561	6,861,453,687	-1,078,666,872
2020	2	6,989,833,367	628,509,137	7,058,217,309	3,104,098,774
2021	2	7,540,136,971	763,733,090	8,340,527,716	-399,695,043
2022	2	7,868,467,624	1,070,796,932	8,772,611,899	4,458,056,847
2023	2	7,052,264,245	617,693,030	8,290,144,814	3,992,459,123
2024	2	6,878,940,567	427,061,330	7,526,153,349	3,919,705,804

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	131,457,200,000	19,796,240,000	202,876,160,000	96,969,100,000
2008	3	276,070,774,000	28,825,149,000	314,043,075,000	134,793,053,300
2009	3	289,706,043,000	30,270,083,000	334,868,914,000	166,670,977,000
2010	3	305,808,254,000	30,893,365,382	399,962,720,245	190,079,127,608
2011	3	316,078,332,250	36,004,810,551	338,372,720,006	100,723,348,594
2012	3	352,618,818,185	51,616,634,704	534,264,775,630	290,216,433,741
2013	3	429,871,839,692	53,615,685,179	615,795,085,667	251,873,853,846
2014	3	500,969,560,857	70,118,435,175	768,894,517,619	389,184,989,921
2015	3	525,467,627,603	74,287,794,952	681,286,602,825	327,436,686,286
2016	3	446,741,101,000	74,443,708,286	772,189,815,429	-304,899,121,714
2017	2	172,369,429,571	19,739,678,143	154,376,912,286	73,632,589,286
2018	2	201,646,805,333	25,838,876,667	192,369,211,333	-70,249,978,164
2019	2	194,378,190,452	23,269,510,097	199,588,243,484	-31,092,653,032
2020	2	209,802,581,000	17,836,953,000	214,359,677,000	98,439,555,000
2021	2	227,018,334,795	23,444,184,559	252,725,434,880	-20,911,272,861
2022	2	261,783,619,455	36,143,191,364	293,234,351,818	147,649,918,909
2023	2	263,895,257,837	23,104,695,106	310,028,847,203	149,436,821,179
2024	2	264,115,699,795	16,273,026,053	290,810,864,545	150,143,422,773

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	131,457,200,000	19,796,240,000	202,876,160,000	96,969,100,000
2008	3	92,023,591,333	9,608,383,000	104,681,025,000	44,931,017,767
2009	3	96,568,681,000	10,090,027,667	111,622,971,333	55,556,992,333
2010	3	101,936,084,667	10,297,788,461	133,320,906,748	63,359,709,203
2011	3	105,359,444,083	12,001,603,517	112,790,906,669	33,574,449,531
2012	3	117,539,606,062	17,205,544,901	178,088,258,543	96,738,811,247
2013	3	143,290,613,231	17,871,895,060	205,265,028,556	83,957,951,282
2014	3	166,989,853,619	23,372,811,725	256,298,172,540	129,728,329,974
2015	3	175,155,875,868	24,762,598,317	227,095,534,275	109,145,562,095
2016	3	148,913,700,333	24,814,569,429	257,396,605,143	-101,633,040,571
2017	2	86,184,714,786	9,869,839,071	77,188,456,143	36,816,294,643

2017	2	86,184,714,786	9,869,639,071	77,188,456,143	36,816,294,643
2018	2	100,823,402,667	12,919,438,333	96,184,605,667	-35,124,989,082
2019	2	97,189,095,226	11,634,755,048	99,794,121,742	-15,546,326,516
2020	2	104,901,290,500	8,918,476,500	107,179,838,500	49,219,777,500
2021	2	113,509,167,398	11,722,092,280	126,362,717,440	-10,455,636,431
2022	2	130,891,809,728	18,071,595,682	146,617,175,909	73,824,959,455
2023	2	131,947,628,919	11,552,347,553	155,014,423,602	74,718,410,590
2024	2	132,057,849,898	8,136,513,027	145,405,432,273	75,071,711,387