Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	13,777,304,964	3,234,609,929	167,677,446,808	157,960,283,687
2008	4	28,750,238,693	3,667,089,357	191,578,885,730	172,328,546,951
2009	4	31,340,009,179	2,798,947,165	167,990,551,377	151,883,042,437
2010	4	43,295,860,157	4,055,725,158	208,102,825,338	185,706,513,953
2011	4	44,758,664,440	4,536,496,520	218,142,758,159	5,302,623,221
2012	4	47,500,780,158	4,328,615,394	207,617,521,439	183,473,514,500
2013	5	281,127,678,332	-3,081,802,503	350,390,405,885	272,918,328,738
2014	5	265,380,212,066	8,957,704,697	347,489,847,920	1,719,518,200,267
2015	5	206,892,152,082	-3,735,841,186	301,222,818,730	237,742,242,028
2016	5	175,685,359,849	3,154,398,858	279,094,049,699	208,521,523,148
2017	5	230,612,024,658	11,091,527,527	298,348,979,462	227,859,623,084
2018	5	235,996,509,326	6,243,867,723	143,121,412,516	79,348,033,828
2019	5	237,328,777,369	3,410,180,810	138,797,424,660	83,498,665,650
2020	5	163,433,678,815	-2,395,307,086	302,618,479,911	245,767,844,642
2021	5	227,826,962,262	11,381,200,717	316,643,983,142	246,600,864,122
2022	5	281,105,554,561	28,008,641,821	318,022,647,489	248,875,824,668
2023	5	32,564,644,683	5,197,733,094	188,117,612,175	162,477,013,872
2024	5	256,707,686,567	3,579,406,989	325,631,687,368	266,522,705,347
2025	1	1,703,990,540	-49,988,337	673,150,188	545,857,198

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	13,777,304,964	3,234,609,929	167,677,446,808	157,960,283,687
2008	4	7,187,559,673	916,772,339	47,894,721,433	43,082,136,738
2009	4	7,835,002,295	699,736,791	41,997,637,844	37,970,760,609
2010	4	10,823,965,039	1,013,931,289	52,025,706,334	46,426,628,488
2011	4	11,189,666,110	1,134,124,130	54,535,689,540	1,325,655,805
2012	4	11,875,195,040	1,082,153,849	51,904,380,360	45,868,378,625
2013	5	56,225,535,666	-616,360,501	70,078,081,177	54,583,665,748
2014	5	53,076,042,413	1,791,540,939	69,497,969,584	343,903,640,053
2015	5	41,378,430,416	-747,168,237	60,244,563,746	47,548,448,406
2016	5	35,137,071,970	630,879,772	55,818,809,940	41,704,304,630
2017	5	46,122,404,932	2,218,305,505	59,669,795,892	45,571,924,617

2018	5	58,999,127,332	1,560,966,931	35,780,353,129	19,837,008,457
2019	5	47,465,755,474	682,036,162	27,759,484,932	16,699,733,130
2020	5	32,686,735,763	-479,061,417	60,523,695,982	49,153,568,928
2021	5	45,565,392,452	2,276,240,143	63,328,796,628	49,320,172,824
2022	5	56,221,110,912	5,601,728,364	63,604,529,498	49,775,164,934
2023	5	6,512,928,937	1,039,546,619	37,623,522,435	32,495,402,774
2024	5	51,341,537,313	715,881,398	65,126,337,474	53,304,541,069
2025	1	1,703,990,540	-49,988,337	673,150,188	545,857,198

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	97,130,000,000	22,804,000,000	1,182,126,000,000	1,113,620,000,000
2008	4	237,764,474,000	30,326,829,000	1,584,357,385,000	1,425,157,083,300
2009	4	263,868,433,000	23,618,623,000	1,416,923,384,000	1,281,392,757,000
2010	4	308,903,004,000	28,610,552,882	1,450,521,482,745	1,292,267,902,608
2011	4	318,163,432,970	32,531,479,616	1,574,402,202,020	38,003,011,660
2012	4	376,409,633,000	34,890,231,000	1,694,203,546,000	1,499,759,493,000
2013	5	2,773,720,173,026	-33,296,981,487	3,417,340,419,000	2,655,859,520,513
2014	5	2,926,076,227,524	97,844,101,841	3,800,520,850,952	18,647,454,878,810
2015	5	2,569,831,238,714	-46,469,871,714	3,796,941,991,714	3,003,387,686,286
2016	5	2,503,360,958,143	43,190,851,143	3,909,111,815,429	2,914,950,735,429
2017	5	3,100,084,132,274	148,347,705,170	4,032,329,750,124	3,087,199,616,313
2018	5	3,591,056,275,922	133,292,700,196	4,121,712,505,451	3,005,722,257,130
2019	5	3,440,101,915,089	49,308,944,879	2,012,348,731,035	1,210,366,669,359
2020	5	2,352,067,581,000	-33,554,761,286	4,444,649,962,714	3,620,160,697,857
2021	5	3,603,612,134,566	179,859,995,452	5,016,949,492,778	3,908,879,407,173
2022	5	4,842,455,515,828	482,842,996,200	5,479,412,182,561	4,289,167,293,693
2023	5	608,777,257,837	97,088,695,106	3,513,306,847,203	3,034,402,821,179
2024	5	4,696,079,807,552	65,969,207,826	5,955,460,659,629	4,868,187,210,674
2025	1	31,013,431,604	-909,811,321	12,251,650,943	9,934,858,491

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	97,130,000,000	22,804,000,000	1,182,126,000,000	1,113,620,000,000
2008	4	59,441,118,500	7,581,707,250	396,089,346,250	356,289,270,825
2009	4	65,967,108,250	5,904,655,750	354,230,846,000	320,348,189,250
2010	4	77,225,751,000	7,152,638,221	362,630,370,686	323,066,975,652
2011	4	79,540,858,242	8,132,869,904	393,600,550,505	9,500,752,915
2012	4	94,102,408,250	8,722,557,750	423,550,886,500	374,939,873,250
2013	5	554,744,034,605	-6,659,396,297	683,468,083,800	531,171,904,103
2014	5	585,215,245,505	19,568,820,368	760,104,170,190	3,729,490,975,762

2014	5	585,215,245,305	19,568,820,368	760,104,170,190	3,729,490,975,762
2015	5	513,966,247,743	-9,293,974,343	759,388,398,343	600,677,537,257
2016	5	500,672,191,629	8,638,170,229	781,822,363,086	582,990,147,086
2017	5	620,016,826,455	29,669,541,034	806,465,950,025	617,439,923,263
2018	5	718,211,255,184	26,658,540,039	824,342,501,090	601,144,451,426
2019	5	688,020,383,018	9,861,788,976	402,469,746,207	242,073,333,872
2020	5	470,413,516,200	-6,710,952,257	888,929,992,543	724,032,139,571
2021	5	720,722,426,913	35,971,999,090	1,003,389,898,556	781,775,881,435
2022	5	968,491,103,166	96,568,599,240	1,095,882,436,512	857,833,458,739
2023	5	121,755,451,567	19,417,739,021	702,661,369,441	606,880,564,236
2024	5	939,215,961,510	13,193,841,565	1,191,092,131,926	973,637,442,135
2025	1	31,013,431,604	-909,811,321	12,251,650,943	9,934,858,491