Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	1,090,662,128	52,949,078	976,989,220	746,929,362
2008	2	2,380,076,057	211,157,436	2,080,738,452	1,609,094,800
2009	2	3,182,351,066	253,891,469	2,367,381,280	1,776,405,450
2010	2	3,692,573,431	290,538,853	1,385,781,779	1,028,942,401
2011	4	14,554,216,520	672,133,818	11,505,272,643	7,394,322,828
2012	4	24,616,764,735	91,968,312	18,153,605,992	14,473,875,011
2013	3	13,307,826,766	237,021,489	9,462,747,723	7,451,223,714
2014	2	3,959,625,169	171,314,272	2,249,842,141	1,521,010,029
2015	2	3,793,578,846	100,892,570	2,153,341,346	1,466,059,178
2016	2	3,011,791,661	133,873,898	1,749,332,475	1,117,496,542
2017	2	3,270,088,974	36,078,484	1,824,930,398	1,209,914,778
2018	2	3,156,333,309	-6,147,401	1,865,046,328	1,330,261,805
2019	1	2,780,468,063	53,689,738	1,353,106,593	908,037,379
2020	1	2,510,828,603	-18,078,775	1,218,697,735	875,902,039
2021	1	2,756,327,022	44,861,829	1,328,506,403	198,740,391
2022	1	1,091,529,890	63,568,118	751,329,378	540,842,756
2023	1	1,265,479,084	68,911,551	779,794,552	566,780,834
2024	1	1,497,028,413	83,810,351	835,479,129	559,574,880

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	1,090,662,128	52,949,078	976,989,220	746,929,362
2008	2	1,190,038,029	105,578,718	1,040,369,226	804,547,400
2009	2	1,591,175,533	126,945,735	1,183,690,640	888,202,725
2010	2	1,846,286,716	145,269,426	692,890,889	514,471,201
2011	4	3,638,554,130	168,033,454	2,876,318,161	1,848,580,707
2012	4	6,154,191,184	22,992,078	4,538,401,498	3,618,468,753
2013	3	4,435,942,255	79,007,163	3,154,249,241	2,483,741,238
2014	2	1,979,812,584	85,657,136	1,124,921,070	760,505,014
2015	2	1,896,789,423	50,446,285	1,076,670,673	733,029,589
2016	2	1,505,895,831	66,936,949	874,666,237	558,748,271
2017	2	1,635,044,487	18,039,242	912,465,199	604,957,389
2018	2	1,578,166,654	-3,073,700	932,523,164	665,130,903
2019	1	2,780,468,063	53,689,738	1,353,106,593	908,037,379

2019	1	2,780,468,063	53,689,738	1,353,106,593	908,037,379
2020	1	2,510,828,603	-18,078,775	1,218,697,735	875,902,039
2021	1	2,756,327,022	44,861,829	1,328,506,403	198,740,391
2022	1	1,091,529,890	63,568,118	751,329,378	540,842,756
2023	1	1,265,479,084	68,911,551	779,794,552	566,780,834
2024	1	1,497,028,413	83,810,351	835,479,129	559,574,880

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	7,689,168,000	373,291,000	6,887,774,000	5,265,852,000
2008	2	19,683,229,000	1,746,272,000	17,207,707,000	13,307,214,000
2009	2	26,859,043,000	2,142,844,000	19,980,698,000	14,992,862,000
2010	2	26,538,683,000	2,088,111,000	9,959,752,093	7,395,111,848
2011	4	104,542,396,000	4,800,476,093	82,692,958,558	53,343,788,469
2012	4	202,239,884,655	670,225,792	149,201,948,970	119,110,322,932
2013	3	125,093,525,436	2,136,115,000	89,300,616,154	70,541,634,205
2014	2	41,061,313,000	1,776,529,000	23,330,863,000	15,772,874,000
2015	2	43,398,542,000	1,154,211,000	24,634,225,000	16,771,717,000
2016	2	44,423,927,000	1,974,640,000	25,802,654,000	16,483,074,000
2017	2	42,707,362,000	471,185,000	23,833,591,000	15,801,487,000
2018	2	42,376,931,000	-82,535,000	25,040,112,000	17,860,095,000
2019	1	40,614,297,000	784,246,000	19,764,828,000	13,263,702,000
2020	1	43,080,295,000	-310,192,000	20,910,172,000	15,028,552,000
2021	1	38,331,413,000	623,880,000	18,475,140,000	2,763,823,000
2022	1	17,240,278,000	1,004,033,000	11,866,947,000	8,542,395,000
2023	1	23,768,747,000	1,294,325,000	14,646,421,000	10,645,510,000
2024	1	27,525,577,000	1,541,005,000	15,361,796,000	10,288,797,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	7,689,168,000	373,291,000	6,887,774,000	5,265,852,000
2008	2	9,841,614,500	873,136,000	8,603,853,500	6,653,607,000
2009	2	13,429,521,500	1,071,422,000	9,990,349,000	7,496,431,000
2010	2	13,269,341,500	1,044,055,500	4,979,876,047	3,697,555,924
2011	4	26,135,599,000	1,200,119,023	20,673,239,640	13,335,947,117
2012	4	50,559,971,164	167,556,448	37,300,487,242	29,777,580,733
2013	3	41,697,841,812	712,038,333	29,766,872,051	23,513,878,068
2014	2	20,530,656,500	888,264,500	11,665,431,500	7,886,437,000
2015	2	21,699,271,000	577,105,500	12,317,112,500	8,385,858,500
2016	2	22,211,963,500	987,320,000	12,901,327,000	8,241,537,000
2017	2	21,353,681,000	235,592,500	11,916,795,500	7,900,743,500

2017	2	21,353,681,000	235,592,500	11,916,795,500	7,900,743,500
2018	2	21,188,465,500	-41,267,500	12,520,056,000	8,930,047,500
2019	1	40,614,297,000	784,246,000	19,764,828,000	13,263,702,000
2020	1	43,080,295,000	-310,192,000	20,910,172,000	15,028,552,000
2021	1	38,331,413,000	623,880,000	18,475,140,000	2,763,823,000
2022	1	17,240,278,000	1,004,033,000	11,866,947,000	8,542,395,000
2023	1	23,768,747,000	1,294,325,000	14,646,421,000	10,645,510,000
2024	1	27,525,577,000	1,541,005,000	15,361,796,000	10,288,797,000