Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	1	13,388,086,336	548,346,916	5,061,836,154	3,395,804
2009	1	13,349,932,820	468,557,227	4,559,761,137	2,422,601,540
2010	2	15,612,029,068	723,115,775	6,637,358,757	3,833,979,684
2011	2	17,873,066,615	917,539,149	2,256,863,158	827,616,897,507
2012	2	18,447,262,097	1,181,538,093	9,553,921,108	5,499,452,953
2013	3	24,786,340,535	2,950,664,211	109,585,910,470	96,507,689,840
2014	3	22,479,367,318	2,762,376,883	101,397,576,969	88,774,959,515
2015	3	22,215,354,815	2,622,607,839	99,784,633,135	88,062,391,188
2016	3	10,721,583,625	1,998,879,087	84,811,735,520	75,432,343,056
2017	3	11,794,124,329	2,282,306,366	91,897,654,595	80,398,174,686
2018	2	6,585,158,846	590,660,914	6,949,902,173	1,656,705,057
2019	2	6,089,481,543	519,044,015	6,672,122,328	3,955,961,824
2020	2	4,729,734,997	7,814,460	6,221,263,356	4,051,054,861
2021	2	6,428,049,770	340,996,840	7,153,011,327	4,586,767,473
2022	2	6,922,852,611	620,054,407	7,131,401,219	4,895,078,705
2023	2	6,737,456,747	593,961,474	6,599,003,356	4,393,576,946
2024	2	7,279,314,341	542,945,887	7,508,055,660	4,700,479,782

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	1	13,388,086,336	548,346,916	5,061,836,154	3,395,804
2009	1	13,349,932,820	468,557,227	4,559,761,137	2,422,601,540
2010	2	7,806,014,534	361,557,888	3,318,679,379	1,916,989,842
2011	2	8,936,533,308	458,769,575	1,128,431,579	413,808,448,753
2012	2	9,223,631,048	590,769,046	4,776,960,554	2,749,726,476
2013	3	8,262,113,512	983,554,737	36,528,636,823	32,169,229,947
2014	3	7,493,122,439	920,792,294	33,799,192,323	29,591,653,172
2015	3	7,405,118,272	874,202,613	33,261,544,378	29,354,130,396
2016	3	3,573,861,208	666,293,029	28,270,578,507	25,144,114,352
2017	3	3,931,374,776	760,768,789	30,632,551,532	26,799,391,562
2018	2	3,292,579,423	295,330,457	3,474,951,087	828,352,528
2019	2	3,044,740,772	259,522,008	3,336,061,164	1,977,980,912
2020	2	2,364,867,499	3,907,230	3,110,631,678	2,025,527,431

2021	2	3,214,024,885	170,498,420	3,576,505,664	2,293,383,737
2022	2	3,461,426,306	310,027,204	3,565,700,610	2,447,539,353
2023	2	3,368,728,374	296,980,737	3,299,501,678	2,196,788,473
2024	2	3,639,657,171	271,472,944	3,754,027,830	2,350,239,891

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	1	110,719,474,000	4,534,829,000	41,861,385,000	28,083,300
2009	1	112,673,433,000	3,954,623,000	38,484,384,000	20,446,757,000
2010	2	112,237,876,000	5,204,127,000	47,771,214,000	27,580,013,000
2011	2	124,969,636,000	6,442,318,000	16,294,552,000	5,975,394,000,000
2012	2	142,564,633,000	9,040,931,000	73,270,146,000	42,223,693,000
2013	3	222,720,532,000	27,387,198,000	1,043,707,419,000	921,840,700,000
2014	3	235,504,418,000	29,409,832,000	1,093,050,470,000	958,572,355,000
2015	3	260,705,453,000	32,124,414,000	1,259,097,206,000	1,115,053,972,000
2016	3	152,918,101,000	27,919,994,000	1,171,722,244,000	1,040,747,164,000
2017	3	157,525,001,000	30,789,821,000	1,249,903,198,000	1,094,342,875,000
2018	2	90,938,472,000	7,890,210,000	92,115,878,000	19,619,355,169
2019	2	88,771,384,000	7,546,123,000	96,923,308,000	57,455,476,000
2020	2	81,017,581,000	167,953,000	106,281,677,000	69,306,555,000
2021	2	89,477,806,000	4,659,702,000	100,503,735,000	64,272,969,000
2022	2	108,867,074,000	9,691,555,000	111,796,170,000	76,648,828,000
2023	2	126,229,518,000	11,089,126,000	123,498,522,000	82,203,935,000
2024	2	134,118,986,000	10,005,686,000	138,674,388,000	86,732,041,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	1	110,719,474,000	4,534,829,000	41,861,385,000	28,083,300
2009	1	112,673,433,000	3,954,623,000	38,484,384,000	20,446,757,000
2010	2	56,118,938,000	2,602,063,500	23,885,607,000	13,790,006,500
2011	2	62,484,818,000	3,221,159,000	8,147,276,000	2,987,697,000,000
2012	2	71,282,316,500	4,520,465,500	36,635,073,000	21,111,846,500
2013	3	74,240,177,333	9,129,066,000	347,902,473,000	307,280,233,333
2014	3	78,501,472,667	9,803,277,333	364,350,156,667	319,524,118,333
2015	3	86,901,817,667	10,708,138,000	419,699,068,667	371,684,657,333
2016	3	50,972,700,333	9,306,664,667	390,574,081,333	346,915,721,333
2017	3	52,508,333,667	10,263,273,667	416,634,399,333	364,780,958,333
2018	2	45,469,236,000	3,945,105,000	46,057,939,000	9,809,677,585
2019	2	44,385,692,000	3,773,061,500	48,461,654,000	28,727,738,000
2020	2	40,508,790,500	83,976,500	53,140,838,500	34,653,277,500
2021	2	44,738,903,000	2,339,851,000	50,251,867,500	32,136,484,500

2021	2	44,738,903,000	2,329,851,000	50,251,867,500	32,136,484,500
2022	2	54,433,537,000	4,845,777,500	55,898,085,000	38,324,414,000
2023	2	63,114,759,000	5,544,563,000	61,749,261,000	41,101,967,500
2024	2	67,059,493,000	5,002,843,000	69,337,194,000	43,366,020,500