

Financial Performance of Companies in Host Country

Company Performance USD - Totals:

| Year End: | No. of Companies: | Total Revenue: | Total PBT: | Total Assets: | Total Liabilities: |
|-----------|-------------------|----------------|---------------|-----------------|--------------------|
| 2008 | 1 | 13,388,086,336 | 548,346,916 | 5,061,836,154 | 3,395,804 |
| 2009 | 1 | 13,349,932,820 | 468,557,227 | 4,559,761,137 | 2,422,601,540 |
| 2010 | 2 | 15,612,029,068 | 723,115,775 | 6,637,358,757 | 3,833,979,684 |
| 2011 | 2 | 17,873,066,615 | 917,539,149 | 2,256,863,158 | 827,616,897,507 |
| 2012 | 2 | 18,447,262,097 | 1,181,538,093 | 9,553,921,108 | 5,499,452,953 |
| 2013 | 3 | 24,786,340,535 | 2,950,664,211 | 109,585,910,470 | 96,507,689,840 |
| 2014 | 3 | 22,479,367,318 | 2,762,376,883 | 101,397,576,969 | 88,774,959,515 |
| 2015 | 3 | 22,215,354,815 | 2,622,607,839 | 99,784,633,135 | 88,062,391,188 |
| 2016 | 3 | 10,721,583,625 | 1,998,879,087 | 84,811,735,520 | 75,432,343,056 |
| 2017 | 3 | 11,794,124,329 | 2,282,306,366 | 91,897,654,595 | 80,398,174,686 |
| 2018 | 2 | 6,585,158,846 | 590,660,914 | 6,949,902,173 | 1,656,705,057 |
| 2019 | 2 | 6,089,481,543 | 519,044,015 | 6,672,122,328 | 3,955,961,824 |
| 2020 | 2 | 4,729,734,997 | 7,814,460 | 6,221,263,356 | 4,051,054,861 |
| 2021 | 2 | 6,428,049,770 | 340,996,840 | 7,153,011,327 | 4,586,767,473 |
| 2022 | 2 | 6,922,852,611 | 620,054,407 | 7,131,401,219 | 4,895,078,705 |
| 2023 | 2 | 6,737,456,747 | 593,961,474 | 6,599,003,356 | 4,393,576,946 |

Company Performance USD - Averages:

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|-----------|-------------------|------------------|--------------|-----------------|----------------------|
| 2008 | 1 | 13,388,086,336 | 548,346,916 | 5,061,836,154 | 3,395,804 |
| 2009 | 1 | 13,349,932,820 | 468,557,227 | 4,559,761,137 | 2,422,601,540 |
| 2010 | 2 | 7,806,014,534 | 361,557,888 | 3,318,679,379 | 1,916,989,842 |
| 2011 | 2 | 8,936,533,308 | 458,769,575 | 1,128,431,579 | 413,808,448,753 |
| 2012 | 2 | 9,223,631,048 | 590,769,046 | 4,776,960,554 | 2,749,726,476 |
| 2013 | 3 | 8,262,113,512 | 983,554,737 | 36,528,636,823 | 32,169,229,947 |
| 2014 | 3 | 7,493,122,439 | 920,792,294 | 33,799,192,323 | 29,591,653,172 |
| 2015 | 3 | 7,405,118,272 | 874,202,613 | 33,261,544,378 | 29,354,130,396 |
| 2016 | 3 | 3,573,861,208 | 666,293,029 | 28,270,578,507 | 25,144,114,352 |
| 2017 | 3 | 3,931,374,776 | 760,768,789 | 30,632,551,532 | 26,799,391,562 |
| 2018 | 2 | 3,292,579,423 | 295,330,457 | 3,474,951,087 | 828,352,528 |
| 2019 | 2 | 3,044,740,772 | 259,522,008 | 3,336,061,164 | 1,977,980,912 |
| 2020 | 2 | 2,364,867,499 | 3,907,230 | 3,110,631,678 | 2,025,527,431 |
| 2021 | 2 | 3,214,024,885 | 170,498,420 | 3,576,505,664 | 2,293,383,737 |
| 2022 | 2 | 3,461,426,306 | 310,027,204 | 3,565,700,610 | 2,447,539,353 |
| 2023 | 2 | 3,368,728,374 | 296,980,737 | 3,299,501,778 | 2,196,788,473 |

2023 2 3,368,728,374 296,980,737 3,299,501,678 2,196,788,473

Company Performance ZAR - Totals:

| Year End: | No. of Companies: | Total Revenue: | Total PBT: | Total Assets: | Total Liabilities: |
|-----------|-------------------|-----------------|----------------|-------------------|--------------------|
| 2008 | 1 | 110,719,474,000 | 4,534,829,000 | 41,861,385,000 | 28,083,300 |
| 2009 | 1 | 112,673,433,000 | 3,954,623,000 | 38,484,384,000 | 20,446,757,000 |
| 2010 | 2 | 112,237,876,000 | 5,204,127,000 | 47,771,214,000 | 27,580,013,000 |
| 2011 | 2 | 124,969,636,000 | 6,442,318,000 | 16,294,552,000 | 5,975,394,000,000 |
| 2012 | 2 | 142,564,633,000 | 9,040,931,000 | 73,270,146,000 | 42,223,693,000 |
| 2013 | 3 | 222,720,532,000 | 27,387,198,000 | 1,043,707,419,000 | 921,840,700,000 |
| 2014 | 3 | 235,504,418,000 | 29,409,832,000 | 1,093,050,470,000 | 958,572,355,000 |
| 2015 | 3 | 260,705,453,000 | 32,124,414,000 | 1,259,097,206,000 | 1,115,053,972,000 |
| 2016 | 3 | 152,918,101,000 | 27,919,994,000 | 1,171,722,244,000 | 1,040,747,164,000 |
| 2017 | 3 | 157,525,001,000 | 30,789,821,000 | 1,249,903,198,000 | 1,094,342,875,000 |
| 2018 | 2 | 90,938,472,000 | 7,890,210,000 | 92,115,878,000 | 19,619,355,169 |
| 2019 | 2 | 88,771,384,000 | 7,546,123,000 | 96,923,308,000 | 57,455,476,000 |
| 2020 | 2 | 81,017,581,000 | 167,953,000 | 106,281,677,000 | 69,306,555,000 |
| 2021 | 2 | 89,477,806,000 | 4,659,702,000 | 100,503,735,000 | 64,272,969,000 |
| 2022 | 2 | 108,867,074,000 | 9,691,555,000 | 111,796,170,000 | 76,648,828,000 |
| 2023 | 2 | 126,229,518,000 | 11,089,126,000 | 123,498,522,000 | 82,203,935,000 |

Company Performance ZAR - Averages:

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|-----------|-------------------|------------------|----------------|-----------------|----------------------|
| 2008 | 1 | 110,719,474,000 | 4,534,829,000 | 41,861,385,000 | 28,083,300 |
| 2009 | 1 | 112,673,433,000 | 3,954,623,000 | 38,484,384,000 | 20,446,757,000 |
| 2010 | 2 | 56,118,938,000 | 2,602,063,500 | 23,885,607,000 | 13,790,006,500 |
| 2011 | 2 | 62,484,818,000 | 3,221,159,000 | 8,147,276,000 | 2,987,697,000,000 |
| 2012 | 2 | 71,282,316,500 | 4,520,465,500 | 36,635,073,000 | 21,111,846,500 |
| 2013 | 3 | 74,240,177,333 | 9,129,066,000 | 347,902,473,000 | 307,280,233,333 |
| 2014 | 3 | 78,501,472,667 | 9,803,277,333 | 364,350,156,667 | 319,524,118,333 |
| 2015 | 3 | 86,901,817,667 | 10,708,138,000 | 419,699,068,667 | 371,684,657,333 |
| 2016 | 3 | 50,972,700,333 | 9,306,664,667 | 390,574,081,333 | 346,915,721,333 |
| 2017 | 3 | 52,508,333,667 | 10,263,273,667 | 416,634,399,333 | 364,780,958,333 |
| 2018 | 2 | 45,469,236,000 | 3,945,105,000 | 46,057,939,000 | 9,809,677,585 |
| 2019 | 2 | 44,385,692,000 | 3,773,061,500 | 48,461,654,000 | 28,727,738,000 |
| 2020 | 2 | 40,508,790,500 | 83,976,500 | 53,140,838,500 | 34,653,277,500 |
| 2021 | 2 | 44,738,903,000 | 2,329,851,000 | 50,251,867,500 | 32,136,484,500 |
| 2022 | 2 | 54,433,537,000 | 4,845,777,500 | 55,898,085,000 | 38,324,414,000 |
| 2023 | 2 | 63,114,759,000 | 5,544,563,000 | 61,749,261,000 | 41,101,967,500 |