Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	2,720,162,932	641,547,861	9,729,260,013	5,767,481,330
2008	1	5,374,607,013	-26,964,933	20,699,032,648	12,870,979,444
2009	1	6,377,488,152	-1,538,625,592	23,613,981,043	9,495,971,564
2010	1	9,626,740,571	793,024,199	33,274,976,342	23,781,668,244
2011	4	111,448,050,139	8,741,364,903	379,911,559,889	313,740,389,972
2012	4	116,225,136,037	9,064,539,739	382,751,220,369	325,425,455,763
2013	1	15,161,058,824	828,235,294	50,826,352,941	37,986,470,588
2014	1	13,812,475,248	907,227,723	49,999,306,931	38,139,504,950
2015	1	13,353,616,637	454,430,380	50,893,670,886	39,840,596,745
2016	1	11,092,668,024	482,348,948	44,853,021,045	32,594,840,462
2017	1	13,179,761,905	86,235,119	52,828,050,595	39,737,127,976
2018	1	12,540,571,105	-183,983,602	630,901,894	118,886,062
2019	1	12,503,788,142	-2,025,995,691	52,687,704,177	42,046,569,820
2020	1	11,974,378,523	-1,594,558,738	49,402,325,623	38,244,676,700
2021	1	13,620,734,479	-1,650,412,303	52,106,045,557	37,718,034,011
2022	1	16,440,256,354	-1,051,824,287	53,457,175,440	37,764,239,842
2023	1	14,204,411,121	-1,731,994,308	45,309,052,102	32,388,353,765
2024	1	15,702,896,989	-1,351,988,356	29,814,875,959	4,998,306,630

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	2,720,162,932	641,547,861	9,729,260,013	5,767,481,330
2008	1	5,374,607,013	-26,964,933	20,699,032,648	12,870,979,444
2009	1	6,377,488,152	-1,538,625,592	23,613,981,043	9,495,971,564
2010	1	9,626,740,571	793,024,199	33,274,976,342	23,781,668,244
2011	4	37,149,350,046	2,913,788,301	126,637,186,630	104,580,129,991
2012	4	38,741,712,012	3,021,513,246	127,583,740,123	108,475,151,921
2013	1	15,161,058,824	828,235,294	50,826,352,941	37,986,470,588
2014	1	13,812,475,248	907,227,723	49,999,306,931	38,139,504,950
2015	1	13,353,616,637	454,430,380	50,893,670,886	39,840,596,745
2016	1	11,092,668,024	482,348,948	44,853,021,045	32,594,840,462
2017	1	13,179,761,905	86,235,119	52,828,050,595	39,737,127,976
2018	1	12,540,571,105	-183,983,602	630,901,894	118,886,062
2019	1	12,503,788,142	-2,025,995,691	52,687,704,177	42,046,569,820

2019	1	12,503,788,142	-2,025,995,691	52,687,704,177	42,046,569,820
2020	1	11,974,378,523	-1,594,558,738	49,402,325,623	38,244,676,700
2021	1	13,620,734,479	-1,650,412,303	52,106,045,557	37,718,034,011
2022	1	16,440,256,354	-1,051,824,287	53,457,175,440	37,764,239,842
2023	1	14,204,411,121	-1,731,994,308	45,309,052,102	32,388,353,765
2024	1	15,702,896,989	-1,351,988,356	29,814,875,959	4,998,306,630

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	40,068,000,000	9,450,000,000	143,312,000,000	84,955,000,000
2008	1	44,448,000,000	-223,000,000	171,181,000,000	106,443,000,000
2009	1	53,826,000,000	-12,986,000,000	199,302,000,000	80,146,000,000
2010	1	71,209,000,000	5,866,000,000	246,135,000,000	175,913,000,000
2011	4	807,356,090,909	63,279,060,606	2,752,003,585,859	2,272,976,909,091
2012	4	948,655,510,638	72,893,361,702	3,123,620,319,149	2,661,091,787,234
2013	1	128,869,000,000	7,040,000,000	432,024,000,000	322,885,000,000
2014	1	139,506,000,000	9,163,000,000	504,993,000,000	385,209,000,000
2015	1	147,691,000,000	5,026,000,000	562,884,000,000	440,637,000,000
2016	1	163,395,000,000	7,105,000,000	660,685,000,000	480,122,000,000
2017	1	177,136,000,000	1,159,000,000	710,009,000,000	534,067,000,000
2018	1	177,424,000,000	-2,603,000,000	8,926,000,000	1,682,000,000
2019	1	179,892,000,000	-29,148,000,000	758,018,000,000	604,924,000,000
2020	1	199,468,000,000	-26,562,000,000	822,939,000,000	637,076,000,000
2021	1	204,326,000,000	-24,758,000,000	781,648,000,000	565,812,000,000
2022	1	246,520,000,000	-15,772,000,000	801,585,000,000	566,271,000,000
2023	1	259,543,000,000	-31,647,000,000	827,887,000,000	591,800,000,000
2024	1	295,814,000,000	-25,469,000,000	561,658,000,000	94,159,000,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	40,068,000,000	9,450,000,000	143,312,000,000	84,955,000,000
2008	1	44,448,000,000	-223,000,000	171,181,000,000	106,443,000,000
2009	1	53,826,000,000	-12,986,000,000	199,302,000,000	80,146,000,000
2010	1	71,209,000,000	5,866,000,000	246,135,000,000	175,913,000,000
2011	4	269,118,696,970	21,093,020,202	917,334,528,620	757,658,969,697
2012	4	316,218,503,546	24,297,787,234	1,041,206,773,050	887,030,595,745
2013	1	128,869,000,000	7,040,000,000	432,024,000,000	322,885,000,000
2014	1	139,506,000,000	9,163,000,000	504,993,000,000	385,209,000,000
2015	1	147,691,000,000	5,026,000,000	562,884,000,000	440,637,000,000
2016	1	163,395,000,000	7,105,000,000	660,685,000,000	480,122,000,000
2017	1	177,136,000,000	1,159,000,000	710,009,000,000	534,067,000,000

2017	1	177,136,000,000	1,159,000,000	710,009,000,000	534,067,000,000
2018	1	177,424,000,000	-2,603,000,000	8,926,000,000	1,682,000,000
2019	1	179,892,000,000	-29,148,000,000	758,018,000,000	604,924,000,000
2020	1	199,468,000,000	-26,562,000,000	822,939,000,000	637,076,000,000
2021	1	204,326,000,000	-24,758,000,000	781,648,000,000	565,812,000,000
2022	1	246,520,000,000	-15,772,000,000	801,585,000,000	566,271,000,000
2023	1	259,543,000,000	-31,647,000,000	827,887,000,000	591,800,000,000
2024	1	295,814,000,000	-25,469,000,000	561,658,000,000	94,159,000,000