

Financial Performance of Companies in Host Country

Company Performance USD - Totals:

| Year End: | No. of Companies: | Total Revenue: | Total PBT: | Total Assets: | Total Liabilities: |
|-----------|-------------------|----------------|---------------|----------------|--------------------|
| 2008 | 2 | 16,969,948,488 | 949,797,943 | 7,723,021,160 | 1,391,424,824 |
| 2009 | 2 | 17,351,354,621 | 813,343,957 | 7,251,111,848 | 3,824,141,825 |
| 2010 | 2 | 20,037,224,321 | 1,021,262,127 | 7,034,439,913 | 3,771,930,834 |
| 2011 | 2 | 21,892,082,521 | 1,011,363,610 | 3,517,621,777 | 1,667,335,244 |
| 2012 | 2 | 22,505,630,065 | 923,771,742 | 10,818,522,065 | 6,236,450,710 |
| 2013 | 2 | 23,307,787,727 | 847,977,045 | 11,033,115,795 | 6,390,420,455 |
| 2014 | 2 | 20,691,554,291 | 648,874,831 | 10,796,766,635 | 6,321,635,005 |
| 2015 | 2 | 19,763,501,136 | 699,074,650 | 10,260,507,517 | 5,827,969,580 |
| 2016 | 2 | 6,914,989,898 | 252,338,576 | 4,772,423,322 | 2,514,655,186 |
| 2017 | 2 | 7,228,153,113 | 6,055,111 | 5,286,284,689 | 3,059,279,211 |
| 2018 | 2 | 7,633,763,641 | 148,296,952 | 5,195,097,211 | 911,738,086 |
| 2019 | 2 | 7,039,664,818 | 259,199,220 | 5,074,848,223 | 3,132,161,019 |
| 2020 | 2 | 5,677,917,974 | 14,567,894 | 5,976,038,712 | 4,220,561,786 |
| 2021 | 2 | 8,199,199,378 | 490,316,164 | 7,107,705,998 | 4,676,232,967 |
| 2022 | 2 | 7,984,189,153 | 502,611,969 | 6,868,877,338 | 4,615,237,360 |
| 2023 | 2 | 7,654,850,116 | 400,381,281 | 6,451,383,464 | 4,330,005,606 |
| 2024 | 2 | 8,709,406,052 | 503,522,583 | 6,966,304,968 | 4,679,320,162 |

Company Performance USD - Averages:

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|-----------|-------------------|------------------|--------------|-----------------|----------------------|
| 2008 | 2 | 8,484,974,244 | 474,898,972 | 3,861,510,580 | 695,712,412 |
| 2009 | 2 | 8,675,677,310 | 406,671,979 | 3,625,555,924 | 1,912,070,912 |
| 2010 | 2 | 10,018,612,160 | 510,631,064 | 3,517,219,957 | 1,885,965,417 |
| 2011 | 2 | 10,946,041,261 | 505,681,805 | 1,758,810,888 | 833,667,622 |
| 2012 | 2 | 11,252,815,032 | 461,885,871 | 5,409,261,032 | 3,118,225,355 |
| 2013 | 2 | 11,653,893,864 | 423,988,523 | 5,516,557,898 | 3,195,210,227 |
| 2014 | 2 | 10,345,777,146 | 324,437,416 | 5,398,383,317 | 3,160,817,502 |
| 2015 | 2 | 9,881,750,568 | 349,537,325 | 5,130,253,759 | 2,913,984,790 |
| 2016 | 2 | 3,457,494,949 | 126,169,288 | 2,386,211,661 | 1,257,327,593 |
| 2017 | 2 | 3,614,076,556 | 3,027,555 | 2,643,142,344 | 1,529,639,606 |
| 2018 | 2 | 3,816,881,821 | 74,148,476 | 2,597,548,606 | 455,869,043 |
| 2019 | 2 | 3,519,832,409 | 129,599,610 | 2,537,424,112 | 1,566,080,509 |
| 2020 | 2 | 2,838,958,987 | 7,283,947 | 2,988,019,356 | 2,110,280,893 |
| 2021 | 2 | 4,099,599,689 | 245,158,082 | 3,553,852,999 | 2,338,116,484 |
| 2022 | 2 | 3,992,094,577 | 251,305,985 | 3,434,438,669 | 2,307,618,680 |
| 2023 | 2 | 3,827,425,058 | 200,190,641 | 3,225,691,732 | 2,165,002,803 |
| 2024 | 2 | 4,354,703,026 | 251,761,291 | 3,482,150,484 | 2,322,220,224 |

2024 2 4,354,703,026 251,761,292 3,483,152,484 2,339,660,081

Company Performance ZAR - Totals:

| Year End: | No. of Companies: | Total Revenue: | Total PBT: | Total Assets: | Total Liabilities: |
|-----------|-------------------|-----------------|---------------|-----------------|--------------------|
| 2008 | 2 | 140,341,474,000 | 7,854,829,000 | 63,869,385,000 | 11,507,083,300 |
| 2009 | 2 | 146,445,433,000 | 6,864,623,000 | 61,199,384,000 | 32,275,757,000 |
| 2010 | 2 | 144,008,004,000 | 7,339,847,000 | 50,556,620,000 | 27,108,883,000 |
| 2011 | 2 | 152,806,736,000 | 7,059,318,000 | 24,553,000,000 | 11,638,000,000 |
| 2012 | 2 | 174,418,633,000 | 7,159,231,000 | 83,843,546,000 | 48,332,493,000 |
| 2013 | 2 | 205,108,532,000 | 7,462,198,000 | 97,091,419,000 | 56,235,700,000 |
| 2014 | 2 | 214,571,418,000 | 6,728,832,000 | 111,962,470,000 | 65,555,355,000 |
| 2015 | 2 | 226,094,453,000 | 7,997,414,000 | 117,380,206,000 | 66,671,972,000 |
| 2016 | 2 | 101,996,101,000 | 3,721,994,000 | 70,393,244,000 | 37,091,164,000 |
| 2017 | 2 | 94,454,001,000 | 83,821,000 | 69,078,198,000 | 39,975,875,000 |
| 2018 | 2 | 107,543,472,000 | 2,229,210,000 | 73,405,878,000 | 12,509,355,169 |
| 2019 | 2 | 102,828,384,000 | 3,786,123,000 | 74,128,308,000 | 45,751,476,000 |
| 2020 | 2 | 97,420,581,000 | 249,953,000 | 102,535,677,000 | 72,415,555,000 |
| 2021 | 2 | 114,023,806,000 | 6,818,702,000 | 98,844,735,000 | 65,030,969,000 |
| 2022 | 2 | 126,107,074,000 | 7,938,555,000 | 108,491,170,000 | 72,895,828,000 |
| 2023 | 2 | 143,776,518,000 | 7,520,126,000 | 121,172,522,000 | 81,327,935,000 |
| 2024 | 2 | 160,082,031,371 | 9,257,878,432 | 128,064,915,689 | 86,019,743,484 |

Company Performance ZAR - Averages:

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|-----------|-------------------|------------------|---------------|-----------------|----------------------|
| 2008 | 2 | 70,170,737,000 | 3,927,414,500 | 31,934,692,500 | 5,753,541,650 |
| 2009 | 2 | 73,222,716,500 | 3,432,311,500 | 30,599,692,000 | 16,137,878,500 |
| 2010 | 2 | 72,004,002,000 | 3,669,923,500 | 25,278,310,000 | 13,554,441,500 |
| 2011 | 2 | 76,403,368,000 | 3,529,659,000 | 12,276,500,000 | 5,819,000,000 |
| 2012 | 2 | 87,209,316,500 | 3,579,615,500 | 41,921,773,000 | 24,166,246,500 |
| 2013 | 2 | 102,554,266,000 | 3,731,099,000 | 48,545,709,500 | 28,117,850,000 |
| 2014 | 2 | 107,285,709,000 | 3,364,416,000 | 55,981,235,000 | 32,777,677,500 |
| 2015 | 2 | 113,047,226,500 | 3,998,707,000 | 58,690,103,000 | 33,335,986,000 |
| 2016 | 2 | 50,998,050,500 | 1,860,997,000 | 35,196,622,000 | 18,545,582,000 |
| 2017 | 2 | 47,227,000,500 | 41,910,500 | 34,539,099,000 | 19,987,937,500 |
| 2018 | 2 | 53,771,736,000 | 1,114,605,000 | 36,702,939,000 | 6,254,677,585 |
| 2019 | 2 | 51,414,192,000 | 1,893,061,500 | 37,064,154,000 | 22,875,738,000 |
| 2020 | 2 | 48,710,290,500 | 124,976,500 | 51,267,838,500 | 36,207,777,500 |
| 2021 | 2 | 57,011,903,000 | 3,409,351,000 | 49,422,367,500 | 32,515,484,500 |
| 2022 | 2 | 63,053,537,000 | 3,969,277,500 | 54,245,585,000 | 36,447,914,000 |
| 2023 | 2 | 71,888,259,000 | 3,760,063,000 | 60,586,261,000 | 40,663,967,500 |
| 2024 | 2 | 80,041,015,686 | 4,628,939,216 | 64,032,457,845 | 43,009,871,742 |