Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	2	16,969,948,488	949,797,943	7,723,021,160	1,391,424,824
2009	2	17,351,354,621	813,343,957	7,251,111,848	3,824,141,825
2010	2	20,037,224,321	1,021,262,127	7,034,439,913	3,771,930,834
2011	2	21,892,082,521	1,011,363,610	3,517,621,777	1,667,335,244
2012	2	22,505,630,065	923,771,742	10,818,522,065	6,236,450,710
2013	2	23,307,787,727	847,977,045	11,033,115,795	6,390,420,455
2014	2	20,691,554,291	648,874,831	10,796,766,635	6,321,635,005
2015	2	19,763,501,136	699,074,650	10,260,507,517	5,827,969,580
2016	2	6,914,989,898	252,338,576	4,772,423,322	2,514,655,186
2017	2	7,228,153,113	6,055,111	5,286,284,689	3,059,279,211
2018	2	7,633,763,641	148,296,952	5,195,097,211	911,738,086
2019	2	7,039,664,818	259,199,220	5,074,848,223	3,132,161,019
2020	2	5,677,917,974	14,567,894	5,976,038,712	4,220,561,786
2021	2	8,199,199,378	490,316,164	7,107,705,998	4,676,232,967
2022	2	7,984,189,153	502,611,969	6,868,877,338	4,615,237,360
2023	2	7,654,850,116	400,381,281	6,451,383,464	4,330,005,606
2024	2	8,709,406,052	503,522,583	6,966,304,968	4,679,320,162
2025	1	1,703,990,540	-49,988,337	673,150,188	545,857,198

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	2	8,484,974,244	474,898,972	3,861,510,580	695,712,412
2009	2	8,675,677,310	406,671,979	3,625,555,924	1,912,070,912
2010	2	10,018,612,160	510,631,064	3,517,219,957	1,885,965,417
2011	2	10,946,041,261	505,681,805	1,758,810,888	833,667,622
2012	2	11,252,815,032	461,885,871	5,409,261,032	3,118,225,355
2013	2	11,653,893,864	423,988,523	5,516,557,898	3,195,210,227
2014	2	10,345,777,146	324,437,416	5,398,383,317	3,160,817,502
2015	2	9,881,750,568	349,537,325	5,130,253,759	2,913,984,790
2016	2	3,457,494,949	126,169,288	2,386,211,661	1,257,327,593
2017	2	3,614,076,556	3,027,555	2,643,142,344	1,529,639,606
2018	2	3,816,881,821	74,148,476	2,597,548,606	455,869,043
2019	2	3,519,832,409	129,599,610	2,537,424,112	1,566,080,509

2020	2	2,838,958,987	7,283,947	2,988,019,356	2,110,280,893
2021	2	4,099,599,689	245,158,082	3,553,852,999	2,338,116,484
2022	2	3,992,094,577	251,305,985	3,434,438,669	2,307,618,680
2023	2	3,827,425,058	200,190,641	3,225,691,732	2,165,002,803
2024	2	4,354,703,026	251,761,292	3,483,152,484	2,339,660,081
2025	1	1,703,990,540	-49,988,337	673,150,188	545,857,198

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	2	140,341,474,000	7,854,829,000	63,869,385,000	11,507,083,300
2009	2	146,445,433,000	6,864,623,000	61,199,384,000	32,275,757,000
2010	2	144,008,004,000	7,339,847,000	50,556,620,000	27,108,883,000
2011	2	152,806,736,000	7,059,318,000	24,553,000,000	11,638,000,000
2012	2	174,418,633,000	7,159,231,000	83,843,546,000	48,332,493,000
2013	2	205,108,532,000	7,462,198,000	97,091,419,000	56,235,700,000
2014	2	214,571,418,000	6,728,832,000	111,962,470,000	65,555,355,000
2015	2	226,094,453,000	7,997,414,000	117,380,206,000	66,671,972,000
2016	2	101,996,101,000	3,721,994,000	70,393,244,000	37,091,164,000
2017	2	94,454,001,000	83,821,000	69,078,198,000	39,975,875,000
2018	2	107,543,472,000	2,229,210,000	73,405,878,000	12,509,355,169
2019	2	102,828,384,000	3,786,123,000	74,128,308,000	45,751,476,000
2020	2	97,420,581,000	249,953,000	102,535,677,000	72,415,555,000
2021	2	114,023,806,000	6,818,702,000	98,844,735,000	65,030,969,000
2022	2	126,107,074,000	7,938,555,000	108,491,170,000	72,895,828,000
2023	2	143,776,518,000	7,520,126,000	121,172,522,000	81,327,935,000
2024	2	160,082,031,371	9,257,878,432	128,064,915,689	86,019,743,484
2025	1	31,013,431,604	-909,811,321	12,251,650,943	9,934,858,491

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	2	70,170,737,000	3,927,414,500	31,934,692,500	5,753,541,650
2009	2	73,222,716,500	3,432,311,500	30,599,692,000	16,137,878,500
2010	2	72,004,002,000	3,669,923,500	25,278,310,000	13,554,441,500
2011	2	76,403,368,000	3,529,659,000	12,276,500,000	5,819,000,000
2012	2	87,209,316,500	3,579,615,500	41,921,773,000	24,166,246,500
2013	2	102,554,266,000	3,731,099,000	48,545,709,500	28,117,850,000
2014	2	107,285,709,000	3,364,416,000	55,981,235,000	32,777,677,500
2015	2	113,047,226,500	3,998,707,000	58,690,103,000	33,335,986,000
2016	2	50,998,050,500	1,860,997,000	35,196,622,000	18,545,582,000
2017	2	47,227,000,500	41,910,500	34,539,099,000	19,987,937,500
2018	2	53,771,736,000	1,114,605,000	36,702,939,000	6,254,677,585

2018	2	53,771,736,000	1,114,605,000	36,702,939,000	6,254,677,585
2019	2	51,414,192,000	1,893,061,500	37,064,154,000	22,875,738,000
2020	2	48,710,290,500	124,976,500	51,267,838,500	36,207,777,500
2021	2	57,011,903,000	3,409,351,000	49,422,367,500	32,515,484,500
2022	2	63,053,537,000	3,969,277,500	54,245,585,000	36,447,914,000
2023	2	71,888,259,000	3,760,063,000	60,586,261,000	40,663,967,500
2024	2	80,041,015,686	4,628,939,216	64,032,457,845	43,009,871,742
2025	1	31,013,431,604	-909,811,321	12,251,650,943	9,934,858,491