Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	1	3,581,862,152	401,451,027	2,661,185,006	1,388,029,020
2009	1	4,001,421,801	344,786,730	2,691,350,711	1,401,540,284
2010	1	4,728,054,431	360,924,434	1,003,422,799	160,968,958
2011	1	4,917,478,510	251,719,198	3,517,621,777	1,667,335,244
2012	1	5,275,483,871	93,716,129	3,606,245,161	1,940,232,258
2013	1	5,875,454,545	71,136,364	3,456,022,727	1,944,090,909
2014	1	5,106,943,105	-20,732,883	2,988,138,862	1,696,335,583
2015	1	3,840,034,965	-38,286,713	2,405,506,993	1,269,318,182
2016	1	2,288,474,576	4,338,983	1,717,423,729	798,372,881
2017	1	1,796,018,377	-468,070,444	1,354,287,902	890,428,790
2018	1	2,229,025,439	-225,453,750	1,098,476,565	909,395,729
2019	1	1,757,787,362	-98,240,570	840,829,739	672,828,096
2020	1	1,216,822,670	-61,021,809	678,175,524	570,935,668
2021	1	1,848,677,256	73,991,515	894,892,390	533,699,584
2022	1	1,657,401,897	10,066,732	789,826,903	554,303,370
2023	1	1,536,811,057	-62,505,324	727,489,565	559,513,161
2024	1	2,040,713,332	10,742,052	843,354,929	655,031,392

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	1	3,581,862,152	401,451,027	2,661,185,006	1,388,029,020
2009	1	4,001,421,801	344,786,730	2,691,350,711	1,401,540,284
2010	1	4,728,054,431	360,924,434	1,003,422,799	160,968,958
2011	1	4,917,478,510	251,719,198	3,517,621,777	1,667,335,244
2012	1	5,275,483,871	93,716,129	3,606,245,161	1,940,232,258
2013	1	5,875,454,545	71,136,364	3,456,022,727	1,944,090,909
2014	1	5,106,943,105	-20,732,883	2,988,138,862	1,696,335,583
2015	1	3,840,034,965	-38,286,713	2,405,506,993	1,269,318,182
2016	1	2,288,474,576	4,338,983	1,717,423,729	798,372,881
2017	1	1,796,018,377	-468,070,444	1,354,287,902	890,428,790
2018	1	2,229,025,439	-225,453,750	1,098,476,565	909,395,729
2019	1	1,757,787,362	-98,240,570	840,829,739	672,828,096
2020	1	1,216,822,670	-61,021,809	678,175,524	570,935,668
2021	1	1,848,677,256	73,991,515	894,892,390	533,699,584

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2022	1	1,657,401,897	10,066,732	789,826,903	554,303,370
2023	1	1,536,811,057	-62,505,324	727,489,565	559,513,161
2024	1	2,040,713,332	10,742,052	843,354,929	655,031,392

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	1	29,622,000,000	3,320,000,000	22,008,000,000	11,479,000,000
2009	1	33,772,000,000	2,910,000,000	22,715,000,000	11,829,000,000
2010	1	33,981,000,000	2,594,000,000	7,211,700,000	1,156,900,000
2011	1	34,324,000,000	1,757,000,000	24,553,000,000	11,638,000,000
2012	1	40,885,000,000	726,300,000	27,948,400,000	15,036,800,000
2013	1	51,704,000,000	626,000,000	30,413,000,000	17,108,000,000
2014	1	52,959,000,000	-215,000,000	30,987,000,000	17,591,000,000
2015	1	43,930,000,000	-438,000,000	27,519,000,000	14,521,000,000
2016	1	33,755,000,000	64,000,000	25,332,000,000	11,776,000,000
2017	1	23,456,000,000	-6,113,000,000	17,687,000,000	11,629,000,000
2018	1	30,580,000,000	-3,093,000,000	15,070,000,000	12,476,000,000
2019	1	25,676,000,000	-1,435,000,000	12,282,000,000	9,828,000,000
2020	1	20,878,000,000	-1,047,000,000	11,636,000,000	9,796,000,000
2021	1	25,709,000,000	1,029,000,000	12,445,000,000	7,422,000,000
2022	1	26,178,000,000	159,000,000	12,475,000,000	8,755,000,000
2023	1	28,865,000,000	-1,174,000,000	13,664,000,000	10,509,000,000
2024	1	37,466,045,371	197,216,432	15,483,396,689	12,025,910,484

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	1	29,622,000,000	3,320,000,000	22,008,000,000	11,479,000,000
2009	1	33,772,000,000	2,910,000,000	22,715,000,000	11,829,000,000
2010	1	33,981,000,000	2,594,000,000	7,211,700,000	1,156,900,000
2011	1	34,324,000,000	1,757,000,000	24,553,000,000	11,638,000,000
2012	1	40,885,000,000	726,300,000	27,948,400,000	15,036,800,000
2013	1	51,704,000,000	626,000,000	30,413,000,000	17,108,000,000
2014	1	52,959,000,000	-215,000,000	30,987,000,000	17,591,000,000
2015	1	43,930,000,000	-438,000,000	27,519,000,000	14,521,000,000
2016	1	33,755,000,000	64,000,000	25,332,000,000	11,776,000,000
2017	1	23,456,000,000	-6,113,000,000	17,687,000,000	11,629,000,000
2018	1	30,580,000,000	-3,093,000,000	15,070,000,000	12,476,000,000
2019	1	25,676,000,000	-1,435,000,000	12,282,000,000	9,828,000,000
2020	1	20,878,000,000	-1,047,000,000	11,636,000,000	9,796,000,000
2021	1	25,709,000,000	1,029,000,000	12,445,000,000	7,422,000,000

2021	1	25,709,000,000	1,029,000,000	12,445,000,000	7,422,000,000
2022	1	26,178,000,000	159,000,000	12,475,000,000	8,755,000,000
2023	1	28,865,000,000	-1,174,000,000	13,664,000,000	10,509,000,000
2024	1	37,466,045,371	197,216,432	15,483,396,689	12,025,910,484