

Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	3	15,534,945,586	4,146,191,052	59,558,403,869	45,954,776,299
2009	4	24,190,639,810	4,372,748,814	60,481,753,554	47,122,393,365
2010	4	30,103,700,103	5,797,288,978	76,824,437,534	60,247,149,344
2011	4	28,544,864,938	7,035,463,068	79,464,512,652	60,963,084,018
2012	5	33,116,378,452	6,211,308,156	79,317,314,851	61,815,515,101
2013	5	30,328,382,178	6,103,461,303	85,167,582,753	66,803,084,695
2014	5	27,288,105,160	6,428,434,714	83,234,687,785	65,110,752,865
2015	5	23,137,720,550	4,269,598,365	80,828,058,473	63,150,080,703
2016	5	20,391,849,104	1,587,591,547	70,976,946,809	58,239,264,482
2017	5	21,803,978,315	2,132,912,089	74,343,128,413	61,492,932,033
2018	5	18,918,665,572	2,638,018,790	76,654,420,143	63,345,446,540
2019	5	24,256,794,095	2,594,201,498	86,184,814,644	73,222,071,509
2020	5	24,056,224,227	2,596,460,804	89,672,164,100	76,095,380,487
2021	5	27,291,885,879	4,118,283,671	92,665,530,422	78,663,350,811
2022	5	20,205,855,011	3,614,081,432	84,152,482,102	70,590,876,937
2023	1	529,504,904	14,099,243	540,582,881	300,000,559

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	3	5,178,315,195	1,382,063,684	19,852,801,290	15,318,258,766
2009	4	6,047,659,953	1,093,187,204	15,120,438,388	11,780,598,341
2010	4	7,525,925,026	1,449,322,244	19,206,109,383	15,061,787,336
2011	4	7,136,216,235	1,758,865,767	19,866,128,163	15,240,771,005
2012	5	6,623,275,690	1,242,261,631	15,863,462,970	12,363,103,020
2013	5	6,065,676,436	1,220,692,261	17,033,516,551	13,360,616,939
2014	5	5,457,621,032	1,285,686,943	16,646,937,557	13,022,150,573
2015	5	4,627,544,110	853,919,673	16,165,611,695	12,630,016,141
2016	5	4,078,369,821	317,518,309	14,195,389,362	11,647,852,896
2017	5	4,360,795,663	426,582,418	14,868,625,683	12,298,586,407
2018	5	3,783,733,114	527,603,758	15,330,884,029	12,669,089,308
2019	5	4,851,358,819	518,840,300	17,236,962,929	14,644,414,302
2020	5	4,811,244,845	519,292,161	17,934,432,820	15,219,076,097
2021	5	5,458,377,176	823,656,734	18,533,106,084	15,732,670,162
2022	5	4,041,171,002	722,816,286	16,830,496,420	14,118,175,387
2023	1	529,504,904	14,099,243	540,582,881	300,000,559

2023	1	529,504,904	14,099,243	540,582,881	300,000,559
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Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	3	128,474,000,000	34,289,000,000	492,548,000,000	380,046,000,000
2009	4	204,169,000,000	36,906,000,000	510,466,000,000	397,713,000,000
2010	4	211,112,000,000	40,399,000,000	534,616,000,000	418,943,000,000
2011	4	205,798,000,000	50,736,000,000	573,455,501,000	439,916,588,000
2012	5	267,480,180,000	50,672,215,000	648,430,068,000	505,885,552,000
2013	5	285,580,000,000	58,345,000,000	814,865,000,000	639,800,000,000
2014	5	291,693,000,000	69,298,000,000	899,192,000,000	703,661,000,000
2015	5	287,305,000,000	53,920,000,000	1,026,681,000,000	802,704,000,000
2016	5	285,712,000,000	21,982,000,000	980,158,000,000	803,922,000,000
2017	5	295,912,000,000	29,032,000,000	1,012,499,000,000	837,653,000,000
2018	5	261,580,000,000	36,899,000,000	1,095,991,000,000	908,260,000,000
2019	5	349,175,000,000	37,382,000,000	1,243,114,000,000	1,056,258,000,000
2020	5	362,211,000,000	38,857,000,000	1,340,810,000,000	1,136,617,000,000
2021	5	428,989,000,000	63,933,000,000	1,468,043,000,000	1,247,731,000,000
2022	5	341,932,000,000	61,627,000,000	1,445,380,000,000	1,214,774,000,000
2023	1	9,464,000,000	252,000,000	9,662,000,000	5,362,000,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	3	42,824,666,667	11,429,666,667	164,182,666,667	126,682,000,000
2009	4	51,042,250,000	9,226,500,000	127,616,500,000	99,428,250,000
2010	4	52,778,000,000	10,099,750,000	133,654,000,000	104,735,750,000
2011	4	51,449,500,000	12,684,000,000	143,363,875,250	109,979,147,000
2012	5	53,496,036,000	10,134,443,000	129,686,013,600	101,177,110,400
2013	5	57,116,000,000	11,669,000,000	162,973,000,000	127,960,000,000
2014	5	58,338,600,000	13,859,600,000	179,838,400,000	140,732,200,000
2015	5	57,461,000,000	10,784,000,000	205,336,200,000	160,540,800,000
2016	5	57,142,400,000	4,396,400,000	196,031,600,000	160,784,400,000
2017	5	59,182,400,000	5,806,400,000	202,499,800,000	167,530,600,000
2018	5	52,316,000,000	7,379,800,000	219,198,200,000	181,652,000,000
2019	5	69,835,000,000	7,476,400,000	248,622,800,000	211,251,600,000
2020	5	72,442,200,000	7,771,400,000	268,162,000,000	227,323,400,000
2021	5	85,797,800,000	12,786,600,000	293,608,600,000	249,546,200,000
2022	5	68,386,400,000	12,325,400,000	289,076,000,000	242,954,800,000
2023	1	9,464,000,000	252,000,000	9,662,000,000	5,362,000,000