Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	3	9,679,130,349	985,779,684	13,097,349,818	6,626,090,809
2009	3	9,478,682,111	694,986,533	11,966,482,743	4,641,596,774
2010	3	16,980,832,100	1,294,308,878	19,996,601,933	9,380,380,650
2011	3	19,800,830,422	1,954,157,744	22,061,167,823	10,024,322,138
2012	3	20,027,610,857	1,505,614,654	23,887,375,635	11,881,107,963
2013	4	254,206,127,717	-5,555,554,375	179,779,450,945	114,527,165,597
2014	4	241,705,704,167	6,318,353,643	177,563,193,070	113,820,008,403
2015	4	189,942,837,666	-5,260,055,719	153,916,968,995	99,769,305,832
2016	4	170,733,935,800	1,844,099,134	152,367,227,381	84,996,162,108
2017	4	224,709,555,992	11,300,068,749	169,637,409,674	98,350,851,498
2018	4	239,527,007,048	17,965,786,680	176,875,823,828	90,079,037,220
2019	4	230,302,700,259	4,914,458,249	170,426,022,958	86,195,693,813
2020	4	158,827,532,872	-392,945,013	165,999,633,180	94,231,822,856
2021	5	224,121,640,793	16,186,084,726	199,052,836,725	102,638,417,519
2022	4	275,582,151,599	43,272,396,247	218,471,698,189	115,418,842,352
2023	4	28,804,633,331	10,677,765,079	85,525,997,066	31,344,249,735
2024	4	246,846,206,057	6,565,372,368	204,006,465,557	121,002,484,334

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	3	3,226,376,783	328,593,228	4,365,783,273	2,208,696,936
2009	3	3,159,560,704	231,662,178	3,988,827,581	1,547,198,925
2010	3	5,660,277,367	431,436,293	6,665,533,978	3,126,793,550
2011	3	6,600,276,807	651,385,915	7,353,722,608	3,341,440,713
2012	3	6,675,870,286	501,871,551	7,962,458,545	3,960,369,321
2013	4	63,551,531,929	-1,388,888,594	44,944,862,736	28,631,791,399
2014	4	60,426,426,042	1,579,588,411	44,390,798,267	28,455,002,101
2015	4	47,485,709,416	-1,315,013,930	38,479,242,249	24,942,326,458
2016	4	42,683,483,950	461,024,784	38,091,806,845	21,249,040,527
2017	4	56,177,388,998	2,825,017,187	42,409,352,419	24,587,712,874
2018	4	59,881,751,762	4,491,446,670	44,218,955,957	22,519,759,305
2019	4	57,575,675,065	1,228,614,562	42,606,505,740	21,548,923,453
2020	4	39,706,883,218	-98,236,253	41,499,908,295	23,557,955,714
2021	5	44,804,328,159	3,237,216,945	39,810,567,345	20,527,683,504

2021	5	44,824,328,159	3,237,216,945	39,810,567,345	20,527,683,504
2022	4	68,895,537,900	10,818,099,062	54,617,924,547	28,854,710,588
2023	4	7,201,158,333	2,669,441,270	21,381,499,267	7,836,062,434
2024	4	61,711,551,514	1,641,343,092	51,001,616,389	30,250,621,084

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	3	80,046,408,000	8,152,398,000	108,315,083,000	54,797,771,000
2009	3	80,059,066,000	5,878,207,000	100,579,239,000	38,854,441,000
2010	3	123,828,000,000	9,552,705,882	146,814,862,745	68,747,019,608
2011	3	140,877,696,970	14,017,161,616	157,807,202,020	71,551,636,364
2012	3	155,941,000,000	11,529,000,000	183,228,000,000	91,725,000,000
2013	4	2,525,316,641,026	-57,648,179,487	1,773,589,000,000	1,133,457,820,513
2014	4	2,672,652,809,524	68,795,269,841	1,954,460,380,952	1,255,426,523,810
2015	4	2,364,438,785,714	-67,878,285,714	1,903,674,785,714	1,237,508,714,286
2016	4	2,431,404,142,857	25,570,142,857	2,169,350,571,429	1,215,904,571,429
2017	4	3,022,438,536,680	150,811,127,413	2,277,998,903,475	1,322,733,011,583
2018	4	3,503,029,803,922	238,038,490,196	2,518,665,127,451	1,303,063,901,961
2019	4	3,339,306,183,263	71,314,503,039	2,471,324,239,832	1,249,623,088,359
2020	4	2,283,026,333,333	2,475,619,047	2,462,368,952,381	1,364,768,809,524
2021	5	3,548,157,230,456	250,134,127,535	3,105,311,491,351	1,613,945,874,117
2022	4	4,741,473,452,112	704,919,072,904	3,611,205,176,969	1,945,435,818,577
2023	4	535,752,988,466	195,712,896,345	1,571,915,347,141	577,509,010,493
2024	4	4,516,825,436,594	123,876,747,780	3,767,602,235,497	2,223,837,382,762

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	3	26,682,136,000	2,717,466,000	36,105,027,667	18,265,923,667
2009	3	26,686,355,333	1,959,402,333	33,526,413,000	12,951,480,333
2010	3	41,276,000,000	3,184,235,294	48,938,287,582	22,915,673,203
2011	3	46,959,232,323	4,672,387,205	52,602,400,673	23,850,545,455
2012	3	51,980,333,333	3,843,000,000	61,076,000,000	30,575,000,000
2013	4	631,329,160,256	-14,412,044,872	443,397,250,000	283,364,455,128
2014	4	668,163,202,381	17,198,817,460	488,615,095,238	313,856,630,952
2015	4	591,109,696,429	-16,969,571,429	475,918,696,429	309,377,178,571
2016	4	607,851,035,714	6,392,535,714	542,337,642,857	303,976,142,857
2017	4	755,609,634,170	37,702,781,853	569,499,725,869	330,683,252,896
2018	4	875,757,450,980	59,509,622,549	629,666,281,863	325,765,975,490
2019	4	834,826,545,816	17,828,625,760	617,831,059,958	312,405,772,090
2020	4	570,756,583,333	618,904,762	615,592,238,095	341,192,202,381
2021	5	709,631,446,091	50,026,825,507	621,062,298,270	322,789,174,823

2021	5	709,631,446,091	50,026,825,507	621,062,298,270	322,789,174,823
2022	4	1,185,368,363,028	176,229,768,226	902,801,294,242	486,358,954,644
2023	4	133,938,247,117	48,928,224,086	392,978,836,785	144,377,252,623
2024	4	1,129,206,359,149	30,969,186,945	941,900,558,874	555,959,345,691