Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	18,646,411,348	2,807,977,305	28,776,760,284	13,754,482,270
2008	2	19,994,111,245	2,937,160,821	32,911,933,494	16,295,643,288
2009	2	21,051,404,558	3,118,477,615	35,225,284,315	17,384,400,613
2010	2	25,450,463,576	3,370,059,603	46,099,000,000	21,235,801,325
2011	2	27,401,036,212	4,262,490,251	46,970,116,992	13,971,097,493
2012	2	29,183,076,923	6,074,794,872	64,130,487,179	34,430,307,692
2013	2	31,813,265,604	5,490,220,452	64,580,852,590	24,815,304,117
2014	2	30,812,992,032	5,714,102,258	62,181,278,884	30,855,985,392
2015	2	29,740,491,071	5,782,008,929	52,130,866,071	24,218,946,429
2016	2	26,845,631,579	5,001,368,421	51,283,736,842	-23,305,210,526
2017	1	8,549,397,590	1,142,168,675	8,685,542,169	3,819,277,108
2018	1	8,608,745,685	1,416,570,771	9,254,315,305	-4,852,704,258
2019	1	8,075,555,556	1,243,333,333	9,488,888,889	-4,616,666,667
2020	1	9,518,571,429	1,181,428,571	8,818,571,429	2,558,571,429
2021	1	8,729,751,819	1,111,141,530	10,468,241,823	-4,941,923,469
2022	1	9,410,147,992	1,649,048,626	11,466,173,362	4,855,179,704
2023	1	7,986,489,431	772,499,455	10,856,395,729	4,214,425,801
2024	1	7,089,188,414	361,342,128	8,929,356,658	3,815,122,837

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	18,646,411,348	2,807,977,305	28,776,760,284	13,754,482,270
2008	2	9,997,055,623	1,468,580,411	16,455,966,747	8,147,821,644
2009	2	10,525,702,279	1,559,238,808	17,612,642,158	8,692,200,306
2010	2	12,725,231,788	1,685,029,801	23,049,500,000	10,617,900,662
2011	2	13,700,518,106	2,131,245,125	23,485,058,496	6,985,548,747
2012	2	14,591,538,462	3,037,397,436	32,065,243,590	17,215,153,846
2013	2	15,906,632,802	2,745,110,226	32,290,426,295	12,407,652,058
2014	2	15,406,496,016	2,857,051,129	31,090,639,442	15,427,992,696
2015	2	14,870,245,536	2,891,004,464	26,065,433,036	12,109,473,214
2016	2	13,422,815,789	2,500,684,211	25,641,868,421	-11,652,605,263
2017	1	8,549,397,590	1,142,168,675	8,685,542,169	3,819,277,108
2018	1	8,608,745,685	1,416,570,771	9,254,315,305	-4,852,704,258

2019	1	8,075,555,556	1,243,333,333	9,488,888,889	-4,616,666,667
2020	1	9,518,571,429	1,181,428,571	8,818,571,429	2,558,571,429
2021	1	8,729,751,819	1,111,141,530	10,468,241,823	-4,941,923,469
2022	1	9,410,147,992	1,649,048,626	11,466,173,362	4,855,179,704
2023	1	7,986,489,431	772,499,455	10,856,395,729	4,214,425,801
2024	1	7,089,188,414	361,342,128	8,929,356,658	3,815,122,837

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	131,457,200,000	19,796,240,000	202,876,160,000	96,969,100,000
2008	2	165,351,300,000	24,290,320,000	272,181,690,000	134,764,970,000
2009	2	177,032,610,000	26,315,460,000	296,384,530,000	146,224,220,000
2010	2	195,781,250,000	26,147,518,382	356,617,800,245	164,127,144,608
2011	2	197,595,596,250	30,702,492,551	338,372,720,006	100,723,348,594
2012	2	219,085,185,185	45,183,703,704	478,369,629,630	256,920,740,741
2013	2	276,467,307,692	46,779,487,179	549,116,666,667	212,746,153,846
2014	2	339,357,142,857	63,174,603,175	687,919,047,619	341,220,634,921
2015	2	343,303,174,603	65,852,380,952	591,425,396,825	275,285,714,286
2016	2	378,500,000,000	70,785,714,286	727,128,571,429	-330,214,285,714
2017	1	101,371,428,571	13,542,857,143	102,985,714,286	45,285,714,286
2018	1	124,683,333,333	20,516,666,667	134,033,333,333	-70,283,333,333
2019	1	117,225,806,452	18,048,387,097	137,741,935,484	-67,016,129,032
2020	1	133,260,000,000	16,540,000,000	123,460,000,000	35,820,000,000
2021	1	138,703,528,795	17,654,482,559	166,325,699,880	-78,520,241,861
2022	1	161,854,545,455	28,363,636,364	197,218,181,818	83,509,090,909
2023	1	148,983,739,837	14,410,569,106	202,520,325,203	78,617,886,179
2024	1	141,499,713,795	7,212,364,053	178,229,345,545	76,149,589,773

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	131,457,200,000	19,796,240,000	202,876,160,000	96,969,100,000
2008	2	82,675,650,000	12,145,160,000	136,090,845,000	67,382,485,000
2009	2	88,516,305,000	13,157,730,000	148,192,265,000	73,112,110,000
2010	2	97,890,625,000	13,073,759,191	178,308,900,123	82,063,572,304
2011	2	98,797,798,125	15,351,246,276	169,186,360,003	50,361,674,297
2012	2	109,542,592,593	22,591,851,852	239,184,814,815	128,460,370,370
2013	2	138,233,653,846	23,389,743,590	274,558,333,333	106,373,076,923
2014	2	169,678,571,429	31,587,301,587	343,959,523,810	170,610,317,460
2015	2	171,651,587,302	32,926,190,476	295,712,698,413	137,642,857,143
2016	2	189,250,000,000	35,392,857,143	363,564,285,714	-165,107,142,857
2017	1	101,371,428,571	13,542,857,143	102,985,714,286	45,285,714,286

2017	1	101,371,428,571	13,542,857,143	102,985,714,286	45,285,714,286
2018	1	124,683,333,333	20,516,666,667	134,033,333,333	-70,283,333,333
2019	1	117,225,806,452	18,048,387,097	137,741,935,484	-67,016,129,032
2020	1	133,260,000,000	16,540,000,000	123,460,000,000	35,820,000,000
2021	1	138,703,528,795	17,654,482,559	166,325,699,880	-78,520,241,861
2022	1	161,854,545,455	28,363,636,364	197,218,181,818	83,509,090,909
2023	1	148,983,739,837	14,410,569,106	202,520,325,203	78,617,886,179
2024	1	141,499,713,795	7,212,364,053	178,229,345,545	76,149,589,773