Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	1,090,662,128	52,949,078	976,989,220	746,929,362
2008	2	4,657,990,084	481,927,085	3,779,654,897	2,261,857,920
2009	2	5,433,914,218	437,442,062	3,920,363,744	2,345,263,863
2010	2	6,305,545,770	443,583,086	2,387,902,492	1,189,058,452
2011	2	6,174,751,433	343,887,966	4,630,942,407	1,668,123,966
2012	2	6,408,822,968	136,136,903	4,585,492,903	2,677,324,645
2013	2	7,130,357,614	134,606,591	4,456,481,705	2,691,550,000
2014	2	6,586,174,542	44,147,252	3,946,002,893	2,394,510,800
2015	2	5,052,934,441	-4,244,231	3,302,802,535	1,905,481,993
2016	2	3,222,279,186	54,150,847	2,423,321,288	1,257,983,661
2017	2	2,623,024,655	-515,481,853	1,936,190,352	1,273,885,299
2018	2	2,776,355,694	-320,570,166	1,576,374,376	1,300,829,886
2019	1	1,757,787,362	-98,240,570	840,829,739	672,828,096
2020	1	1,216,822,670	-61,021,809	678,175,524	570,935,668
2021	1	1,848,677,256	73,991,515	894,892,390	533,699,584
2022	1	1,657,401,897	10,066,732	789,826,903	554,303,370
2023	1	1,536,811,057	-62,505,324	727,489,565	559,513,161
2024	1	2,040,713,332	10,742,052	843,354,929	655,031,392

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	1,090,662,128	52,949,078	976,989,220	746,929,362
2008	2	2,328,995,042	240,963,543	1,889,827,449	1,130,928,960
2009	2	2,716,957,109	218,721,031	1,960,181,872	1,172,631,931
2010	2	3,152,772,885	221,791,543	1,193,951,246	594,529,226
2011	2	3,087,375,716	171,943,983	2,315,471,203	834,061,983
2012	2	3,204,411,484	68,068,452	2,292,746,452	1,338,662,323
2013	2	3,565,178,807	67,303,295	2,228,240,852	1,345,775,000
2014	2	3,293,087,271	22,073,626	1,973,001,446	1,197,255,400
2015	2	2,526,467,220	-2,122,115	1,651,401,267	952,740,997
2016	2	1,611,139,593	27,075,424	1,211,660,644	628,991,831
2017	2	1,311,512,328	-257,740,926	968,095,176	636,942,649
2018	2	1,388,177,847	-160,285,083	788,187,188	650,414,943
2019	1	1,757,787,362	-98,240,570	840,829,739	672,828,096

2019	1	1,757,787,362	-98,240,570	840,829,739	672,828,096
2020	1	1,216,822,670	-61,021,809	678,175,524	570,935,668
2021	1	1,848,677,256	73,991,515	894,892,390	533,699,584
2022	1	1,657,401,897	10,066,732	789,826,903	554,303,370
2023	1	1,536,811,057	-62,505,324	727,489,565	559,513,161
2024	1	2,040,713,332	10,742,052	843,354,929	655,031,392

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	7,689,168,000	373,291,000	6,887,774,000	5,265,852,000
2008	2	38,521,578,000	3,985,537,000	31,257,746,000	18,705,565,000
2009	2	45,862,236,000	3,692,011,000	33,087,870,000	19,794,027,000
2010	2	45,318,588,000	3,188,076,000	17,162,094,000	8,545,882,000
2011	2	43,099,765,000	2,400,338,000	32,323,978,000	11,643,505,283
2012	2	49,668,378,000	1,055,061,000	35,537,570,000	20,749,266,000
2013	2	62,747,147,000	1,184,538,000	39,217,039,000	23,685,640,000
2014	2	68,298,630,000	457,807,000	40,920,050,000	24,831,077,000
2015	2	57,805,570,000	-48,554,000	37,784,061,000	21,798,714,000
2016	2	47,528,618,000	798,725,000	35,743,989,000	18,555,259,000
2017	2	34,256,702,000	-6,732,193,000	25,286,646,000	16,636,942,000
2018	2	37,928,456,000	-4,370,033,000	21,486,256,000	17,731,395,000
2019	1	25,676,000,000	-1,435,000,000	12,282,000,000	9,828,000,000
2020	1	20,878,000,000	-1,047,000,000	11,636,000,000	9,796,000,000
2021	1	25,709,000,000	1,029,000,000	12,445,000,000	7,422,000,000
2022	1	26,178,000,000	159,000,000	12,475,000,000	8,755,000,000
2023	1	28,865,000,000	-1,174,000,000	13,664,000,000	10,509,000,000
2024	1	37,466,045,371	197,216,432	15,483,396,689	12,025,910,484

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	7,689,168,000	373,291,000	6,887,774,000	5,265,852,000
2008	2	19,260,789,000	1,992,768,500	15,628,873,000	9,352,782,500
2009	2	22,931,118,000	1,846,005,500	16,543,935,000	9,897,013,500
2010	2	22,659,294,000	1,594,038,000	8,581,047,000	4,272,941,000
2011	2	21,549,882,500	1,200,169,000	16,161,989,000	5,821,752,642
2012	2	24,834,189,000	527,530,500	17,768,785,000	10,374,633,000
2013	2	31,373,573,500	592,269,000	19,608,519,500	11,842,820,000
2014	2	34,149,315,000	228,903,500	20,460,025,000	12,415,538,500
2015	2	28,902,785,000	-24,277,000	18,892,030,500	10,899,357,000
2016	2	23,764,309,000	399,362,500	17,871,994,500	9,277,629,500
2017	2	17,128,351,000	-3,366,096,500	12,643,323,000	8,318,471,000

2017	2	17,128,351,000	-3,366,096,500	12,643,323,000	8,318,471,000
2018	2	18,964,228,000	-2,185,016,500	10,743,128,000	8,865,697,500
2019	1	25,676,000,000	-1,435,000,000	12,282,000,000	9,828,000,000
2020	1	20,878,000,000	-1,047,000,000	11,636,000,000	9,796,000,000
2021	1	25,709,000,000	1,029,000,000	12,445,000,000	7,422,000,000
2022	1	26,178,000,000	159,000,000	12,475,000,000	8,755,000,000
2023	1	28,865,000,000	-1,174,000,000	13,664,000,000	10,509,000,000
2024	1	37,466,045,371	197,216,432	15,483,396,689	12,025,910,484