Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	1	1,535,429,262	123,095,525	2,035,671,100	1,148,488,512
2009	2	4,330,123,752	207,996,572	3,604,486,921	1,951,080,707
2010	2	10,364,007,049	611,535,043	10,245,258,734	5,140,413,355
2011	2	11,152,315,990	793,830,971	8,336,563,114	3,691,688,629
2012	2	10,620,227,534	525,797,585	10,145,701,562	5,669,783,947
2013	2	11,575,206,222	713,493,611	9,826,876,343	5,427,375,376
2014	2	11,287,548,702	1,001,533,552	10,046,728,233	5,750,676,465
2015	2	10,133,139,473	956,027,193	8,606,350,090	4,705,868,803
2016	2	8,690,360,286	860,743,815	8,606,219,492	-3,065,346,173
2017	2	10,059,121,940	1,129,534,678	9,416,859,167	4,395,310,799
2018	2	10,107,516,559	1,483,621,716	10,056,044,558	-4,266,707,818
2019	2	9,302,004,831	1,309,492,754	10,329,541,063	-4,020,434,783
2020	2	10,631,680,582	1,238,505,968	9,726,015,467	3,215,394,409
2021	2	9,776,135,893	1,936,507,185	11,171,451,465	-4,568,210,035
2022	2	9,930,455,058	1,658,365,600	12,080,896,805	5,184,226,354
2023	2	8,515,994,335	786,598,698	11,396,978,610	4,514,426,360
2024	2	7,523,170,529	361,372,217	9,421,466,074	3,842,929,255
2025	1	519,590,311	31,485,395	506,963,637	267,056,847

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	1	1,535,429,262	123,095,525	2,035,671,100	1,148,488,512
2009	2	2,165,061,876	103,998,286	1,802,243,461	975,540,354
2010	2	5,182,003,524	305,767,521	5,122,629,367	2,570,206,677
2011	2	5,576,157,995	396,915,485	4,168,281,557	1,845,844,314
2012	2	5,310,113,767	262,898,793	5,072,850,781	2,834,891,974
2013	2	5,787,603,111	356,746,805	4,913,438,171	2,713,687,688
2014	2	5,643,774,351	500,766,776	5,023,364,116	2,875,338,232
2015	2	5,066,569,737	478,013,597	4,303,175,045	2,352,934,402
2016	2	4,345,180,143	430,371,908	4,303,109,746	-1,532,673,087
2017	2	5,029,560,970	564,767,339	4,708,429,584	2,197,655,400
2018	2	5,053,758,279	741,810,858	5,028,022,279	-2,133,353,909
2019	2	4,651,002,415	654,746,377	5,164,770,531	-2,010,217,391

2020	2	5,315,840,291	619,252,984	4,863,007,734	1,607,697,205
2021	2	4,888,067,947	968,253,593	5,585,725,733	-2,284,105,018
2022	2	4,965,227,529	829,182,800	6,040,448,403	2,592,113,177
2023	2	4,257,997,168	393,299,349	5,698,489,305	2,257,213,180
2024	2	3,761,585,265	180,686,109	4,710,733,037	1,921,464,628
2025	1	519,590,311	31,485,395	506,963,637	267,056,847

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	1	12,698,000,000	1,018,000,000	16,835,000,000	9,498,000,000
2009	2	35,905,000,000	1,751,000,000	29,505,000,000	15,967,000,000
2010	2	77,336,000,000	4,562,705,882	76,183,862,745	38,221,019,608
2011	2	80,779,696,970	5,752,161,616	60,445,703,020	26,772,224,364
2012	2	81,463,000,000	4,078,000,000	78,420,000,000	43,847,000,000
2013	2	108,074,641,026	6,967,820,513	92,967,000,000	51,259,820,513
2014	2	119,229,142,857	10,686,714,286	106,801,714,286	60,944,857,143
2015	2	125,037,285,714	12,229,714,286	107,596,285,714	58,305,714,286
2016	2	121,763,428,571	11,529,714,286	118,875,571,429	-39,917,571,429
2017	2	121,088,428,571	13,377,857,143	112,536,714,286	52,808,714,286
2018	2	142,364,333,333	21,307,666,667	143,491,333,333	-63,370,333,333
2019	2	134,150,806,452	18,961,387,097	149,342,935,484	-58,788,129,032
2020	2	149,973,000,000	17,397,000,000	137,085,000,000	45,682,000,000
2021	2	154,156,528,795	29,843,482,559	176,710,699,880	-73,001,241,861
2022	2	169,784,545,455	28,505,636,364	206,587,181,818	88,524,090,909
2023	2	158,447,739,837	14,662,569,106	212,182,325,203	83,979,886,179
2024	2	149,749,713,795	7,212,936,053	187,584,345,545	76,678,189,773
2025	1	9,588,000,000	581,000,000	9,355,000,000	4,928,000,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	1	12,698,000,000	1,018,000,000	16,835,000,000	9,498,000,000
2009	2	17,952,500,000	875,500,000	14,752,500,000	7,983,500,000
2010	2	38,668,000,000	2,281,352,941	38,091,931,373	19,110,509,804
2011	2	40,389,848,485	2,876,080,808	30,222,851,510	13,386,112,182
2012	2	40,731,500,000	2,039,000,000	39,210,000,000	21,923,500,000
2013	2	54,037,320,513	3,483,910,256	46,483,500,000	25,629,910,256
2014	2	59,614,571,429	5,343,357,143	53,400,857,143	30,472,428,571
2015	2	62,518,642,857	6,114,857,143	53,798,142,857	29,152,857,143
2016	2	60,881,714,286	5,764,857,143	59,437,785,714	-19,958,785,714
2017	2	60,544,214,286	6,688,928,571	56,268,357,143	26,404,357,143
2018	2	71,182,166,667	10,653,833,333	71,745,666,667	31,685,166,667

2018	2	71,182,166,667	10,653,833,333	71,745,666,667	-31,685,166,667
2019	2	67,075,403,226	9,480,693,548	74,671,467,742	-29,394,064,516
2020	2	74,986,500,000	8,698,500,000	68,542,500,000	22,841,000,000
2021	2	77,078,264,398	14,921,741,280	88,355,349,940	-36,500,620,931
2022	2	84,892,272,728	14,252,818,182	103,293,590,909	44,262,045,455
2023	2	79,223,869,919	7,331,284,553	106,091,162,602	41,989,943,090
2024	2	74,874,856,898	3,606,468,027	93,792,172,773	38,339,094,887
2025	1	9,588,000,000	581,000,000	9,355,000,000	4,928,000,000