Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	2	19,737,073,475	2,860,926,383	29,753,749,504	14,501,411,631
2008	4	34,458,325,513	3,565,983,795	39,092,239,539	17,172,867,992
2009	5	36,757,856,828	3,832,335,245	41,816,552,077	21,211,807,064
2010	5	43,577,804,877	4,344,642,030	54,626,110,002	26,490,109,133
2011	5	47,051,242,143	5,416,269,317	49,307,490,817	14,562,085,695
2012	5	48,906,885,596	7,247,271,259	73,473,255,606	40,008,145,894
2013	6	284,467,942,714	-1,052,844,983	238,810,834,743	132,261,232,538
2014	6	270,241,517,823	11,094,956,444	224,322,374,648	137,489,905,575
2015	6	218,594,440,052	-1,203,253,892	190,696,078,805	117,346,344,972
2016	6	186,547,837,974	4,958,622,382	180,918,069,220	60,468,357,959
2017	5	221,823,916,843	8,633,036,040	151,504,432,523	93,330,975,599
2018	5	235,953,549,926	6,572,139,893	145,231,734,480	79,400,504,128
2019	4	230,196,256,406	962,201,040	140,327,242,277	84,033,790,230
2020	4	157,835,196,697	-3,824,250,579	134,669,263,621	91,266,400,195
2021	4	220,677,466,876	9,067,892,208	146,991,486,679	91,277,568,602
2022	4	273,330,958,651	25,162,268,616	152,539,206,159	97,557,469,707
2023	4	26,963,875,491	1,600,796,121	25,619,659,856	13,853,742,002
2024	4	246,152,637,894	167,945,255	146,896,264,633	103,254,245,039

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	2	9,868,536,738	1,430,463,191	14,876,874,752	7,250,705,816
2008	4	8,614,581,378	891,495,949	9,773,059,885	4,293,216,998
2009	5	7,351,571,366	766,467,049	8,363,310,415	4,242,361,413
2010	5	8,715,560,975	868,928,406	10,925,222,000	5,298,021,827
2011	5	9,410,248,429	1,083,253,863	9,861,498,163	2,912,417,139
2012	5	9,781,377,119	1,449,454,252	14,694,651,121	8,001,629,179
2013	6	47,411,323,786	-175,474,164	39,801,805,790	22,043,538,756
2014	6	45,040,252,971	1,849,159,407	37,387,062,441	22,914,984,262
2015	6	36,432,406,675	-200,542,315	31,782,679,801	19,557,724,162
2016	6	31,091,306,329	826,437,064	30,153,011,537	10,078,059,660
2017	5	44,364,783,369	1,726,607,208	30,300,886,505	18,666,195,120
2018	5	47,190,709,985	1,314,427,979	29,046,346,896	15,880,100,826
2019	4	57,549,064,102	240,550,260	35,081,810,569	21,008,447,557

2019	4	57,549,064,102	240,550,260	35,081,810,569	21,008,447,557
2020	4	39,458,799,174	-956,062,645	33,667,315,905	22,816,600,049
2021	4	55,169,366,719	2,266,973,052	36,747,871,670	22,819,392,151
2022	4	68,332,739,663	6,290,567,154	38,134,801,540	24,389,367,427
2023	4	6,740,968,873	400,199,030	6,404,914,964	3,463,435,501
2024	4	61,538,159,474	41,986,314	36,724,066,158	25,813,561,260

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	2	139,146,368,000	20,169,531,000	209,763,934,000	102,234,952,000
2008	4	284,970,352,000	29,490,686,000	323,292,821,000	142,019,618,300
2009	5	309,726,279,000	32,362,094,000	352,128,784,000	178,593,004,000
2010	5	325,931,842,000	33,127,441,382	417,785,114,245	201,825,109,608
2011	5	334,666,097,250	38,737,148,551	354,611,698,006	104,811,853,877
2012	5	372,339,196,185	54,357,395,704	551,109,945,630	300,306,899,741
2013	6	2,779,697,986,692	-19,872,776,821	2,273,619,124,667	1,280,644,493,846
2014	6	2,985,721,857,524	122,019,797,730	2,481,807,234,286	1,521,504,733,587
2015	6	2,685,202,697,603	-22,410,759,048	2,313,549,163,825	1,433,476,400,286
2016	6	2,661,890,147,571	70,199,576,143	2,580,098,804,429	867,136,280,143
2017	5	2,980,669,834,274	114,581,512,170	2,030,953,396,124	1,253,764,558,313
2018	5	3,464,159,731,922	96,207,667,196	2,130,162,761,451	1,168,019,652,130
2019	4	3,337,600,915,089	14,105,944,879	2,035,357,142,035	1,218,547,564,359
2020	4	2,268,588,581,000	-54,667,761,286	1,942,778,962,714	1,317,123,697,857
2021	4	3,491,232,134,566	143,031,995,452	2,319,468,492,778	1,440,099,407,173
2022	4	4,711,129,515,828	433,771,996,200	2,625,334,182,561	1,678,905,293,693
2023	4	504,365,257,837	29,949,695,106	479,512,847,203	259,394,821,179
2024	4	4,502,403,762,181	3,552,991,394	2,694,943,262,940	1,890,254,300,190

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	2	69,573,184,000	10,084,765,500	104,881,967,000	51,117,476,000
2008	4	71,242,588,000	7,372,671,500	80,823,205,250	35,504,904,575
2009	5	61,945,255,800	6,472,418,800	70,425,756,800	35,718,600,800
2010	5	65,186,368,400	6,625,488,276	83,557,022,849	40,365,021,922
2011	5	66,933,219,450	7,747,429,710	70,922,339,601	20,962,370,775
2012	5	74,467,839,237	10,871,479,141	110,221,989,126	60,061,379,948
2013	6	463,282,997,782	-3,312,129,470	378,936,520,778	213,440,748,974
2014	6	497,620,309,587	20,336,632,955	413,634,539,048	253,584,122,265
2015	6	447,533,782,934	-3,735,126,508	385,591,527,304	238,912,733,381
2016	6	443,648,357,929	11,699,929,357	430,016,467,405	144,522,713,357
2017	5	596,133,966,855	22,916,302,434	406,190,679,225	250,752,911,663

2017	5	596,133,966,855	22,916,302,434	406,190,679,225	250,752,911,663
2018	5	692,831,946,384	19,241,533,439	426,032,552,290	233,603,930,426
2019	4	834,400,228,772	3,526,486,220	508,839,285,509	304,636,891,090
2020	4	567,147,145,250	-13,666,940,322	485,694,740,679	329,280,924,464
2021	4	872,808,033,642	35,757,998,863	579,867,123,195	360,024,851,793
2022	4	1,177,782,378,957	108,442,999,050	656,333,545,640	419,726,323,423
2023	4	126,091,314,459	7,487,423,777	119,878,211,801	64,848,705,295
2024	4	1,125,600,940,545	888,247,849	673,735,815,735	472,563,575,048