Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	2,756,595,744	599,078,014	7,648,936,170	2,385,631,205
2008	5	37,264,515,113	6,942,474,001	105,301,992,744	70,447,188,633
2009	5	38,369,476,303	3,476,954,976	115,402,246,445	69,761,635,071
2010	5	50,721,908,696	9,612,078,569	134,995,710,153	82,462,836,965
2011	5	53,886,415,266	11,661,132,694	146,798,901,634	85,580,901,817
2012	5	53,283,047,364	4,569,123,682	156,496,052,400	94,447,001,416
2013	5	251,691,285,038	-5,856,517,045	222,778,756,629	160,458,165,720
2014	5	237,791,499,178	6,088,773,696	220,227,284,531	159,601,805,625
2015	5	186,724,758,934	-6,320,838,076	197,358,120,485	144,407,545,189
2016	5	166,700,042,619	1,223,361,096	188,601,144,472	133,536,096,994
2017	5	221,548,217,787	8,277,937,518	206,286,831,375	145,199,025,472
2018	5	232,937,691,812	5,738,388,204	193,839,000,707	138,602,930,902
2019	5	232,738,640,504	562,771,382	202,233,532,162	150,710,049,103
2020	5	158,628,429,093	-3,170,836,103	190,682,626,399	145,964,614,820
2021	5	225,106,055,412	10,235,591,746	210,114,775,806	158,244,706,853
2022	5	269,531,381,504	25,447,389,244	206,088,984,828	146,881,563,102
2023	5	24,574,183,633	2,894,442,181	75,777,235,485	59,161,031,093
2024	5	241,390,250,892	2,929,447,585	211,172,149,079	103,183,878,512
2025	1	1,703,990,540	-49,988,337	673,150,188	545,857,198

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	2,756,595,744	599,078,014	7,648,936,170	2,385,631,205
2008	5	7,452,903,023	1,388,494,800	21,060,398,549	14,089,437,727
2009	5	7,673,895,261	695,390,995	23,080,449,289	13,952,327,014
2010	5	10,144,381,739	1,922,415,714	26,999,142,031	16,492,567,393
2011	5	10,777,283,053	2,332,226,539	29,359,780,327	17,116,180,363
2012	5	10,656,609,473	913,824,736	31,299,210,480	18,889,400,283
2013	5	50,338,257,008	-1,171,303,409	44,555,751,326	32,091,633,144
2014	5	47,558,299,836	1,217,754,739	44,045,456,906	31,920,361,125
2015	5	37,344,951,787	-1,264,167,615	39,471,624,097	28,881,509,038
2016	5	33,340,008,524	244,672,219	37,720,228,894	26,707,219,399
2017	5	44,309,643,557	1,655,587,504	41,257,366,275	29,039,805,094

2018	5	46,587,538,362	1,147,677,641	38,767,800,141	27,720,586,180
2019	5	46,547,728,101	112,554,276	40,446,706,432	30,142,009,821
2020	5	31,725,685,819	-634,167,221	38,136,525,280	29,192,922,964
2021	5	45,021,211,082	2,047,118,349	42,022,955,161	31,648,941,371
2022	5	53,906,276,301	5,089,477,849	41,217,796,966	29,376,312,620
2023	5	4,914,836,727	578,888,436	15,155,447,097	11,832,206,219
2024	5	48,278,050,178	585,889,517	42,234,429,816	20,636,775,702
2025	1	1,703,990,540	-49,988,337	673,150,188	545,857,198

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	19,434,000,000	4,223,500,000	53,925,000,000	16,818,700,000
2008	5	306,129,254,098	57,035,555,738	866,794,142,623	580,332,839,344
2009	5	319,848,068,595	29,076,928,099	962,791,474,380	583,714,297,521
2010	5	367,235,252,941	69,852,735,294	969,087,917,647	585,766,676,471
2011	5	386,581,424,460	83,829,005,036	1,056,195,112,230	616,279,139,568
2012	5	433,557,534,426	37,218,319,672	1,279,530,598,361	772,641,711,475
2013	5	2,502,858,300,000	-59,762,800,000	2,193,754,800,000	1,577,499,700,000
2014	5	2,633,769,566,667	66,864,555,556	2,422,811,766,667	1,753,641,366,667
2015	5	2,328,379,600,000	-79,274,750,000	2,469,978,050,000	1,811,239,050,000
2016	5	2,380,300,000,000	17,150,857,143	2,672,686,714,286	1,886,536,142,857
2017	5	2,993,167,579,415	112,033,698,260	2,790,594,139,208	1,965,618,465,383
2018	5	3,420,482,294,118	84,038,117,647	2,831,621,411,765	2,021,775,000,000
2019	5	3,372,896,173,913	8,104,246,377	2,928,121,202,899	2,181,300,449,275
2020	5	2,281,392,428,571	-44,264,571,429	2,769,214,571,428	2,123,553,857,143
2021	5	3,567,584,874,003	161,629,536,369	3,321,031,586,100	2,507,996,485,271
2022	5	4,648,994,165,803	438,718,977,548	3,547,035,309,154	2,531,498,666,667
2023	5	459,211,283,582	54,060,223,881	1,415,744,746,269	1,105,021,447,761
2024	5	4,403,880,111,404	53,462,799,570	3,852,925,207,921	1,882,705,503,437
2025	1	31,013,431,604	-909,811,321	12,251,650,943	9,934,858,491

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	19,434,000,000	4,223,500,000	53,925,000,000	16,818,700,000
2008	5	61,225,850,820	11,407,111,148	173,358,828,525	116,066,567,869
2009	5	63,969,613,719	5,815,385,620	192,558,294,876	116,742,859,504
2010	5	73,447,050,588	13,970,547,059	193,817,583,529	117,153,335,294
2011	5	77,316,284,892	16,765,801,007	211,239,022,446	123,255,827,914
2012	5	86,711,506,885	7,443,663,934	255,906,119,672	154,528,342,295
2013	5	500,571,660,000	-11,952,560,000	438,750,960,000	315,499,940,000
2014	5	526,753,913,333	13,372,911,111	484,562,353,333	350,728,273,333

2014	5	528,753,913,333	13,372,911,111	484,562,353,333	350,728,273,333
2015	5	465,675,920,000	-15,854,950,000	493,995,610,000	362,247,810,000
2016	5	476,060,000,000	3,430,171,429	534,537,342,857	377,307,228,571
2017	5	598,633,515,883	22,406,739,652	558,118,827,842	393,123,693,077
2018	5	684,096,458,824	16,807,623,529	566,324,282,353	404,355,000,000
2019	5	674,579,234,783	1,620,849,275	585,624,240,580	436,260,089,855
2020	5	456,278,485,714	-8,852,914,286	553,842,914,286	424,710,771,429
2021	5	713,516,974,801	32,325,907,274	664,206,317,220	501,599,297,054
2022	5	929,798,833,161	87,743,795,510	709,407,061,831	506,299,733,333
2023	5	91,842,256,716	10,812,044,776	283,148,949,254	221,004,289,552
2024	5	880,776,022,281	10,692,559,914	770,585,041,584	376,541,100,687
2025	1	31,013,431,604	-909,811,321	12,251,650,943	9,934,858,491