Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	2	21,403,007,092	3,407,055,319	36,425,696,454	16,140,113,475
2008	4	101,618,441,353	29,485,701,330	160,799,007,254	81,108,001,209
2009	4	99,436,232,227	17,538,795,024	188,875,283,175	88,506,304,502
2010	4	108,669,566,300	31,202,114,791	210,548,102,825	92,636,956,727
2011	4	130,824,110,803	44,710,634,349	228,504,407,202	89,619,689,751
2012	4	129,130,317,073	31,424,341,463	279,627,926,829	133,256,317,073
2013	4	322,177,739,583	14,831,916,667	350,095,010,417	122,495,709,417
2014	4	310,854,893,813	31,324,788,550	358,002,213,296	193,319,958,449
2015	4	239,808,400,000	4,874,500,000	303,853,700,000	164,842,700,000
2016	4	206,442,500,000	-3,368,200,000	293,476,700,000	123,345,100,000
2017	3	246,522,800,000	18,826,400,000	259,219,100,000	143,821,000,000
2018	3	265,969,800,000	20,264,300,000	246,769,300,000	138,009,400,000
2019	3	262,366,100,000	14,511,300,000	231,498,300,000	137,529,600,000
2020	3	189,161,100,000	9,571,900,000	230,255,800,000	139,779,600,000
2021	3	268,763,200,000	33,230,400,000	243,785,800,000	147,133,700,000
2022	3	325,368,700,000	57,179,800,000	235,087,100,000	136,762,600,000
2023	3	69,982,852,933	22,901,390,546	116,155,718,088	60,958,254,771
2024	3	291,803,300,000	18,526,600,000	242,964,900,000	152,818,000,000

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	2	10,701,503,546	1,703,527,659	18,212,848,227	8,070,056,737
2008	4	25,404,610,338	7,371,425,332	40,199,751,814	20,277,000,302
2009	4	24,859,058,057	4,384,698,756	47,218,820,794	22,126,576,126
2010	4	27,167,391,575	7,800,528,698	52,637,025,706	23,159,239,182
2011	4	32,706,027,701	11,177,658,587	57,126,101,801	22,404,922,438
2012	4	32,282,579,268	7,856,085,366	69,906,981,707	33,314,079,268
2013	4	80,544,434,896	3,707,979,167	87,523,752,604	30,623,927,354
2014	4	77,713,723,453	7,831,197,138	89,500,553,324	48,329,989,612
2015	4	59,952,100,000	1,218,625,000	75,963,425,000	41,210,675,000
2016	4	51,610,625,000	-842,050,000	73,369,175,000	30,836,275,000
2017	3	82,174,266,667	6,275,466,667	86,406,366,667	47,940,333,333
2018	3	88,656,600,000	6,754,766,667	82,256,433,333	46,003,133,333

2019	3	87,455,366,667	4,837,100,000	77,166,100,000	45,843,200,000
2020	3	63,053,700,000	3,190,633,333	76,751,933,333	46,593,200,000
2021	3	89,587,733,333	11,076,800,000	81,261,933,333	49,044,566,667
2022	3	108,456,233,333	19,059,933,333	78,362,366,667	45,587,533,333
2023	3	23,327,617,644	7,633,796,849	38,718,572,696	20,319,418,257
2024	3	97,267,766,667	6,175,533,333	80,988,300,000	50,939,333,333

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	2	150,891,200,000	24,019,740,000	256,801,160,000	113,787,800,000
2008	4	838,336,224,098	243,468,045,738	1,325,754,452,623	668,497,759,344
2009	4	835,251,488,595	147,758,858,099	1,582,903,904,380	741,919,307,521
2010	4	797,340,722,941	227,178,227,794	1,548,231,935,147	680,947,771,471
2011	4	926,893,452,412	315,412,869,538	1,623,511,712,733	635,792,115,435
2012	4	1,013,530,544,611	244,311,098,376	2,198,474,640,490	1,044,994,002,216
2013	4	3,122,997,057,576	124,244,193,939	3,281,269,130,303	1,190,914,906,061
2014	4	3,379,195,466,667	323,342,944,444	3,809,387,700,000	2,074,548,844,444
2015	4	2,904,874,444,444	43,034,027,778	3,562,767,083,333	1,956,935,138,889
2016	4	2,949,178,571,429	-48,117,142,857	4,192,524,285,714	1,762,072,857,143
2017	3	3,293,098,079,415	242,527,198,260	3,385,599,139,208	1,889,143,465,383
2018	3	3,940,939,140,271	308,861,425,339	3,704,973,642,534	2,064,384,615,385
2019	3	3,811,846,291,560	213,516,069,906	3,376,544,202,899	2,003,633,802,217
2020	3	2,804,518,095,238	168,908,095,238	3,538,851,904,761	2,121,939,523,810
2021	3	4,149,748,594,457	479,228,241,449	3,657,539,601,274	2,232,074,495,811
2022	3	5,523,580,589,184	938,738,288,764	3,920,011,631,429	2,293,684,044,234
2023	3	1,313,395,027,943	430,271,659,971	2,181,404,896,645	1,144,759,553,024
2024	3	5,331,002,438,041	340,492,891,232	4,446,881,596,949	2,795,350,767,814

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	2	75,445,600,000	12,009,870,000	128,400,580,000	56,893,900,000
2008	4	209,584,056,025	60,867,011,434	331,438,613,156	167,124,439,836
2009	4	208,812,872,149	36,939,714,525	395,725,976,095	185,479,826,880
2010	4	199,335,180,735	56,794,556,949	387,057,983,787	170,236,942,868
2011	4	231,723,363,103	78,853,217,384	405,877,928,183	158,948,028,859
2012	4	253,382,636,153	61,077,774,594	549,618,660,123	261,248,500,554
2013	4	780,749,264,394	31,061,048,485	820,317,282,576	297,728,726,515
2014	4	844,798,866,667	80,835,736,111	952,346,925,000	518,637,211,111
2015	4	726,218,611,111	10,758,506,944	890,691,770,833	489,233,784,722
2016	4	737,294,642,857	-12,029,285,714	1,048,131,071,429	440,518,214,286
2017	3	1,097,699,359,805	80,842,399,420	1,128,533,046,403	629,714,488,461

2017	3	1,097,699,359,805	80,842,399,420	1,128,533,046,403	629,714,486,461
2018	3	1,313,646,380,091	102,953,808,446	1,234,991,214,178	688,128,205,128
2019	3	1,270,615,430,520	71,172,023,302	1,125,514,734,300	667,877,934,072
2020	3	934,839,365,079	56,302,698,413	1,179,617,301,587	707,313,174,603
2021	3	1,383,249,531,486	159,742,747,150	1,219,179,867,091	744,024,831,937
2022	3	1,841,193,529,728	312,912,762,921	1,306,670,543,810	764,561,348,078
2023	3	437,798,342,648	143,423,886,657	727,134,965,548	381,586,517,675
2024	3	1,777,000,812,680	113,497,630,411	1,482,293,865,650	931,783,589,271