Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	2	31,533,862,152	5,569,451,027	57,975,185,006	32,303,029,020
2009	2	26,733,421,801	1,874,786,730	66,515,350,711	30,306,540,284
2010	2	35,227,054,431	6,968,924,434	70,709,422,799	27,828,968,958
2011	3	40,454,369,720	8,434,932,481	84,058,754,327	32,184,536,217
2012	3	38,850,774,194	2,349,748,387	92,293,438,710	39,438,748,387
2013	2	7,682,500,000	-157,045,455	8,254,772,727	13,214,545,455
2014	2	6,619,189,971	-170,106,075	6,168,081,003	2,253,616,201
2015	2	5,189,248,252	419,755,245	5,564,335,664	2,089,597,902
2016	2	3,531,457,627	111,525,424	4,227,932,203	1,398,440,678
2017	2	3,269,928,094	-479,394,086	4,329,268,774	1,624,323,205
2018	2	3,658,730,495	-556,001,503	3,873,968,138	1,902,443,481
2019	2	3,600,191,689	-286,232,628	3,355,788,321	1,639,624,837
2020	2	2,921,295,271	-95,699,915	3,282,938,372	1,813,344,368
2021	2	4,849,604,866	532,907,002	4,404,208,044	1,798,485,622
2022	2	4,357,375,306	-56,918,187	3,753,371,406	1,611,056,944
2023	2	4,160,276,310	289,206,730	3,775,021,804	1,749,988,718
2024	2	5,378,921,537	650,874,843	4,131,581,652	1,716,172,503
2025	1	1,703,990,540	-49,988,337	673,150,188	545,857,198

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	2	15,766,931,076	2,784,725,514	28,987,592,503	16,151,514,510
2009	2	13,366,710,900	937,393,365	33,257,675,355	15,153,270,142
2010	2	17,613,527,215	3,484,462,217	35,354,711,400	13,914,484,479
2011	3	13,484,789,907	2,811,644,160	28,019,584,776	10,728,178,739
2012	3	12,950,258,065	783,249,462	30,764,479,570	13,146,249,462
2013	2	3,841,250,000	-78,522,727	4,127,386,364	6,607,272,727
2014	2	3,309,594,986	-85,053,038	3,084,040,501	1,126,808,100
2015	2	2,594,624,126	209,877,622	2,782,167,832	1,044,798,951
2016	2	1,765,728,814	55,762,712	2,113,966,102	699,220,339
2017	2	1,634,964,047	-239,697,043	2,164,634,387	812,161,602
2018	2	1,829,365,248	-278,000,752	1,936,984,069	951,221,741
2019	2	1,800,095,844	-143,116,314	1,677,894,160	819,812,419
2020	2	1,460,647,636	-47,849,958	1,641,469,186	906,672,184

2020	2	1,460,647,636	-47,849,958	1,641,469,186	906,672,184
2021	2	2,424,802,433	266,453,501	2,202,104,022	899,242,811
2022	2	2,178,687,653	-28,459,094	1,876,685,703	805,528,472
2023	2	2,080,138,155	144,603,365	1,887,510,902	874,994,359
2024	2	2,689,460,769	325,437,422	2,065,790,826	858,086,252
2025	1	1,703,990,540	-49,988,337	673,150,188	545,857,198

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	2	258,736,754,098	45,680,655,738	475,401,442,623	264,880,639,344
2009	2	221,639,768,595	15,554,628,099	550,186,074,380	250,713,297,521
2010	2	258,238,352,941	51,182,235,294	519,755,817,647	204,598,076,471
2011	3	289,639,424,460	60,621,705,036	602,796,712,230	230,897,539,568
2012	3	315,217,934,426	19,107,119,672	752,402,498,361	321,876,111,475
2013	2	67,606,000,000	-1,382,000,000	72,642,000,000	116,288,000,000
2014	2	68,641,000,000	-1,764,000,000	63,963,000,000	23,370,000,000
2015	2	59,365,000,000	4,802,000,000	63,656,000,000	23,905,000,000
2016	2	52,089,000,000	1,645,000,000	62,362,000,000	20,627,000,000
2017	2	42,720,000,000	-6,261,000,000	56,570,000,000	21,221,000,000
2018	2	50,939,000,000	-7,800,000,000	54,593,000,000	26,617,000,000
2019	2	52,588,000,000	-4,181,000,000	49,018,000,000	23,950,000,000
2020	2	50,123,000,000	-1,642,000,000	56,328,000,000	31,113,000,000
2021	2	67,442,000,000	7,411,000,000	61,248,000,000	25,011,000,000
2022	2	68,823,000,000	-899,000,000	59,283,000,000	25,446,000,000
2023	2	78,140,000,000	5,432,000,000	70,904,000,000	32,869,000,000
2024	2	98,845,045,371	11,967,216,432	75,943,396,689	31,536,910,484
2025	1	31,013,431,604	-909,811,321	12,251,650,943	9,934,858,491

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	2	129,368,377,049	22,840,327,869	237,700,721,311	132,440,319,672
2009	2	110,819,884,298	7,777,314,050	275,093,037,190	125,356,648,760
2010	2	129,119,176,471	25,591,117,647	259,877,908,824	102,299,038,235
2011	3	96,546,474,820	20,207,235,012	200,932,237,410	76,965,846,523
2012	3	105,072,644,809	6,369,039,891	250,800,832,787	107,292,037,158
2013	2	33,803,000,000	-691,000,000	36,321,000,000	58,144,000,000
2014	2	34,320,500,000	-882,000,000	31,981,500,000	11,685,000,000
2015	2	29,682,500,000	2,401,000,000	31,828,000,000	11,952,500,000
2016	2	26,044,500,000	822,500,000	31,181,000,000	10,313,500,000
2017	2	21,360,000,000	-3,130,500,000	28,285,000,000	10,610,500,000
2018	2	25,469,500,000	-3,900,000,000	27,296,500,000	13,308,500,000

2018	2	25,469,500,000	-3,900,000,000	27,296,500,000	13,308,500,000
2019	2	26,294,000,000	-2,090,500,000	24,509,000,000	11,975,000,000
2020	2	25,061,500,000	-821,000,000	28,164,000,000	15,556,500,000
2021	2	33,721,000,000	3,705,500,000	30,624,000,000	12,505,500,000
2022	2	34,411,500,000	-449,500,000	29,641,500,000	12,723,000,000
2023	2	39,070,000,000	2,716,000,000	35,452,000,000	16,434,500,000
2024	2	49,422,522,686	5,983,608,216	37,971,698,345	15,768,455,242
2025	1	31,013,431,604	-909,811,321	12,251,650,943	9,934,858,491