Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	2	19,630,382,979	3,056,204,255	29,930,519,149	14,484,127,660
2008	2	19,379,842,805	3,023,496,977	31,920,035,067	16,110,516,324
2009	2	20,608,603,081	3,281,215,640	34,413,214,455	17,291,021,327
2010	2	19,127,694,448	3,102,925,143	39,002,269,793	18,046,392,375
2011	2	20,647,398,281	3,782,303,725	40,662,154,728	11,486,573,066
2012	2	22,985,032,258	5,771,387,097	57,163,387,097	30,799,032,258
2013	2	24,379,704,545	4,882,227,273	57,778,659,091	21,348,000,000
2014	2	23,354,876,567	4,964,272,903	55,107,894,889	27,434,188,042
2015	2	23,052,465,035	4,953,688,811	46,167,643,357	21,572,608,392
2016	2	20,659,169,492	4,073,593,220	45,231,576,271	-17,934,491,525
2017	1	1,145,194,424	99,339,692	1,792,809,978	1,760,601,614
2018	1	1,132,726,269	76,434,879	1,676,255,519	1,380,587,748
2019	1	1,194,096,043	109,694,408	1,637,031,391	1,343,565,934
2020	1	408,246,731	-110,827,282	896,339,951	798,318,483
2021	1	524,513,815	36,126,531	828,077,993	720,076,029
2022	1	654,884,691	79,267,586	784,911,345	667,168,849
2023	1	647,763,566	94,786,831	726,699,041	619,059,757
2024	1	689,548,906	116,633,839	740,655,036	562,112,591

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	2	9,815,191,489	1,528,102,127	14,965,259,574	7,242,063,830
2008	2	9,689,921,403	1,511,748,489	15,960,017,533	8,055,258,162
2009	2	10,304,301,540	1,640,607,820	17,206,607,227	8,645,510,664
2010	2	9,563,847,224	1,551,462,571	19,501,134,896	9,023,196,188
2011	2	10,323,699,140	1,891,151,862	20,331,077,364	5,743,286,533
2012	2	11,492,516,129	2,885,693,548	28,581,693,548	15,399,516,129
2013	2	12,189,852,273	2,441,113,636	28,889,329,545	10,674,000,000
2014	2	11,677,438,284	2,482,136,451	27,553,947,445	13,717,094,021
2015	2	11,526,232,517	2,476,844,406	23,083,821,678	10,786,304,196
2016	2	10,329,584,746	2,036,796,610	22,615,788,136	-8,967,245,763
2017	1	1,145,194,424	99,339,692	1,792,809,978	1,760,601,614
2018	1	1,132,726,269	76,434,879	1,676,255,519	1,380,587,748
2019	1	1,194,096,043	109,694,408	1,637,031,391	1,343,565,934

2019	1	1,194,096,043	109,694,408	1,637,031,391	1,343,565,934
2020	1	408,246,731	-110,827,282	896,339,951	798,318,483
2021	1	524,513,815	36,126,531	828,077,993	720,076,029
2022	1	654,884,691	79,267,586	784,911,345	667,168,849
2023	1	647,763,566	94,786,831	726,699,041	619,059,757
2024	1	689,548,906	116,633,839	740,655,036	562,112,591

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	2	138,394,200,000	21,546,240,000	211,010,160,000	102,113,100,000
2008	2	160,271,300,000	25,004,320,000	263,978,690,000	133,233,970,000
2009	2	173,936,610,000	27,693,460,000	290,447,530,000	145,936,220,000
2010	2	148,742,250,000	24,132,812,500	303,764,937,500	140,274,125,000
2011	2	148,276,899,281	27,177,330,935	292,200,517,986	82,390,712,230
2012	2	170,679,185,185	42,808,703,704	423,950,629,630	228,538,740,741
2013	2	203,708,666,667	40,764,666,667	482,181,666,667	178,385,333,333
2014	2	258,725,000,000	55,053,888,889	611,304,333,333	303,960,777,778
2015	2	256,441,888,889	55,081,666,667	513,387,111,111	240,030,000,000
2016	2	295,514,571,429	58,194,000,000	646,928,000,000	-255,479,714,286
2017	1	15,609,000,000	1,354,000,000	24,436,000,000	23,997,000,000
2018	1	16,420,000,000	1,108,000,000	24,299,000,000	20,013,000,000
2019	1	17,232,000,000	1,583,000,000	23,624,000,000	19,389,000,000
2020	1	6,089,000,000	-1,653,000,000	13,369,000,000	11,907,000,000
2021	1	8,334,000,000	574,000,000	13,157,000,000	11,441,000,000
2022	1	11,302,000,000	1,368,000,000	13,546,000,000	11,514,000,000
2023	1	12,096,000,000	1,770,000,000	13,570,000,000	11,560,000,000
2024	1	12,575,000,000	2,127,000,000	13,507,000,000	10,251,000,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	2	69,197,100,000	10,773,120,000	105,505,080,000	51,056,550,000
2008	2	80,135,650,000	12,502,160,000	131,989,345,000	66,616,985,000
2009	2	86,968,305,000	13,846,730,000	145,223,765,000	72,968,110,000
2010	2	74,371,125,000	12,066,406,250	151,882,468,750	70,137,062,500
2011	2	74,138,449,640	13,588,665,468	146,100,258,993	41,195,356,115
2012	2	85,339,592,593	21,404,351,852	211,975,314,815	114,269,370,370
2013	2	101,854,333,333	20,382,333,333	241,090,833,333	89,192,666,667
2014	2	129,362,500,000	27,526,944,444	305,652,166,667	151,980,388,889
2015	2	128,220,944,444	27,540,833,333	256,693,555,556	120,015,000,000
2016	2	147,757,285,714	29,097,000,000	323,464,000,000	-127,739,857,143
2017	1	15,609,000,000	1,354,000,000	24,436,000,000	23,997,000,000

2017	1	15,609,000,000	1,354,000,000	24,436,000,000	23,997,000,000
2018	1	16,420,000,000	1,108,000,000	24,299,000,000	20,013,000,000
2019	1	17,232,000,000	1,583,000,000	23,624,000,000	19,389,000,000
2020	1	6,089,000,000	-1,653,000,000	13,369,000,000	11,907,000,000
2021	1	8,334,000,000	574,000,000	13,157,000,000	11,441,000,000
2022	1	11,302,000,000	1,368,000,000	13,546,000,000	11,514,000,000
2023	1	12,096,000,000	1,770,000,000	13,570,000,000	11,560,000,000
2024	1	12,575,000,000	2,127,000,000	13,507,000,000	10,251,000,000