Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	1	52,425,413,542	20,700,250,302	67,001,006,045	32,584,625,151
2009	1	53,602,027,251	12,401,560,427	84,089,774,882	40,629,335,308
2010	1	55,758,566,857	20,669,469,876	93,834,239,599	41,739,191,596
2011	1	71,739,000,000	31,255,000,000	102,891,000,000	45,136,000,000
2012	1	72,226,000,000	23,022,000,000	129,273,000,000	62,188,000,000
2013	1	65,968,000,000	17,872,000,000	138,109,000,000	66,074,000
2014	1	67,206,000,000	22,236,000,000	151,413,000,000	66,031,000,000
2015	1	44,636,000,000	8,056,000,000	124,580,000,000	54,035,000,000
2016	1	30,912,000,000	-7,259,000,000	118,953,000,000	58,882,000,000
2017	1	38,285,000,000	11,753,000,000	117,006,000,000	54,280,000,000
2018	1	43,638,000,000	15,996,000,000	111,993,000,000	51,323,000,000
2019	1	44,288,000,000	15,049,000,000	100,861,000,000	49,037,000,000
2020	1	42,931,000,000	13,510,000,000	104,783,000,000	52,537,000,000
2021	1	60,817,000,000	24,601,000,000	108,927,000,000	53,322,000,000
2022	1	65,098,000,000	33,137,000,000	95,166,000,000	46,400,000,000
2023	1	53,817,000,000	21,401,000,000	101,296,000,000	52,766,000,000
2024	1	55,658,000,000	17,537,000,000	102,362,000,000	53,242,000,000

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	1	52,425,413,542	20,700,250,302	67,001,006,045	32,584,625,151
2009	1	53,602,027,251	12,401,560,427	84,089,774,882	40,629,335,308
2010	1	55,758,566,857	20,669,469,876	93,834,239,599	41,739,191,596
2011	1	71,739,000,000	31,255,000,000	102,891,000,000	45,136,000,000
2012	1	72,226,000,000	23,022,000,000	129,273,000,000	62,188,000,000
2013	1	65,968,000,000	17,872,000,000	138,109,000,000	66,074,000
2014	1	67,206,000,000	22,236,000,000	151,413,000,000	66,031,000,000
2015	1	44,636,000,000	8,056,000,000	124,580,000,000	54,035,000,000
2016	1	30,912,000,000	-7,259,000,000	118,953,000,000	58,882,000,000
2017	1	38,285,000,000	11,753,000,000	117,006,000,000	54,280,000,000
2018	1	43,638,000,000	15,996,000,000	111,993,000,000	51,323,000,000
2019	1	44,288,000,000	15,049,000,000	100,861,000,000	49,037,000,000
2020	1	42,931,000,000	13,510,000,000	104,783,000,000	52,537,000,000
2021	1	60,817,000,000	24,601,000,000	108,927,000,000	53,322,000,000

2021	1	60,817,000,000	24,601,000,000	108,927,000,000	53,322,000,000
2022	1	65,098,000,000	33,137,000,000	95,166,000,000	46,400,000,000
2023	1	53,817,000,000	21,401,000,000	101,296,000,000	52,766,000,000
2024	1	55,658,000,000	17,537,000,000	102,362,000,000	53,242,000,000

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	1	433,558,170,000	171,191,070,000	554,098,320,000	269,474,850,000
2009	1	452,401,110,000	104,669,170,000	709,717,700,000	342,911,590,000
2010	1	400,736,820,000	148,551,480,000	674,386,680,000	299,979,570,000
2011	1	501,671,328,671	218,566,433,566	719,517,482,517	315,636,363,636
2012	1	564,265,625,000	179,859,375,000	1,009,945,312,500	485,843,750,000
2013	1	599,709,090,909	162,472,727,273	1,255,536,363,636	600,672,727
2014	1	672,060,000,000	222,360,000,000	1,514,130,000,000	660,310,000,000
2015	1	495,955,555,556	89,511,111,111	1,384,222,222,222	600,388,888,889
2016	1	441,600,000,000	-103,700,000,000	1,699,328,571,429	841,171,428,571
2017	1	478,562,500,000	146,912,500,000	1,462,575,000,000	678,500,000,000
2018	1	671,353,846,154	246,092,307,692	1,722,969,230,769	789,584,615,385
2019	1	651,294,117,647	221,308,823,529	1,483,250,000,000	721,132,352,941
2020	1	715,516,666,667	225,166,666,667	1,746,383,333,333	875,616,666,667
2021	1	845,763,720,454	342,118,705,080	1,514,815,015,174	741,533,010,540
2022	1	1,028,404,423,381	523,491,311,216	1,503,412,322,275	733,017,377,567
2023	1	1,011,597,744,361	402,274,436,090	1,904,060,150,376	991,842,105,263
2024	1	1,023,388,372,008	322,454,308,094	1,882,138,785,717	978,965,174,861

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	1	433,558,170,000	171,191,070,000	554,098,320,000	269,474,850,000
2009	1	452,401,110,000	104,669,170,000	709,717,700,000	342,911,590,000
2010	1	400,736,820,000	148,551,480,000	674,386,680,000	299,979,570,000
2011	1	501,671,328,671	218,566,433,566	719,517,482,517	315,636,363,636
2012	1	564,265,625,000	179,859,375,000	1,009,945,312,500	485,843,750,000
2013	1	599,709,090,909	162,472,727,273	1,255,536,363,636	600,672,727
2014	1	672,060,000,000	222,360,000,000	1,514,130,000,000	660,310,000,000
2015	1	495,955,555,556	89,511,111,111	1,384,222,222,222	600,388,888,889
2016	1	441,600,000,000	-103,700,000,000	1,699,328,571,429	841,171,428,571
2017	1	478,562,500,000	146,912,500,000	1,462,575,000,000	678,500,000,000
2018	1	671,353,846,154	246,092,307,692	1,722,969,230,769	789,584,615,385
2019	1	651,294,117,647	221,308,823,529	1,483,250,000,000	721,132,352,941
2020	1	715,516,666,667	225,166,666,667	1,746,383,333,333	875,616,666,667
2021	1	845,763,720,454	342,118,705,080	1,514,815,015,174	741,533,010,540

2021	1	845,763,720,454	342,118,705,080	1,514,815,015,174	741,533,010,540
2022	1	1,028,404,423,381	523,491,311,216	1,503,412,322,275	733,017,377,567
2023	1	1,011,597,744,361	402,274,436,090	1,904,060,150,376	991,842,105,263
2024	1	1,023,388,372,008	322,454,308,094	1,882,138,785,717	978,965,174,861